

<b>Project Approved Form</b>	
<b>1. Project identification</b>	
Project Change n°	2
Date of approval by the Monitoring Committee	
1.0 Code number	EAPA_246/2016
<b>1.1 Acronym</b>	
1.1.1 Acronym	Atlantic-Social-Lab
1.1.2 Project email address	
<b>1.2 Programme Priority</b>	
1.2.1 Programme priority	Innovation
1.2.2 Programme specific objective	1.1. Enhancing innovation capacity through corporation to foster competitiveness
1.2.3 Fields of intervention	(1000) , (1000) , (1000) , (1000) , (1000) , (1000) , (1000) , (2000) , (1000)
<b>1.3 Total budget</b>	
1.3.1 ERDF	1,232,250.00€
1.3.2 Partners contribution	410,750.00€
1.3.3 Eligibles costs	1,643,000.00€
1.3.4 Total costs	1,643,000.00€
1.4 Title	<b>EN:</b> Atlantic cooperation for the promotion of social innovation\ <b>ES:</b> Cooperación Atlántica para la promoción de la innovación social <b>FR:</b> Coopération Atlantique pour la promotion de l'innovation sociale <b>PT:</b> Cooperação Atlântica para a promoção da inovação social
<b>1.5 Project duration</b>	
1.5.1 Start date	2017-05-30
1.5.2 End date	2020-05-31
1.5.3 Project duration in months	36
<b>1.6 Project background</b>	
1.6.0 Project has started	0
1.6.1 Project based on previous AA projects?	1
1.6.2 If the project is based on previous AA projects, please detail how it builds on from results of such previous projects	<b>EN:</b> The project is built on the lesson learnt from INNOVATE (2009-1/100). This AA project provided a valuable contribution and insights on how economic, social, cultural and technological factors can provide the focus for designing specific types of interventions that can deliver social value. <b>ES:</b> <b>FR:</b>

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	<b>PT:</b>
1.6.3 Project based on other programmes/policies results?	1
1.6.4 If the project is based on other programmes/policies results, please detail	<p><b>EN:</b> All the partners have been extensively working on providing social services; community led local development strategies or supporting social entrepreneurs, mainly through a range of local programmes promoting active inclusion.</p> <p><b>ES:</b> <b>FR:</b> <b>PT:</b></p>
1.6.5 Have you applied for the same project for another EU funding programmes?	0
1.6.6 If yes, explain which programmes	<p><b>EN:</b> <b>ES:</b> <b>FR:</b> <b>PT:</b></p>
1.6.7 Have you ever been beneficiaries of the Atlantic Area Programme?	1
1.6.8 If yes, explain which projects	<p><b>EN:</b> P1- Avilés Municipality INNOVATE “Promoting economic Change” and IMAGINA ATLANTICA “Creative SMEs clusters” P2 Santiago and P9 ADRAVE- PARKATLANTIC “Atlantic Urban Parks” P3- GCU- INNOVATE and HARVEST ATLANTIC “Sustainable solutions for the maritime economy and resources” P7- PAU- INNOVATE</p> <p><b>ES:</b> <b>FR:</b> <b>PT:</b></p>
1.7 MONITORING COMMITTEE STAGE 2 recommendations if any	<p><b>EN:</b> PROJECT BUDGET: The following criteria have been taken into account when building the project budget: a) Involving of all partners in the budget design, b) Sufficient resources and capacity for the lead partner (17% of the total budget) c) Staff costs: takes the largest share of the budget (48%) since staff partner will be directly involved in the technical implementation of the project activities to take full advantage of the partner’s expertise and competences, as well as to guarantee that partner staff will increase competences in social innovation. d) Travelling costs: in order to minimise the cost on travelling and accommodation, coordination meeting, technical meetings and study visit will be coordinated and organise in parallel. e) External services: partner have outsourced only those activities linked to the pilot actions where external support with specific technical requirements may be necessary for the project implementation. The amounts for the project preparation have been updated to match the Atlantic Area Joint Technical Secretariat new guidelines of 16.000 euros. The adjustment has been made at Lead partner budget only to keep the same project budget, by decreasing the LP preparation cost from 11.000 euro to 9.600 euro and increasing travel and accomodation accordingly in the same amount. OUTPUT INDICATORS: The project will implement an array of pilot actions in the 4 selected thematic areas. It must</p>

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	<p>be stressed that more pilot actions and more detail may emerge from the mapping and consultation phase in cooperation with the local groups. a) support for social enterprise (training and services to support the creation of new social enterprises, b) Masterclasses events with local schools and young people around social enterprise and social innovation. Engagement and participation of public authority and private sector within masterclasses c) civic engagement (new ICT tool and procedures to foster civil participation to the making and implementing of decisions and policies which impact on citizens) d) Community recycling projects improvements in terms of market viability e) Public procedure implementation including social clauses and social responsibility f) Creation of new schemes and working groups to foster the social inclusion of the group at risk of exclusion with the social service</p> <p>Background information demonstrating the relevancy of project issues: The project aims and outcomes address key aspects of social needs that have been either neglected or unaddressed in marginal communities in the Atlantic area. The project will map the areas, scale and scope of unmet social needs across the regions and deliver a series of benchmark guidance for good practice in collaboration with stakeholder partners. The project focuses on social welfare, public engagement, green inclusive economy and the private sector in the social economy. These areas link to, and build upon, previous EU funded research: TEPSIE (policy developments in social innovation), WILCO (welfare/social cohesion) and policy initiatives such as the Europe 2020 Strategy that puts sustainable development at the core of the policy agenda and recognises the role of social innovation. ASL deliver valuable insights into areas of social need that remain relevant across many Atlantic area communities such as unemployment, social welfare, environmental protection, and social inclusion. DURATION: the project has updated the start date (31/05/2017) and end date (30/11/2019) with the official date of approval of the project and to keep consistency with the 30 month project duration.</p> <p><b>ES:</b> <b>FR:</b> <b>PT:</b></p>
<p>1.8 MONITORING COMMITTEE STAGE 2 Conditions for approval if any</p>	<p><b>EN:</b> <b>ES:</b> <b>FR:</b> <b>PT:</b></p>
<p><b>1.9 Project documents</b></p>	
<p>1.9.1 Subsidy contract</p>	
<p>1.9.1.1 Contract date</p>	
<p>1.9.1.2 Contract file</p>	
<p>1.9.2 Partnership agreement</p>	
<p>1.9.2.1 Partnership agreement date</p>	
<p>1.9.2.2 Partnership agreement file</p>	
<p>1.9.3 Project start declaration</p>	
<p>1.9.3.1 Project start declaration date</p>	<p>2017-05-30</p>
<p>1.9.3.2 Project start declaration file</p>	<p>Anx_21488/2017</p>

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1.9.4 Proof of Solvability To be provided only by the lead partner (in case of public authority is enough a document justifying the legal status of the entity)

1.9.4.1 Date 2017-10-03

1.9.4.2 Solvability documents Anx\_22268/2017

1.9.5 Written agreement with Countries outside the Interreg AA eligible area

1.9.5.1 Document date

1.9.5.2 Agreement

## 2. Project partnership

Partner number	Entity	Position	Country	Region	New partner	Suspended
1	Ayuntamiento de Avilés	1	Spain	Principado de Asturias	No	No
2	Concello de Santiago de Compostela	2	Spain	Galicia	No	No
3	Glasgow Caledonian University	2	United Kingdom	South Western Scotland	No	No
4	Enterprise North West	2	United Kingdom	Northern Ireland	No	No
5	Comhairle Cathrach Chorcai	2	Ireland	Southern and Eastern	No	No
6	Chambre régionale de l'économie sociale et solidaire de Bretagne	2	France	Bretagne	No	No
7	Communauté d'Agglomération Pau-Pyrénées	2	France	Aquitaine	No	No
8	Centro de Estudos Sociais- Universidade de Coimbra	2	Portugal	Centro	No	No
9	Comunidade Intermunicipal do Ave	2	Portugal	Norte	No	No
10	GOBIERNO DEL PRINCIPADO DE ASTURIAS	3	Spain	Principado de Asturias	Yes	No
11	Kibble	3	United Kingdom	South Western Scotland	Yes	No
12	Derry City and Strabane District Council	3	United Kingdom	Northern Ireland	Yes	No

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Partner number	Entity	Position	Country	Region	New partner	Suspended
13	An Roinn Tithíochta, Pleasnála, Pobal agus Rialtais Aitúil	3	Ireland	Southern and Eastern	Yes	No
14	Tionól Reigiúnach an Deiscirt	3	Ireland	Southern and Eastern	Yes	No
15	Agence de l'Environnement et de la Maitrise de l'Energie	3	France	Bretagne	Yes	No
16	Conseil régional de Bretagne	3	France	Bretagne	Yes	No
17	La Poste	3	France	Paris	Yes	No
18	Associação A3S	3	Portugal	Norte	Yes	No
19	Câmara Municipal de Vila Nova de Famalicão	3	Portugal	Norte	Yes	No

2.0 Partner number	1
2.1 Position in the partnership	Lead partner
<b>2.2 Entity</b>	
2.2.1 Organization acronym when applicable	Ayto. Avilés
2.2.2 Organization name	Ayuntamiento de Avilés
2.2.3 Organization name in English	Avilés Municipality
2.2.4 Department	Área de Bienestar Social / Social Welfare Area
2.2.5 Type of organization	Local public organisations
2.2.6 Legal status	Public body
2.2.7 Tax ID	P-3300400C
2.2.7.1 VAT recovery	0
2.2.7.2 If YES explain how?	<b>EN:</b> <b>ES:</b> <b>FR:</b> <b>PT:</b>
2.2.7.3 VAT statement	Anx_21529/2017
2.2.8 Website	www.ayto-aviles.es
2.2.9 Size of the organization (employees)	630
<b>2.3 Location</b>	
2.3.1 Country	Spain
2.3.2 Sub-Region (NUTS3)	Principado de Asturias
2.3.3 City	Avilés
2.3.4 Address	Plaza de España, s/n

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<b>2.4 Partner profile</b>	
2.4.1 Partner skills	<p><b>EN:</b> Avilés Municipality is the local authority of Avilés city (80.508 inhabitants). The Welfare Services provide a comprehensive array of social services to the local community ranging from citizen participation to housing or employment, leading to achieve the social cohesion in the city.</p> <p><b>ES:</b> <b>FR:</b> <b>PT:</b></p>
2.4.2 Transnational experience	<p><b>EN:</b> Municipality of Avilés has a remarkable transnational experience intensified the last 5 years both as leader and partner of international projects: IMAGINA (Interreg 4B Atlantic Spac 2009-1/087); INNOVATE (Interreg 4B Atlantic Spac 2009-1/100); ATI (503312-LLP-1-2009-1-ES-GRUNDTVIG-GMP); EUCEMET.</p> <p><b>ES:</b> <b>FR:</b> <b>PT:</b></p>
2.4.3 Role in the project	<p><b>EN:</b> Avilés Municipality will be leading the project; they will act as a driving force to mobilize the partners in order to achieve the objectives laid down in the application within the specified deadlines. They will closely work with the Regional Government for the project capitalization.</p> <p><b>ES:</b> <b>FR:</b> <b>PT:</b></p>
2.4.4 Describe the activities that your organisation is going to implement in the project	<p><b>EN:</b> Avilés will be the coordinator of WP1, in charge of the general monitoring of the project, and it will be the main representative of Atlantic Social Lab on behalf of the partnership. They will collect and provide support to the partners when preparing each of the claims to comply with the project spending plan as set in the subsidy contract. They will organize the kick off in Avilés (Spain) meeting as soon as the project is approved. Avilés will facilitate the collaboration of stakeholders locally to engage in a common vision of enhancing the social innovation capacity of the city of Avilés. They will carry out the Social analysis mapping to identify the main social needs and implement and assess impact of the pilot actions in social welfare and social clauses. In cooperation with the partnership they will produce the social innovation trend reports and they will finally involve the policy makers, stakeholders and practitioners in the project communication and capitalization.</p> <p><b>ES:</b> <b>FR:</b> <b>PT:</b></p>
<b>2.5 Contact person</b>	
2.5.1 Name	Francisco Javier Val Campos
2.5.2 Email	fjval@ayto-aviles.es
2.5.3 Phone	+34985951227
2.5.4 Address	Area de Promoción Social. Ayuntamiento de Avilés. Calle Rivero 52, 3º.

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2.5.5 Post code	E-33502
2.5.6 City	Avilés
2.5.7 Country	Spain
<b>2.6 Legal representative</b>	
2.6.1 Name	MARIA VIRTUDES MONTESERÍN RODRIGUEZ (Alcaldesa)
2.6.2 Email	alcaldia@ayto-aviles.es
2.6.3 Phone	+34985122122
2.6.4 Address	Plaza de España, s/n
2.6.5 Post code	E-33402
2.6.6 City	Avilés
2.6.7 Country	Spain
2.6.8 Date of entering into functions	2015-06-13
2.6.9 Probative document of the Legal representative	Anx_34098/2017 Anx_21531/2017 Anx_807/2018
<b>2.7 Bank account</b>	
2.7.1 IBAN	ES92 2048 0006 1634 0000 2672
2.7.2 SWIFT	CECAESMM048
2.7.3 Bank	LIBERBANK S.A.
2.7.4 Bank Account Owner	AYUNTAMIENTO DE AVILÉS
2.7.5 Bank Account Country	Spain
2.7.6 DTCC Code	
2.7.7 Bank Statement	Anx_21532/2017
<b>2.8 Co-financing declaration</b>	
2.8.1 Document date	2017-09-11
2.8.2 Co-financing declaration	Anx_16442/2019
<b>2.9 State aid declaration</b>	
2.9.1 Date	2017-09-11
2.9.2 State Aid Declaration	Anx_21533/2017
2.0 Partner number	2
2.1 Position in the partnership	Partner
<b>2.2 Entity</b>	
2.2.1 Organization acronym when applicable	SCQ
2.2.2 Organization name	Concello de Santiago de Compostela
2.2.3 Organization name in English	Santiago de Compostela City Council
2.2.4 Department	Economía e Facenda - Oficina orzamentaria / Economy and Treasury- Budget office

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2.2.5 Type of organization	Local public organisations
2.2.6 Legal status	Public body
2.2.7 Tax ID	ES-P1507900G
2.2.7.1 VAT recovery	0
2.2.7.2 If YES explain how?	<b>EN:</b> <b>ES:</b> <b>FR:</b> <b>PT:</b>
2.2.7.3 VAT statement	Anx_21536/2017
2.2.8 Website	<a href="http://santiagodecompostela.gal">http://santiagodecompostela.gal</a>
2.2.9 Size of the organization (employees)	750
<b>2.3 Location</b>	
2.3.1 Country	Spain
2.3.2 Sub-Region (NUTS3)	Galicia
2.3.3 City	Santiago de Compostela
2.3.4 Address	Galeras 5, 3
<b>2.4 Partner profile</b>	
2.4.1 Partner skills	<b>EN:</b> Santiago de Compostela Municipality is the local authority of Santiago city (95.800 inhabitants). The budget and tax office has implementing over the last years an innovative approach of participative budgeting to fiscal policy and social redistribution. <b>ES:</b> <b>FR:</b> <b>PT:</b>
2.4.2 Transnational experience	<b>EN:</b> Santiago has a sound experience in the leadership and management of EU projects, among them: Horizon 2020, SCC, SMARTER TOGETHER, SMARTiAGO, The Urban Green Labs project (URBACT) or the Atlantic Area project Park Atlantic (leading to find sustainable management methodologies for urban parks). <b>ES:</b> <b>FR:</b> <b>PT:</b>
2.4.3 Role in the project	<b>EN:</b> Santiago de Compostela will be the partner leading the Atlantic Social Lab communication strategy (WP2) to guarantee project dissemination and inspiring others by presenting results achieved by interregional cooperation. <b>ES:</b> <b>FR:</b> <b>PT:</b>



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2.4.4 Describe the activities that your organisation is going to implement in the project	<p><b>EN:</b> As coordinators for the overall project communication, they will be in charge of the preparation of the Atlantic Social Lab Communication Plan: gathering feedback and updated news from the partners to build a practical and user-friendly website, coordinating the production and edition of the project. Santiago will facilitate the collaboration of stakeholders locally to engage in a common vision of enhancing the social innovation capacity of the city of Santiago. They will carry out the Social analysis mapping to identify and implement the pilot actions in participatory budgeting, to later assess impact through the Tool kit. They will be leading the Working Group of Public engagement. In cooperation with the partnership they will produce the social innovation trend reports and they will finally involve the policy makers, stakeholders and practitioners in the project communication and capitalization</p> <p><b>ES:</b> <b>FR:</b> <b>PT:</b></p>
<b>2.5 Contact person</b>	
2.5.1 Name	Eva María Ezcurra de la Iglesia
2.5.2 Email	proyectoseuropeos@santiagodecompostela.gal
2.5.3 Phone	+34981543064
2.5.4 Address	EDIFICIO CERSIA, Rúa do Alcalde Raimundo López Pol
2.5.5 Post code	15707
2.5.6 City	Santiago de Compostela
2.5.7 Country	Spain
<b>2.6 Legal representative</b>	
2.6.1 Name	MARÍA ABAL RODRÍGUEZ
2.6.2 Email	mabalr@santiagodecompostela.gal
2.6.3 Phone	+34981542300
2.6.4 Address	Praza do Obradoiro 1
2.6.5 Post code	15705
2.6.6 City	Santiago de Compostela
2.6.7 Country	Spain
2.6.8 Date of entering into functions	2017-06-23
2.6.9 Probative document of the Legal representative	Anx_16334/2019
<b>2.7 Bank account</b>	
2.7.1 IBAN	ES38 0182 5947 1400 0010 4013
2.7.2 SWIFT	BBVAESMM
2.7.3 Bank	BANCO BILBAO VIZCAYA ARGENTARIA (BBVA)
2.7.4 Bank Account Owner	CONCELLO DE SANTIAGO DE COMPOSTELA
2.7.5 Bank Account Country	Spain

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2.7.6 DTCC Code	
2.7.7 Bank Statement	Anx_21540/2017
<b>2.8 Co-financing declaration</b>	
2.8.1 Document date	2017-09-18
2.8.2 Co-financing declaration	Anx_16335/2019
<b>2.9 State aid declaration</b>	
2.9.1 Date	2017-09-18
2.9.2 State Aid Declaration	Anx_21538/2017
2.0 Partner number	3
2.1 Position in the partnership	Partner
<b>2.2 Entity</b>	
2.2.1 Organization acronym when applicable	GCU
2.2.2 Organization name	Glasgow Caledonian University
2.2.3 Organization name in English	Glasgow Caledonian University
2.2.4 Department	Business management
2.2.5 Type of organization	Universities and higher education
2.2.6 Legal status	Public body
2.2.7 Tax ID	SCO21474
2.2.7.1 VAT recovery	0
2.2.7.2 If YES explain how?	<b>EN:</b> <b>ES:</b> <b>FR:</b> <b>PT:</b>
2.2.7.3 VAT statement	Anx_21541/2017
2.2.8 Website	www.gcu.ac.uk
2.2.9 Size of the organization (employees)	1600
<b>2.3 Location</b>	
2.3.1 Country	United Kingdom
2.3.2 Sub-Region (NUTS3)	South Western Scotland
2.3.3 City	Glasgow
2.3.4 Address	Glasgow School for Business and Society, Glasgow Caledonian University, Glasgow, Scotland, UK
<b>2.4 Partner profile</b>	
2.4.1 Partner skills	<b>EN:</b> GCU is a centre of excellence in teaching and research in social enterprise and social innovation, principally through the work of the Yunus Centre for

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	<p>Social Business and Health. The centre focuses on three main societal challenges: inclusive societies, healthy lives, and sustainable environments</p> <p><b>ES:</b> <b>FR:</b> <b>PT:</b></p>
2.4.2 Transnational experience	<p><b>EN:</b> GCU has been partner in projects for the World Bank investigating e-government service provision in Eastern Europe and administrative capacity in the new Member states of the EU. Recent Atlantic Area projects include Harvest Atlantic and INNOVATE with partners from Ireland, France, Spain, Portugal.</p> <p><b>ES:</b> <b>FR:</b> <b>PT:</b></p>
2.4.3 Role in the project	<p><b>EN:</b> Glasgow Caledonian University will be the partner leading the WP4 Atlantic Social Innovation Mapping based on its sound experience as centre of excellence in social innovation research.</p> <p><b>ES:</b> <b>FR:</b> <b>PT:</b></p>
2.4.4 Describe the activities that your organisation is going to implement in the project	<p><b>EN:</b> As coordinators of the WP4, Glasgow Caledonian University will be in charge of designing the template so all partners can provide homogenous information on the main gaps and unmet social needs identified in their territories, and will guide and monitor them during the mapping exercise for quality assistance. GCU will prepare a composite report reflecting the common social challenges in the Atlantic Area based on the partner's insights, along with a Benchmarking of Social Innovation Best Practices. GCU cooperating with CES will also peer review the partner reports on the social innovation trends and monitor the pilot actions and study visits implemented and elaborate the Social Innovation Action Plan. GCU will also work closely with third sector institutions, such as Kibble, for capitalisation of project outputs through networking, dissemination activities and champion of social innovation interventions in social inclusion.</p> <p><b>ES:</b> <b>FR:</b> <b>PT:</b></p>
<b>2.5 Contact person</b>	
2.5.1 Name	Fiona Henderson
2.5.2 Email	Fiona.Henderson@gcu.ac.uk
2.5.3 Phone	+441313313369
2.5.4 Address	Glasgow Caledonian University
2.5.5 Post code	G4 OBA
2.5.6 City	Glasgow
2.5.7 Country	United Kingdom
<b>2.6 Legal representative</b>	

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2.6.1 Name	Professor Cam Donaldson
2.6.2 Email	cam.donaldson@gcu.ac.uk
2.6.3 Phone	+4401413318191
2.6.4 Address	Glasgow School for Business and Society, Glasgow Caledonian University, Glasgow, Scotland, UK
2.6.5 Post code	G4 OBA
2.6.6 City	Glasgow
2.6.7 Country	United Kingdom
2.6.8 Date of entering into functions	2016-08-31
2.6.9 Probative document of the Legal representative	Anx_30265/2017 Anx_21545/2017
<b>2.7 Bank account</b>	
2.7.1 IBAN	GB74BOFS80118010049765
2.7.2 SWIFT	BOFSGB21009
2.7.3 Bank	BANK OF SCOTLAND
2.7.4 Bank Account Owner	GLASGOW CALEDONIAN UNIVERSITY
2.7.5 Bank Account Country	United Kingdom
2.7.6 DTCC Code	
2.7.7 Bank Statement	Anx_21543/2017
<b>2.8 Co-financing declaration</b>	
2.8.1 Document date	2017-09-06
2.8.2 Co-financing declaration	Anx_21547/2017
<b>2.9 State aid declaration</b>	
2.9.1 Date	2017-09-06
2.9.2 State Aid Declaration	Anx_21548/2017
2.0 Partner number	4
2.1 Position in the partnership	Partner
<b>2.2 Entity</b>	
2.2.1 Organization acronym when applicable	ENW
2.2.2 Organization name	Enterprise North West
2.2.3 Organization name in English	Enterprise North West
2.2.4 Department	Business / Enterprise / Social Enterprise Development
2.2.5 Type of organization	Business networks and associations
2.2.6 Legal status	Not-for-profit private organization
2.2.7 Tax ID	516553155
2.2.7.1 VAT recovery	0

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2.2.7.2 If YES explain how?	<b>EN:</b> <b>ES:</b> <b>FR:</b> <b>PT:</b>
2.2.7.3 VAT statement	Anx_808/2018
2.2.8 Website	www.enterprisenw.com
2.2.9 Size of the organization (employees)	6
<b>2.3 Location</b>	
2.3.1 Country	United Kingdom
2.3.2 Sub-Region (NUTS3)	Northern Ireland
2.3.3 City	Derry
2.3.4 Address	The Enterprise Hub North West, Business Complex, Skeoge Industrial Estate, Beraghmore Road Derry~Londonderry BT48 8SE
<b>2.4 Partner profile</b>	
2.4.1 Partner skills	<b>EN:</b> Enterprise Support Programmes for local SMEs. Social Enterprise/ Social Innovation support for community and voluntary groups, social enterprises and cooperatives across NI. Feasibility Studies, Business Plans, Strategic Planning and Evaluations for the public, private and community sector. <b>ES:</b> <b>FR:</b> <b>PT:</b>
2.4.2 Transnational experience	<b>EN:</b> Transnational experience gained through delivery of various INTERREG programmes. Most recent was delivery of INTERREG IVA Tradelinks 2 programme (2010-2014). £3m cross border business development programme, aimed to assist and grow the micro enterprise sector across the border counties of Ireland. <b>ES:</b> <b>FR:</b> <b>PT:</b>
2.4.3 Role in the project	<b>EN:</b> The partner Enterprise North West will be the coordinator of the Working Group on Social Economy building on their expertise in delivering Support Programmes for Social Enterprise/ Social Innovation support for community and voluntary groups, social enterprises and cooperatives. <b>ES:</b> <b>FR:</b> <b>PT:</b>
2.4.4 Describe the activities that your organisation is going to implement in the project	<b>EN:</b> Enterprise North West will facilitate the collaboration of stakeholders locally to engage in a common vision of enhancing the social innovation capacity of Northern Ireland. They will carry out the Social analysis mapping to identify and implement the pilot actions on social clauses, young social innovation and recycling cluster, to later assess the impact through the Tool kit. In cooperation

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	<p>with the partnership, they will produce the social innovation trend reports and they will finally involve the policy makers, stakeholders and practitioners in the project communication and capitalization. They will work closely with Derry City and Strabane District Council leading to guarantee the future sustainability and project dissemination.</p> <p><b>ES:</b> <b>FR:</b> <b>PT:</b></p>
<b>2.5 Contact person</b>	
2.5.1 Name	Brian O'Neill
2.5.2 Email	brian@enterprisenw.com
2.5.3 Phone	+442871352693
2.5.4 Address	The Enterprise Hub, North West Business Complex, Beraghmore Road, Derry, Northern Ireland
2.5.5 Post code	BT48 8SE
2.5.6 City	Derry
2.5.7 Country	United Kingdom
<b>2.6 Legal representative</b>	
2.6.1 Name	Charles Kennedy
2.6.2 Email	charles@enterprisenw.com
2.6.3 Phone	+442871352693
2.6.4 Address	The Enterprise Hub, North West Business Complex, Beraghmore Road, Derry, Northern Ireland
2.6.5 Post code	BT48 8SE
2.6.6 City	Derry
2.6.7 Country	United Kingdom
2.6.8 Date of entering into functions	2017-03-01
2.6.9 Probative document of the Legal representative	Anx_34101/2017
<b>2.7 Bank account</b>	
2.7.1 IBAN	GB16ULSB98098079750078
2.7.2 SWIFT	ULSBGB2B
2.7.3 Bank	ULSTER BANK Ltd.
2.7.4 Bank Account Owner	ENTERPRISE NW LTD
2.7.5 Bank Account Country	United Kingdom
2.7.6 DTCC Code	
2.7.7 Bank Statement	Anx_21544/2017
<b>2.8 Co-financing declaration</b>	
2.8.1 Document date	2017-09-19

<b>Project Approved Form</b>	
2.8.2 Co-financing declaration	Anx_910/2018
<b>2.9 State aid declaration</b>	
2.9.1 Date	2017-09-19
2.9.2 State Aid Declaration	Anx_911/2018
2.0 Partner number	5
2.1 Position in the partnership	Partner
<b>2.2 Entity</b>	
2.2.1 Organization acronym when applicable	CCC
2.2.2 Organization name	Comhairle Cathrach Chorcaí
2.2.3 Organization name in English	Cork City Council
2.2.4 Department	Housing & Community
2.2.5 Type of organization	Local public organisations
2.2.6 Legal status	Public body
2.2.7 Tax ID	0005426M
2.2.7.1 VAT recovery	0
2.2.7.2 If YES explain how?	<b>EN:</b> <b>ES:</b> <b>FR:</b> <b>PT:</b>
2.2.7.3 VAT statement	Anx_21554/2017
2.2.8 Website	www.corkcity.ie
2.2.9 Size of the organization (employees)	1,400
<b>2.3 Location</b>	
2.3.1 Country	Ireland
2.3.2 Sub-Region (NUTS3)	Southern and Eastern
2.3.3 City	Cork
2.3.4 Address	Cork City Council, City Hall, Angelsea Street, Cork
<b>2.4 Partner profile</b>	
2.4.1 Partner skills	<b>EN:</b> Facilitating the coordination of stakeholders and service delivery, communications, EU funded project experience, social inclusion projects, social regeneration and social enterprise. <b>ES:</b> <b>FR:</b> <b>PT:</b>
2.4.2 Transnational experience	<b>EN:</b>

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	<p>Members of Conference of Atlantic Arc Cities, Staff have previous EU project experience in INTERREG Europe, Atlantic Area, FP7. Current partners in INTERREG EUROPE, and 2 H2020 Projects (GrowSmarter and SmartRes)</p> <p><b>ES:</b> <b>FR:</b> <b>PT:</b></p>
2.4.3 Role in the project	<p><b>EN:</b> Cork City Council will be leading the WP 5 Atlantic Action Plan in Social Innovation, building in its sound experience in supporting and facilitating several initiatives promoting social innovation in Cork.</p> <p><b>ES:</b> <b>FR:</b> <b>PT:</b></p>
2.4.4 Describe the activities that your organisation is going to implement in the project	<p><b>EN:</b> As WP5 coordinators, they will be the driving force to achieve the main activity outputs: creation of the 4 working groups, coordination of the pilot actions across the partner's territories and the study visits. Cork will facilitate the collaboration of stakeholders locally to engage in a common vision of enhancing the social innovation capacity of Cork. They will carry out the Social analysis mapping to identify and implement the pilot actions to support new and existing social enterprises and civil participation, to the assess impact through the Tool kit. In cooperation with the partnership, they will produce the social innovation trend reports and they will finally involve the policy makers, stakeholders and practitioners in the project communication and capitalization. They will work closely with the Irish National Department of Housing, Planning, Community and Southern Regional Assembly leading to the long-term sustainability of the project outputs.</p> <p><b>ES:</b> <b>FR:</b> <b>PT:</b></p>
<b>2.5 Contact person</b>	
2.5.1 Name	Eileen Crowley & Nuala Stewart
2.5.2 Email	eileen_crowley@corkcity.ie
2.5.3 Phone	+353214924774
2.5.4 Address	Cork City Council, City Hall, Angelsea Street, Cork
2.5.5 Post code	T12 T997
2.5.6 City	Cork
2.5.7 Country	Ireland
<b>2.6 Legal representative</b>	
2.6.1 Name	Ms. Ann Doherty
2.6.2 Email	Ann_doherty@corkcity.ie
2.6.3 Phone	+3532147854212
2.6.4 Address	Cork City Council, City Hall, Angelsea Street, Cork
2.6.5 Post code	T12 T997



<b>Project Approved Form</b>	
2.6.6 City	Cork
2.6.7 Country	Ireland
2.6.8 Date of entering into functions	2014-09-08
2.6.9 Probative document of the Legal representative	Anx_21553/2017 Anx_34100/2017
<b>2.7 Bank account</b>	
2.7.1 IBAN	IE30AIBK93417880908086
2.7.2 SWIFT	AIBKIE2D
2.7.3 Bank	ALLIED IRISH BANKS
2.7.4 Bank Account Owner	CORCK CITY COUNCIL
2.7.5 Bank Account Country	Ireland
2.7.6 DTCC Code	
2.7.7 Bank Statement	Anx_21552/2017
<b>2.8 Co-financing declaration</b>	
2.8.1 Document date	2017-09-18
2.8.2 Co-financing declaration	Anx_21555/2017
<b>2.9 State aid declaration</b>	
2.9.1 Date	2017-09-18
2.9.2 State Aid Declaration	Anx_21556/2017
2.0 Partner number	6
2.1 Position in the partnership	Partner
<b>2.2 Entity</b>	
2.2.1 Organization acronym when applicable	CRESS de Bretagne
2.2.2 Organization name	Chambre régionale de l'économie sociale et solidaire de Bretagne
2.2.3 Organization name in English	Regional Chamber of social and solidarity economy of Bretagne
2.2.4 Department	Not applicable
2.2.5 Type of organization	Civil society and third sector organisations
2.2.6 Legal status	Not-for-profit private organization
2.2.7 Tax ID	37977930900119
2.2.7.1 VAT recovery	0
2.2.7.2 If YES explain how?	<b>EN:</b> <b>ES:</b> <b>FR:</b> <b>PT:</b>
2.2.7.3 VAT statement	Anx_23056/2017
2.2.8 Website	www.ess-bretagne.org

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2.2.9 Size of the organization (employees)	14
<b>2.3 Location</b>	
2.3.1 Country	France
2.3.2 Sub-Region (NUTS3)	Bretagne
2.3.3 City	Rennes
2.3.4 Address	Centre Alain Savary – 187, rue de Chatillon
<b>2.4 Partner profile</b>	
2.4.1 Partner skills	<p><b>EN:</b> The Regional Chamber of Social and Solidarity Economy of Brittany is the shared tool between the actors of the Social and solidarity economy (SSE) to animate the development of the SSE in the region. CRESS is bringing together some 100 organizations (networks, federations or local companies).</p> <p><b>ES:</b> <b>FR:</b> <b>PT:</b></p>
2.4.2 Transnational experience	<p><b>EN:</b> CRESS Bretagne was project Leader on the FEED –project ( INTERREG IV A France Channel England - 2013 - 2014). Through several France-England exchanges, the FEED project has attempted, first of all, to define private financing alternative solutions to meet the needs of local non-profit structures.</p> <p><b>ES:</b> <b>FR:</b> <b>PT:</b></p>
2.4.3 Role in the project	<p><b>EN:</b> The partner CRESS Bretagne will be the coordinator of the Working Group on Green include economy building on their expertise in delivering Support Programmes for Social Enterprise/ Social Innovation support for community and voluntary groups, social enterprises and cooperatives.</p> <p><b>ES:</b> <b>FR:</b> <b>PT:</b></p>
2.4.4 Describe the activities that your organisation is going to implement in the project	<p><b>EN:</b> CRESS Bretagne will facilitate the collaboration of stakeholders locally to engage in a common vision of enhancing the social innovation capacity in Bretagne. They will carry out the Social analysis mapping to identify and implement the pilot actions on social enterprises and green economy, to later assess the impact through the Tool kit. In cooperation with the partnership will produce the social innovation trend reports and they will finally involve the policy makers, stakeholders and practitioners in the project communication and capitalization. They will work closely with Le Conseil Régional de Bretagne and l'Agence de l'environnement et de la maîtrise de l'énergie (L'ADEME) leading to the transferability and capitalization of the project outputs and lessons learnt identified within the project implementation.</p> <p><b>ES:</b> <b>FR:</b> <b>PT:</b></p>

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<b>2.5 Contact person</b>	
2.5.1 Name	Marion Michelin
2.5.2 Email	mmichelin@cress-bretagne.org
2.5.3 Phone	+33299858878
2.5.4 Address	Centre Alain Savary – 187, rue de Chatillon
2.5.5 Post code	35000
2.5.6 City	Rennes
2.5.7 Country	France
<b>2.6 Legal representative</b>	
2.6.1 Name	Christian OGER
2.6.2 Email	coger@cress-bretagne.org
2.6.3 Phone	+33 2 99 85 89 56
2.6.4 Address	Centre Alain Savary – 187, rue de Chatillon
2.6.5 Post code	35000
2.6.6 City	Rennes
2.6.7 Country	France
2.6.8 Date of entering into functions	2016-06-14
2.6.9 Probative document of the Legal representative	Anx_23057/2017 Anx_809/2018 Anx_23061/2017 Anx_810/2018
<b>2.7 Bank account</b>	
2.7.1 IBAN	FR 76 1444 5202 0008 0003 1214 330
2.7.2 SWIFT	CEPAFRPP444
2.7.3 Bank	CAISSE D'EPARGNE BRETAGNE PAYS DE LOIRE
2.7.4 Bank Account Owner	CHAMBRE REGIONALE DE L'ECONOMIE SOCIALE ET SOLIDAIRE
2.7.5 Bank Account Country	France
2.7.6 DTCC Code	
2.7.7 Bank Statement	Anx_23062/2017
<b>2.8 Co-financing declaration</b>	
2.8.1 Document date	2017-09-18
2.8.2 Co-financing declaration	Anx_23058/2017 Anx_23060/2017
<b>2.9 State aid declaration</b>	
2.9.1 Date	2017-09-18
2.9.2 State Aid Declaration	Anx_23059/2017
2.0 Partner number	7
2.1 Position in the partnership	Partner
<b>2.2 Entity</b>	

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2.2.1 Organization acronym when applicable	CDA Pau Pyrénées
2.2.2 Organization name	Communauté d'Agglomération Pau-Pyrénées
2.2.3 Organization name in English	Agglomeration Community of Pau- Pyrénées
2.2.4 Department	Délégation Qualité Innovation Prospective
2.2.5 Type of organization	Local public organisations
2.2.6 Legal status	Public body
2.2.7 Tax ID	24640172300019
2.2.7.1 VAT recovery	0
2.2.7.2 If YES explain how?	<b>EN:</b> <b>ES:</b> <b>FR:</b> <b>PT:</b>
2.2.7.3 VAT statement	Anx_21557/2017
2.2.8 Website	www.agglo-pau.fr
2.2.9 Size of the organization (employees)	870
<b>2.3 Location</b>	
2.3.1 Country	France
2.3.2 Sub-Region (NUTS3)	Aquitaine
2.3.3 City	Pau
2.3.4 Address	Hôtel de France – 2 bis Place Royale
<b>2.4 Partner profile</b>	
2.4.1 Partner skills	<b>EN:</b> La Communauté d'Agglomération Pau-Pyrénées includes 14 municipalities with a total of 150.000 inhabitants. Pau has been delivering a wide range of services and programmes in the field of social economy with a very innovative perspective (i.e. le Club d'initiatives solidaires or a Fabrique à projets) <b>ES:</b> <b>FR:</b> <b>PT:</b>
2.4.2 Transnational experience	<b>EN:</b> Communauté d'Agglomération Pau-Pyrénées has an extensive experience in the management of transnational projects, among them the Atlantic Area projects INNOVATE and Parkatlantic. The first one was addressing social innovation as an endogenous force to achieve economic development and change <b>ES:</b> <b>FR:</b> <b>PT:</b>
2.4.3 Role in the project	<b>EN:</b>

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	<p>The partner Pau will be organising the Final Dissemination event foreseen in WP3 and cooperating with the rest of the partners in the project output and activities implementation.</p> <p><b>ES:</b> <b>FR:</b> <b>PT:</b></p>
2.4.4 Describe the activities that your organisation is going to implement in the project	<p><b>EN:</b> Communauté d'Agglomération Pau-Pyrénées will facilitate the collaboration of stakeholders locally to engage in a common vision of enhancing the social innovation capacity in Pau. They will carry out the Social analysis mapping to identify and implement the pilot actions on social services delivery using the Post staff and resources, to later assess the impact through the Tool kit. They will be leading the Working Group of Social Welfare. In cooperation with the partnership, they will produce the social innovation trend reports and they will finally involve the policy makers, stakeholders and practitioners in the project communication and capitalization. Pau will also organise the Final Communication and Capitalization event to be held in Pau in July 2019.</p> <p><b>ES:</b> <b>FR:</b> <b>PT:</b></p>
<b>2.5 Contact person</b>	
2.5.1 Name	Thierry Ambrosini
2.5.2 Email	t.ambrosini@agglo-pau.fr
2.5.3 Phone	+33540038120
2.5.4 Address	Hôtel de France – 2 bis Place Royale
2.5.5 Post code	64010
2.5.6 City	Pau
2.5.7 Country	France
<b>2.6 Legal representative</b>	
2.6.1 Name	BAYROU François
2.6.2 Email	secretariat.particulier@ville-pau.fr
2.6.3 Phone	+33559278580
2.6.4 Address	Mairie de Pau
2.6.5 Post code	64010
2.6.6 City	Pau
2.6.7 Country	France
2.6.8 Date of entering into functions	2017-01-02
2.6.9 Probative document of the Legal representative	Anx_21588/2017 Anx_34097/2017
<b>2.7 Bank account</b>	
2.7.1 IBAN	FR573000100622C641000000087
2.7.2 SWIFT	BDFEFRPPCCT

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2.7.3 Bank	BANQUE DE FRANCE
2.7.4 Bank Account Owner	TRESORERIE PAU MUNICIPALE
2.7.5 Bank Account Country	France
2.7.6 DTCC Code	
2.7.7 Bank Statement	Anx_21586/2017
<b>2.8 Co-financing declaration</b>	
2.8.1 Document date	2017-09-21
2.8.2 Co-financing declaration	Anx_21596/2017
<b>2.9 State aid declaration</b>	
2.9.1 Date	2017-09-21
2.9.2 State Aid Declaration	Anx_21594/2017
2.0 Partner number	8
2.1 Position in the partnership	Partner
<b>2.2 Entity</b>	
2.2.1 Organization acronym when applicable	CES
2.2.2 Organization name	Centro de Estudos Sociais- Universidade de Coimbra
2.2.3 Organization name in English	Centre for Social Studies- University of Coimbra
2.2.4 Department	Not applicable
2.2.5 Type of organization	Research and innovation organisations
2.2.6 Legal status	Not-for-profit private organization
2.2.7 Tax ID	500825840
2.2.7.1 VAT recovery	0
2.2.7.2 If YES explain how?	<b>EN:</b> <b>ES:</b> <b>FR:</b> <b>PT:</b>
2.2.7.3 VAT statement	Anx_21583/2017
2.2.8 Website	www.ces.uc.pt
2.2.9 Size of the organization (employees)	45
<b>2.3 Location</b>	
2.3.1 Country	Portugal
2.3.2 Sub-Region (NUTS3)	Centro
2.3.3 City	Coimbra
2.3.4 Address	Centro de Estudos Sociais, Colégio S. Jerónimo, Apartado 3087
<b>2.4 Partner profile</b>	
2.4.1 Partner skills	<b>EN:</b>

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	<p>CES is a scientific research institution and advanced training in social sciences. Its activities are structured along 4 main axes: International research, partnerships/networks; National public policies assessment; Observatories - public assessment and evaluation; and National research projects.</p> <p><b>ES:</b> <b>FR:</b> <b>PT:</b></p>
2.4.2 Transnational experience	<p><b>EN:</b> CES has a large experience as coordinator, and partner, of international projects funded by FP6, FP7 and H2020, namely (and to mention the most recent ones): "EMPATIA" (687920-EMPATIA-RIA); "MEMOIRS" (H2020-ERC-2014-CoG-648624), "EXCHANGE" (H2020 - ERC-2014-CoG- 648608), "INTIMATE" (ERC-2013-S</p> <p><b>ES:</b> <b>FR:</b> <b>PT:</b></p>
2.4.3 Role in the project	<p><b>EN:</b> The partner Centro de Estudos Sociais- Universidade de Coimbra will be leading the WP6, the Atlantic Social Innovation Observatory building on its previous experiences developing observatories for the third sector and Portuguese government.</p> <p><b>ES:</b> <b>FR:</b> <b>PT:</b></p>
2.4.4 Describe the activities that your organisation is going to implement in the project	<p><b>EN:</b> As coordinator of the WP6, CES-Coimbra will be working closely with the partners to create a Social and economic auto evaluation kit with appropriate indicators to assess the impact of the social innovation pilot actions. They will be also responsible for the peer reviewing of the social innovation trend reports produced by the working groups. In cooperation with P3-GCU they will prepare the Atlantic Area Social Innovation Plan and the quality assurance of the pilot projects and study visits reports. CES will organise a Workshop in Public management and Social Innovation in Coimbra, May 2019, to explore how to tackle welfare policy and institutional development challenges. They will cooperate with the associated partner A3S inking the project results with their own practice in the field leading to the project capitalization.</p> <p><b>ES:</b> <b>FR:</b> <b>PT:</b></p>
<b>2.5 Contact person</b>	
2.5.1 Name	Hugo Pinto
2.5.2 Email	hpinto@ces.uc.pt
2.5.3 Phone	+351239855570
2.5.4 Address	Centro de Estudos Sociais, Colégio S. Jerónimo, Apartado 3087
2.5.5 Post code	3000-995
2.5.6 City	Coimbra

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2.5.7 Country	Portugal
<b>2.6 Legal representative</b>	
2.6.1 Name	João Paulo Dias
2.6.2 Email	jpgdias@ces.uc.pt
2.6.3 Phone	+351239855570
2.6.4 Address	Centro de Estudos Sociais, Colégio S. Jerónimo, Apartado 3087
2.6.5 Post code	3000-995
2.6.6 City	Coimbra
2.6.7 Country	Portugal
2.6.8 Date of entering into functions	2013-04-04
2.6.9 Probative document of the Legal representative	Anx_21593/2017
<b>2.7 Bank account</b>	
2.7.1 IBAN	PT50003508170000398413043
2.7.2 SWIFT	CGDIPTPL
2.7.3 Bank	CAIXA GERAL DE DEPÓSITOS
2.7.4 Bank Account Owner	CENTRO DE ESTUDOS SOCIAIS - UNIVERSIDADE DE COIMBRA
2.7.5 Bank Account Country	Portugal
2.7.6 DTCC Code	Coimbra
2.7.7 Bank Statement	Anx_21584/2017
<b>2.8 Co-financing declaration</b>	
2.8.1 Document date	2017-09-07
2.8.2 Co-financing declaration	Anx_21587/2017
<b>2.9 State aid declaration</b>	
2.9.1 Date	2017-09-07
2.9.2 State Aid Declaration	Anx_21597/2017
2.0 Partner number	9
2.1 Position in the partnership	Partner
<b>2.2 Entity</b>	
2.2.1 Organization acronym when applicable	CIM do AVE
2.2.2 Organization name	Comunidade Intermunicipal do Ave
2.2.3 Organization name in English	Ave Intermunicipal Community - CIM Ave
2.2.4 Department	n/a
2.2.5 Type of organization	Regional public organisations
2.2.6 Legal status	Public body
2.2.7 Tax ID	508 887 780



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2.2.7.1 VAT recovery	0
2.2.7.2 If YES explain how?	<b>EN:</b> <b>ES:</b> <b>FR:</b> <b>PT:</b>
2.2.7.3 VAT statement	Anx_9268/2018
2.2.8 Website	www.cim-ave.pt
2.2.9 Size of the organization (employees)	14
<b>2.3 Location</b>	
2.3.1 Country	Portugal
2.3.2 Sub-Region (NUTS3)	Norte
2.3.3 City	Guimarães
2.3.4 Address	Rua Capitão Alfredo Guimaraes, n.º 1
<b>2.4 Partner profile</b>	
2.4.1 Partner skills	<b>EN:</b> CIM do Ave has a multidisciplinary team with great capacity and important skills within the project management, regional and transnational, as well as within the field of regional cooperation with the public and private institutions and the civil society. <b>ES:</b> <b>FR:</b> <b>PT:</b>
2.4.2 Transnational experience	<b>EN:</b> CIM do Ave has a remarkable transnational experience: INTERREG III C – Project PAGUS – R.F.O. – Regional Coordinator INTERREG III C – Project REDETRAL. INTERREG III C – Project BIOLOGICA INTERREG IV C – Project PLUS TEX SUDOE – Project APSAT INTERREG III A – Cross Border Cooperation CASTRENOR <b>ES:</b> <b>FR:</b> <b>PT:</b>
2.4.3 Role in the project	<b>EN:</b> CIM do AVE will be coordinating the project capitalisation strategy, and will act as driving force to build the future sustainability of the project results. They will also work closely to the Portuguese associated partners to achieve a full transferability of the Best Practices identified. <b>ES:</b> <b>FR:</b> <b>PT:</b>
2.4.4 Describe the activities that your organisation is going to implement in the project	<b>EN:</b> As coordinators of WP3 (Capitalization), they will be in charge CIM DO AVE of the development of the Exploitation Strategic Plan, with the assistance of all partners. CIM DO AVE will also be responsible for the After Life Exploitation Plan, with which the partnership will ensure the financial and institutional sustainability of the project after its official lifetime. CIM DO AVE will facilitate

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	<p>the collaboration of stakeholders locally to engage in a common vision of enhancing the social innovation capacity in the region. They will carry out the Social analysis mapping to identify and implement the pilot actions in Social innovation and active public engagement, to later assess the impact through the Tool kit. In cooperation with the partnership, they will produce the social innovation trend reports and they will finally involve the policy makers, stakeholders and practitioners in the project communication and capitalization</p> <p><b>ES:</b> <b>FR:</b> <b>PT:</b></p>
<b>2.5 Contact person</b>	
2.5.1 Name	Vera Soares
2.5.2 Email	vera.soares@cim-ave.pt
2.5.3 Phone	+351253422400
2.5.4 Address	Rua Capitão Alfredo Guimarães, 1
2.5.5 Post code	4800 - 019
2.5.6 City	Guimarães
2.5.7 Country	Portugal
<b>2.6 Legal representative</b>	
2.6.1 Name	Rosario Azevedo
2.6.2 Email	secretario.executivo@cim-ave.pt
2.6.3 Phone	+351 253 422 400
2.6.4 Address	Rua Capitão Alfredo Guimarães, 1
2.6.5 Post code	4800 - 019
2.6.6 City	Guimarães
2.6.7 Country	Portugal
2.6.8 Date of entering into functions	0019-12-20
2.6.9 Probative document of the Legal representative	Anx_9271/2018
<b>2.7 Bank account</b>	
2.7.1 IBAN	PT50003503630011305343032
2.7.2 SWIFT	CGDIPTPL
2.7.3 Bank	CAIXA GERAL DE DEPÓSITOS
2.7.4 Bank Account Owner	CIM Ave - Comunidade Intermunicipal do Ave
2.7.5 Bank Account Country	Portugal
2.7.6 DTCC Code	Guimarães
2.7.7 Bank Statement	Anx_9273/2018
<b>2.8 Co-financing declaration</b>	
2.8.1 Document date	2018-03-29

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2.8.2 Co-financing declaration	Anx_9270/2018
<b>2.9 State aid declaration</b>	
2.9.1 Date	2018-03-29
2.9.2 State Aid Declaration	Anx_9297/2018
2.0 Partner number	10
2.1 Position in the partnership	Associated partner
<b>2.2 Entity</b>	
2.2.1 Organization acronym when applicable	
2.2.2 Organization name	GOBIERNO DEL PRINCIPADO DE ASTURIAS
2.2.3 Organization name in English	GOVERNMENT OF THE PRINCIPALITY OF ASTURIAS- Regional Ministry of Social Affairs
2.2.4 Department	Regional Ministry of Social Affairs
2.2.5 Type of organization	Regional public organisations
2.2.6 Legal status	Public body
2.2.7 Tax ID	S3333001J
2.2.7.1 VAT recovery	0
2.2.7.2 If YES explain how?	<b>EN:</b> <b>ES:</b> <b>FR:</b> <b>PT:</b>
2.2.7.3 VAT statement	
2.2.8 Website	www.asturias.es
2.2.9 Size of the organization (employees)	1400
<b>2.3 Location</b>	
2.3.1 Country	Spain
2.3.2 Sub-Region (NUTS3)	Principado de Asturias
2.3.3 City	Oviedo
2.3.4 Address	Calle Alférez Provisional, s/n
<b>2.4 Partner profile</b>	
2.4.1 Partner skills	<b>EN:</b> The Regional Government of Asturias has been intensively working in delivering policies to achieve social cohesion in the region. Some of the measures approved includes the Basic Social Wage Law 4/2005 to ensure a minimum level of income and housing services for people at risk of exclusion. <b>ES:</b> <b>FR:</b> <b>PT:</b>
2.4.2 Transnational experience	<b>EN:</b>

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	<p>The Regional Government of Asturias has a sound experience in the implementation of transnational projects in the social affairs, namely: New Start (Daphne programme, 2014-2016), or the School for Women Entrepreneurs funded by the European Social Fund.</p> <p><b>ES:</b> <b>FR:</b> <b>PT:</b></p>
2.4.3 Role in the project	<p><b>EN:</b> The Regional Ministry of Social Affairs of Asturias is an associated partner that will help the partnership to mainstream, disseminate and capitalize the project outputs to guarantee a deeper impact of the project, influencing the definition of policy design and implementation in Asturias</p> <p><b>ES:</b> <b>FR:</b> <b>PT:</b></p>
2.4.4 Describe the activities that your organisation is going to implement in the project	<p><b>EN:</b> The Ministry of Social Affairs of the Regional Government of Asturias will:</p> <ol style="list-style-type: none"> <li>1. Participate in the stakeholders partnership to provide data to assist social analysis mapping</li> <li>2. Will be invited to participate in the pilot actions and study visits</li> <li>3. Will be duly informed on the project implementation</li> <li>4. Will participate in the capitalization activities: namely the Final Conference</li> <li>5. Will cooperate to validate the defined implementation of project activities in the regional context</li> <li>6. Support in implementation of capitalization strategy and dissemination</li> </ol> <p><b>ES:</b> <b>FR:</b> <b>PT:</b></p>
<b>2.5 Contact person</b>	
2.5.1 Name	NEREA EGUREN ADRIAN
2.5.2 Email	nerea.egurenadrian@asturias.org
2.5.3 Phone	+34985109779
2.5.4 Address	Calle Alférez Provisional, s/n
2.5.5 Post code	33005
2.5.6 City	Oviedo
2.5.7 Country	Spain
<b>2.6 Legal representative</b>	
2.6.1 Name	Pilar Varela Diaz
2.6.2 Email	Pilar.vareladiaz@asturias.org
2.6.3 Phone	+34985106311
2.6.4 Address	Calle Alférez Provisional, s/n
2.6.5 Post code	33005
2.6.6 City	Oviedo
2.6.7 Country	Spain
2.6.8 Date of entering into functions	

<b>Project Approved Form</b>	
2.6.9 Probative document of the Legal representative	
<b>2.7 Bank account</b>	
2.7.1 IBAN	
2.7.2 SWIFT	
2.7.3 Bank	
2.7.4 Bank Account Owner	
2.7.5 Bank Account Country	
2.7.6 DTCC Code	
2.7.7 Bank Statement	
<b>2.8 Co-financing declaration</b>	
2.8.1 Document date	
2.8.2 Co-financing declaration	
<b>2.9 State aid declaration</b>	
2.9.1 Date	
2.9.2 State Aid Declaration	
2.0 Partner number	11
2.1 Position in the partnership	Associated partner
<b>2.2 Entity</b>	
2.2.1 Organization acronym when applicable	
2.2.2 Organization name	Kibble
2.2.3 Organization name in English	Kibble
2.2.4 Department	n/a
2.2.5 Type of organization	Civil society and third sector organisations
2.2.6 Legal status	Not-for-profit private organization
2.2.7 Tax ID	SCO26917
2.2.7.1 VAT recovery	0
2.2.7.2 If YES explain how?	<b>EN:</b> <b>ES:</b> <b>FR:</b> <b>PT:</b>
2.2.7.3 VAT statement	
2.2.8 Website	www.kibble.org
2.2.9 Size of the organization (employees)	528
<b>2.3 Location</b>	
2.3.1 Country	United Kingdom

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2.3.2 Sub-Region (NUTS3)	South Western Scotland
2.3.3 City	Paisley
2.3.4 Address	Kibble, Goudie Street, Paisley, Scotland, UK
<b>2.4 Partner profile</b>	
2.4.1 Partner skills	<p><b>EN:</b> Kibble is a social enterprise that works with young people, offering a uniquely integrated array of services including Emergency and Respite, Residential and Through-care, Secure and Close Support, Education and Youth Training, Intensive Fostering, Young Adult and Youth Employment and Training.</p> <p><b>ES:</b> <b>FR:</b> <b>PT:</b></p>
2.4.2 Transnational experience	<p><b>EN:</b> Kibble have extensive transnational experience covering knowledge sharing partnerships, collaborations, training programmes and visits to over 60 countries. The transnational activities feature partnerships with a range of stakeholders including representatives from governments, academic &amp; charities</p> <p><b>ES:</b> <b>FR:</b> <b>PT:</b></p>
2.4.3 Role in the project	<p><b>EN:</b> Kibble is an Associated Partner on the project and will work closely with Glasgow Caledonian University on a range of agreed contribution: to provide practitioner expertise, social innovation implementation experience, access to extensive networking across the social enterprise community in the UK</p> <p><b>ES:</b> <b>FR:</b> <b>PT:</b></p>
2.4.4 Describe the activities that your organisation is going to implement in the project	<p><b>EN:</b> • Collaboration in benchmarking and filming examples of good practice. • Partners in networking activities and host for local dissemination events • Consultation on social innovation monitoring and evaluation system • Key ambassadorial role for capitalisation of project outputs through networking, dissemination activities and champion of social innovation interventions in social inclusion</p> <p><b>ES:</b> <b>FR:</b> <b>PT:</b></p>
<b>2.5 Contact person</b>	
2.5.1 Name	James Gillespie
2.5.2 Email	james.gillespie@kibble.org
2.5.3 Phone	+441418890044
2.5.4 Address	Kibble, Goudie Street, Paisley, Scotland, UK
2.5.5 Post code	PA3 2LG

<b>Project Approved Form</b>	
2.5.6 City	Paisley
2.5.7 Country	United Kingdom
<b>2.6 Legal representative</b>	
2.6.1 Name	James Gillespie
2.6.2 Email	James.gillespie@kibble.org
2.6.3 Phone	+441418890044
2.6.4 Address	Kibble, Goudie Street, Paisley, Scotland, UK
2.6.5 Post code	PA3 2LG
2.6.6 City	Paisley
2.6.7 Country	United Kingdom
2.6.8 Date of entering into functions	
2.6.9 Probative document of the Legal representative	
<b>2.7 Bank account</b>	
2.7.1 IBAN	
2.7.2 SWIFT	
2.7.3 Bank	
2.7.4 Bank Account Owner	
2.7.5 Bank Account Country	
2.7.6 DTCC Code	
2.7.7 Bank Statement	
<b>2.8 Co-financing declaration</b>	
2.8.1 Document date	
2.8.2 Co-financing declaration	
<b>2.9 State aid declaration</b>	
2.9.1 Date	
2.9.2 State Aid Declaration	
2.0 Partner number	12
2.1 Position in the partnership	Associated partner
<b>2.2 Entity</b>	
2.2.1 Organization acronym when applicable	DCSDC
2.2.2 Organization name	Derry City and Strabane District Council
2.2.3 Organization name in English	Derry City and Strabane District Council
2.2.4 Department	Economic Development
2.2.5 Type of organization	Local public organisations
2.2.6 Legal status	Public body

<b>Project Approved Form</b>	
2.2.7 Tax ID	GB207183721
2.2.7.1 VAT recovery	1
2.2.7.2 If YES explain how?	<b>EN:</b> The Council can recover Input VAT as part of its Monthly VAT Return to HMRC <b>ES:</b> <b>FR:</b> <b>PT:</b>
2.2.7.3 VAT statement	
2.2.8 Website	www.derrystrabane.com
2.2.9 Size of the organization (employees)	800
<b>2.3 Location</b>	
2.3.1 Country	United Kingdom
2.3.2 Sub-Region (NUTS3)	Northern Ireland
2.3.3 City	Derry
2.3.4 Address	98 Strand Road, Derry (Derry Offices)
<b>2.4 Partner profile</b>	
2.4.1 Partner skills	<b>EN:</b> DCSDC has extensive expertise in managing large capital and revenue development projects and in providing equivalent services to a range of Council related companies and organisations. These include: Visit Derry, Millennium Theatre Trust, Derry City Airport and North West Region Cross Border Group <b>ES:</b> <b>FR:</b> <b>PT:</b>
2.4.2 Transnational experience	<b>EN:</b> Council has over 20 years expertise in participating in interregional projects and they have a strong record of achievement in linking with other European regions. To-date, they have participated in a wide variety of projects with a combined population of 50 million, across 20 countries. <b>ES:</b> <b>FR:</b> <b>PT:</b>
2.4.3 Role in the project	<b>EN:</b> As associated partner they will cooperate in the project implementation, dissemination and capitalization <b>ES:</b> <b>FR:</b> <b>PT:</b>
2.4.4 Describe the activities that your organisation is going to implement in the project	<b>EN:</b> As an associate partner, DCSDC will provide a supportive role for the project partners to ensure effective delivery of the following actions: • Provide data to assist social analysis mapping • Support in implementation of pilot actions • Participation in local social innovation Stakeholder Partnerships • Participation



<b>Project Approved Form</b>	
	in study visits • Support in implementation of capitalisation strategy and dissemination: i.e participation in the Final Conference <b>ES:</b> <b>FR:</b> <b>PT:</b>
<b>2.5 Contact person</b>	
2.5.1 Name	Louise Breslin
2.5.2 Email	louise.breslin@derrystrabane.com
2.5.3 Phone	+442871253253
2.5.4 Address	98 Strand Road, Derry (Derry Offices)
2.5.5 Post code	BT48 7NN
2.5.6 City	Derry
2.5.7 Country	United Kingdom
<b>2.6 Legal representative</b>	
2.6.1 Name	Philip Kingston
2.6.2 Email	Philip.kingston@derrystrabane.com
2.6.3 Phone	00442871253253
2.6.4 Address	98 Strand Road, Derry (Derry Offices)
2.6.5 Post code	BT48 7NN
2.6.6 City	Derry
2.6.7 Country	United Kingdom
2.6.8 Date of entering into functions	
2.6.9 Probative document of the Legal representative	
<b>2.7 Bank account</b>	
2.7.1 IBAN	
2.7.2 SWIFT	
2.7.3 Bank	
2.7.4 Bank Account Owner	
2.7.5 Bank Account Country	
2.7.6 DTCC Code	
2.7.7 Bank Statement	
<b>2.8 Co-financing declaration</b>	
2.8.1 Document date	
2.8.2 Co-financing declaration	
<b>2.9 State aid declaration</b>	
2.9.1 Date	
2.9.2 State Aid Declaration	

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2.0 Partner number	13
2.1 Position in the partnership	Associated partner
<b>2.2 Entity</b>	
2.2.1 Organization acronym when applicable	DHPCLG
2.2.2 Organization name	An Roinn Tithiochta, Pleasnala, Pobal agus Rialtais Aituil
2.2.3 Organization name in English	Department of Housing, Planning, Community and Local Government
2.2.4 Department	Community and Local Government Division
2.2.5 Type of organization	National public organisations
2.2.6 Legal status	Public body
2.2.7 Tax ID	4000068T
2.2.7.1 VAT recovery	0
2.2.7.2 If YES explain how?	<b>EN:</b> The Council can recover Input VAT as part of its Monthly VAT Return to HMRC <b>ES:</b> <b>FR:</b> <b>PT:</b>
2.2.7.3 VAT statement	
2.2.8 Website	www.housing.ie
2.2.9 Size of the organization (employees)	200
<b>2.3 Location</b>	
2.3.1 Country	Ireland
2.3.2 Sub-Region (NUTS3)	Southern and Eastern
2.3.3 City	Ballina
2.3.4 Address	Government Offices, Ballina, Co Mayo,
<b>2.4 Partner profile</b>	
2.4.1 Partner skills	<b>EN:</b> The Housing Agency was set up in May 2010 to work with and support local authorities, approved housing bodies, and the Department of Housing, Planning, Community and Local Government in the delivery of housing services, social inclusion and equality programmes and community engagement. <b>ES:</b> <b>FR:</b> <b>PT:</b>
2.4.2 Transnational experience	<b>EN:</b> n/a <b>ES:</b> <b>FR:</b> <b>PT:</b>
2.4.3 Role in the project	<b>EN:</b>

<b>Project Approved Form</b>	
	As associated partners they will provide advice and support regarding implementation in Ireland and links to national government policy and programmes. <b>ES:</b> <b>FR:</b> <b>PT:</b>
2.4.4 Describe the activities that your organisation is going to implement in the project	<b>EN:</b> As an associate partner, they will provide a supportive role for the project partners to ensure effective delivery of the following actions: - Provide data to assist social analysis mapping - Support in implementation of pilot actions - Participation in local social innovation Stakeholders Partnerships - Participation in study visits - Assist in the evaluation of the programme and in sharing the learning from the project within the regional government infrastructure. - Support in implementation of capitalization strategy and dissemination: i.e participation in the Final Conference <b>ES:</b> <b>FR:</b> <b>PT:</b>
<b>2.5 Contact person</b>	
2.5.1 Name	Clodagh McDonnell
2.5.2 Email	clodagh.mcdonnell@housing.gov.ie
2.5.3 Phone	+3539624200
2.5.4 Address	Government Offices, Ballina, Co Mayo,
2.5.5 Post code	F26 E8N6
2.5.6 City	Ballina, Mayo
2.5.7 Country	Ireland
<b>2.6 Legal representative</b>	
2.6.1 Name	Máire Whelan SC
2.6.2 Email	info@ag.irlgov.ie
2.6.3 Phone	+35316314000
2.6.4 Address	Office of the Attorney General Government Buildings Upper Merrion Street
2.6.5 Post code	D02R583
2.6.6 City	Dublin
2.6.7 Country	Ireland
2.6.8 Date of entering into functions	
2.6.9 Probative document of the Legal representative	
<b>2.7 Bank account</b>	
2.7.1 IBAN	
2.7.2 SWIFT	
2.7.3 Bank	

<b>Project Approved Form</b>	
2.7.4 Bank Account Owner	
2.7.5 Bank Account Country	
2.7.6 DTCC Code	
2.7.7 Bank Statement	
<b>2.8 Co-financing declaration</b>	
2.8.1 Document date	
2.8.2 Co-financing declaration	
<b>2.9 State aid declaration</b>	
2.9.1 Date	
2.9.2 State Aid Declaration	
2.0 Partner number	14
2.1 Position in the partnership	Associated partner
<b>2.2 Entity</b>	
2.2.1 Organization acronym when applicable	SRA
2.2.2 Organization name	Tionol Reigiunach an Deiscirt
2.2.3 Organization name in English	Southern Regional Assembly
2.2.4 Department	n/a
2.2.5 Type of organization	Regional public organisations
2.2.6 Legal status	Public body
2.2.7 Tax ID	9595950G
2.2.7.1 VAT recovery	0
2.2.7.2 If YES explain how?	<b>EN:</b> <b>ES:</b> <b>FR:</b> <b>PT:</b>
2.2.7.3 VAT statement	
2.2.8 Website	www.southernassembly.ie
2.2.9 Size of the organization (employees)	20
<b>2.3 Location</b>	
2.3.1 Country	Ireland
2.3.2 Sub-Region (NUTS3)	Southern and Eastern
2.3.3 City	Waterford
2.3.4 Address	Assembly House, O'Connell Street, Waterford
<b>2.4 Partner profile</b>	
2.4.1 Partner skills	<b>EN:</b>

<b>Project Approved Form</b>	
	<p>The Southern Regional Assembly established on 1st January 2015, is one of three Assemblies in the Republic of Ireland. They provide EU Programmes of Assistance, strategic planning and sustainable development, Regional Spatial and Economic Strategies.</p> <p><b>ES:</b> <b>FR:</b> <b>PT:</b></p>
2.4.2 Transnational experience	<p><b>EN:</b> The Southern Regional Assembly is National Contact Point for the North-West Europe Interreg Programme/ Assembly Projects Coordinator. They have been involved in a wide range of transnational cooperation projects: OPEN Cities Project, Atlantikis (Interreg IVB) to enhance Technology Transfer</p> <p><b>ES:</b> <b>FR:</b> <b>PT:</b></p>
2.4.3 Role in the project	<p><b>EN:</b> As associated partners they will provide advice and support regarding implementation in Ireland and the Southern Region.</p> <p><b>ES:</b> <b>FR:</b> <b>PT:</b></p>
2.4.4 Describe the activities that your organisation is going to implement in the project	<p><b>EN:</b> As an associate partner, they will provide a supportive role for the project partners to ensure effective delivery of the following activities: to provide data to assist social analysis mapping, to support in implementation of pilot actions, participation in study visits, assist in the evaluation of the programme and in sharing the learning from the project within the regional government infrastructure, to support in implementation of capitalisation strategy and dissemination: i.e participation in the Final Conference.</p> <p><b>ES:</b> <b>FR:</b> <b>PT:</b></p>
<b>2.5 Contact person</b>	
2.5.1 Name	Siobhan Rudden
2.5.2 Email	srudden@southernassembly.ie
2.5.3 Phone	+35351860700
2.5.4 Address	Assembly House, O'Connell Street, Waterford
2.5.5 Post code	X91F8PC
2.5.6 City	Waterford
2.5.7 Country	Ireland
<b>2.6 Legal representative</b>	
2.6.1 Name	David Kelly
2.6.2 Email	dkelly@southernassembly.ie
2.6.3 Phone	+35351860700
2.6.4 Address	Assembly House, O'Connell Street

<b>Project Approved Form</b>	
2.6.5 Post code	X91 F8PC
2.6.6 City	Waterford
2.6.7 Country	Ireland
2.6.8 Date of entering into functions	
2.6.9 Probative document of the Legal representative	
<b>2.7 Bank account</b>	
2.7.1 IBAN	
2.7.2 SWIFT	
2.7.3 Bank	
2.7.4 Bank Account Owner	
2.7.5 Bank Account Country	
2.7.6 DTCC Code	
2.7.7 Bank Statement	
<b>2.8 Co-financing declaration</b>	
2.8.1 Document date	
2.8.2 Co-financing declaration	
<b>2.9 State aid declaration</b>	
2.9.1 Date	
2.9.2 State Aid Declaration	
2.0 Partner number	15
2.1 Position in the partnership	Associated partner
<b>2.2 Entity</b>	
2.2.1 Organization acronym when applicable	ADEME
2.2.2 Organization name	Agence de l'Environnement et de la Maitrise de l'Energie
2.2.3 Organization name in English	French Environment and Energy Management Agency
2.2.4 Department	Direction Bretagne
2.2.5 Type of organization	National public organisations
2.2.6 Legal status	Public body
2.2.7 Tax ID	38529030900454
2.2.7.1 VAT recovery	0
2.2.7.2 If YES explain how?	<b>EN:</b> <b>ES:</b> <b>FR:</b> <b>PT:</b>
2.2.7.3 VAT statement	

<b>Project Approved Form</b>	
2.2.8 Website	<a href="http://www.ademe.fr/">http://www.ademe.fr/</a>
2.2.9 Size of the organization (employees)	1000
<b>2.3 Location</b>	
2.3.1 Country	France
2.3.2 Sub-Region (NUTS3)	Bretagne
2.3.3 City	Rennes
2.3.4 Address	33 Bd Solferino – CS 41217
<b>2.4 Partner profile</b>	
2.4.1 Partner skills	<p><b>EN:</b> ADEME provides expertise and advisory services to businesses, local authorities and communities, government bodies and the public at large, to enable them to establish and consolidate their environmental action. It helps finance projects, from research to implementation, in its areas of action.</p> <p><b>ES:</b></p> <p><b>FR:</b></p> <p><b>PT:</b></p>
2.4.2 Transnational experience	<p><b>EN:</b> Within the European Union, ADEME provides support in the establishment and implementation of EU policies. Under the authority of its parent ministries, the agency is involved in the process of consultation and assessment prior to the establishment of European regulations and programs.</p> <p><b>ES:</b></p> <p><b>FR:</b></p> <p><b>PT:</b></p>
2.4.3 Role in the project	<p><b>EN:</b> As associated partner, ADEME will provide financial and technical support for the project implementation in cooperation with CRESS Bretagne.</p> <p><b>ES:</b></p> <p><b>FR:</b></p> <p><b>PT:</b></p>
2.4.4 Describe the activities that your organisation is going to implement in the project	<p><b>EN:</b> As an associate partner, they will provide a supportive role for the project partners to ensure effective delivery of the following activities: to provide data to assist social analysis mapping, to support in implementation of pilot actions in green inclusive economy, participation in study visits, to assist in the evaluation of the programme and in sharing the learning from the project within the regional government infrastructures, to support in implementation of capitalisation strategy and dissemination: i.e participation in the Final Conference.</p> <p><b>ES:</b></p> <p><b>FR:</b></p> <p><b>PT:</b></p>
<b>2.5 Contact person</b>	
2.5.1 Name	Sophie Plassart

<b>Project Approved Form</b>	
2.5.2 Email	sophie.plassart@ademe.fr
2.5.3 Phone	+33299858922
2.5.4 Address	33 Bd Solferino – CS 41217
2.5.5 Post code	35012
2.5.6 City	Rennes
2.5.7 Country	France
<b>2.6 Legal representative</b>	
2.6.1 Name	Gilles Petitjean
2.6.2 Email	gilles.petitjean@ademe.fr
2.6.3 Phone	+3299858701
2.6.4 Address	33 Bd Solferino – CS 41217
2.6.5 Post code	35012
2.6.6 City	Rennes
2.6.7 Country	France
2.6.8 Date of entering into functions	
2.6.9 Probative document of the Legal representative	
<b>2.7 Bank account</b>	
2.7.1 IBAN	
2.7.2 SWIFT	
2.7.3 Bank	
2.7.4 Bank Account Owner	
2.7.5 Bank Account Country	
2.7.6 DTCC Code	
2.7.7 Bank Statement	
<b>2.8 Co-financing declaration</b>	
2.8.1 Document date	
2.8.2 Co-financing declaration	
<b>2.9 State aid declaration</b>	
2.9.1 Date	
2.9.2 State Aid Declaration	
2.0 Partner number	16
2.1 Position in the partnership	Associated partner
<b>2.2 Entity</b>	
2.2.1 Organization acronym when applicable	CRB
2.2.2 Organization name	Conseil régional de Bretagne



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2.2.3 Organization name in English	Regional Council of Brittany
2.2.4 Department	Direction de l'économie – Service Innovation sociale et économie sociale et solidaire
2.2.5 Type of organization	Regional public organisations
2.2.6 Legal status	Public body
2.2.7 Tax ID	23350001600040
2.2.7.1 VAT recovery	0
2.2.7.2 If YES explain how?	<b>EN:</b> <b>ES:</b> <b>FR:</b> <b>PT:</b>
2.2.7.3 VAT statement	
2.2.8 Website	<a href="http://www.bretagne.bzh">http://www.bretagne.bzh</a>
2.2.9 Size of the organization (employees)	40000
<b>2.3 Location</b>	
2.3.1 Country	France
2.3.2 Sub-Region (NUTS3)	Bretagne
2.3.3 City	Rennes
2.3.4 Address	283 avenue du Général Patton – CS21101
<b>2.4 Partner profile</b>	
2.4.1 Partner skills	<b>EN:</b> The Regional Council seeks to develop the attractiveness of the region and the quality of life for the people who live there through its areas of competence: professional training, economic development and employment, regional development, research and innovation. <b>ES:</b> <b>FR:</b> <b>PT:</b>
2.4.2 Transnational experience	<b>EN:</b> The region has cooperation agreements with Madagascar and China as well as several European regions. They have a sound experience in the management of transnational projects, i.e. NAUTISME ESPACE ATLANTIQUE 2 <b>ES:</b> <b>FR:</b> <b>PT:</b>
2.4.3 Role in the project	<b>EN:</b> As associated partner they will cooperate in the project implementation, dissemination and capitalization <b>ES:</b> <b>FR:</b> <b>PT:</b>

<b>Project Approved Form</b>	
2.4.4 Describe the activities that your organisation is going to implement in the project	<p><b>EN:</b> As an associate partner, Le Conseil Régional will provide a supportive role to the project partners to ensure effective delivery of the following actions:</p> <ul style="list-style-type: none"> <li>• Support in implementation of pilot actions</li> <li>• Participation in local social innovation Stakeholder Partnerships</li> <li>• Participation in study visits</li> <li>• Support in implementation of capitalisation strategy and dissemination: i.e participation in the Final Conference</li> </ul> <p><b>ES:</b> <b>FR:</b> <b>PT:</b></p>
<b>2.5 Contact person</b>	
2.5.1 Name	GHESQUIERE Christine
2.5.2 Email	christine.ghesquiere@bretagne.bzh
2.5.3 Phone	+330299271298
2.5.4 Address	283 avenue du Général Patton – CS21101
2.5.5 Post code	35711
2.5.6 City	Rennes
2.5.7 Country	France
<b>2.6 Legal representative</b>	
2.6.1 Name	JEAN-YVES LE DRIAN
2.6.2 Email	secretariat.daie@bretagne.bzh
2.6.3 Phone	+33029971010
2.6.4 Address	283 avenue du Général Patton – CS21101
2.6.5 Post code	35711
2.6.6 City	Rennes
2.6.7 Country	France
2.6.8 Date of entering into functions	
2.6.9 Probative document of the Legal representative	
<b>2.7 Bank account</b>	
2.7.1 IBAN	
2.7.2 SWIFT	
2.7.3 Bank	
2.7.4 Bank Account Owner	
2.7.5 Bank Account Country	
2.7.6 DTCC Code	
2.7.7 Bank Statement	
<b>2.8 Co-financing declaration</b>	
2.8.1 Document date	

<b>Project Approved Form</b>	
2.8.2 Co-financing declaration	
<b>2.9 State aid declaration</b>	
2.9.1 Date	
2.9.2 State Aid Declaration	
2.0 Partner number	17
2.1 Position in the partnership	Associated partner
<b>2.2 Entity</b>	
2.2.1 Organization acronym when applicable	
2.2.2 Organization name	La Poste
2.2.3 Organization name in English	French Post
2.2.4 Department	Corporate
2.2.5 Type of organization	Large enterprises
2.2.6 Legal status	Profit-making private organization
2.2.7 Tax ID	35600000000048
2.2.7.1 VAT recovery	0
2.2.7.2 If YES explain how?	<b>EN:</b> Yes partially. On the basis of the missions of universal services entrusted by the Government. <b>ES:</b> <b>FR:</b> <b>PT:</b>
2.2.7.3 VAT statement	
2.2.8 Website	www.laposte.fr
2.2.9 Size of the organization (employees)	260.000
<b>2.3 Location</b>	
2.3.1 Country	France
2.3.2 Sub-Region (NUTS3)	Paris
2.3.3 City	Paris
2.3.4 Address	9, rue du colonel Pierre Avia – 75015 Paris
<b>2.4 Partner profile</b>	
2.4.1 Partner skills	<b>EN:</b> La Poste is an international services and logistics company. Within its social responsibility, la Poste's mission is to provide services to citizens on a daily basis. Social inclusion is a priority to provide assistance and services to the most disadvantaged citizens. <b>ES:</b> <b>FR:</b> <b>PT:</b>

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2.4.2 Transnational experience	<p><b>EN:</b> La Poste France is providing services in more than 40 countries all over the world. In 2015, 20.9% of the income from Le Groupe La Poste was generated from the international business.</p> <p><b>ES:</b></p> <p><b>FR:</b></p> <p><b>PT:</b></p>
2.4.3 Role in the project	<p><b>EN:</b> As associated partner La Poste will cooperate with Communauté d'Agglomération Pau-Pyrénées to implement the pilot actions in the field of social services following the model of public-private partnerships.</p> <p><b>ES:</b></p> <p><b>FR:</b></p> <p><b>PT:</b></p>
2.4.4 Describe the activities that your organisation is going to implement in the project	<p><b>EN:</b> La Poste missions are to provide services to citizens on a daily basis. Social inclusion is a priority to provide assistance and services to the most disadvantaged citizens. The project will aim at creating effective public service platforms with the development of digital uses. Its offices and factors will thus be connected to a platform from the internet to adapt to the demand of the citizens and to reach the most disadvantaged users. Thanks to the digital, La Poste will reinvent its original mission of citizen intermediation. To do so, La Poste aims to realize these platforms with the public players in the territories. This platform will allow each citizen to benefit from a single "citizen account" of services adapted to his situation, including the most disadvantaged situations. Its range of services will be determined according to the needs of users / citizens to meet their needs whatever their economic or social situation. The model will be a public-private one.</p> <p><b>ES:</b></p> <p><b>FR:</b></p> <p><b>PT:</b></p>
<b>2.5 Contact person</b>	
2.5.1 Name	FERRAZZA FABIEN
2.5.2 Email	fabien.ferrazza@laposte.fr
2.5.3 Phone	0033540038120
2.5.4 Address	9, rue du colonel Pierre Avia – 75015 Paris
2.5.5 Post code	75015
2.5.6 City	Paris
2.5.7 Country	France
<b>2.6 Legal representative</b>	
2.6.1 Name	Guy-Pierre Sachot
2.6.2 Email	guy-pierre.sachot@laposte.fr
2.6.3 Phone	00330677169093
2.6.4 Address	9, rue du colonel Pierre Avia

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2.6.5 Post code	75015
2.6.6 City	Paris
2.6.7 Country	France
2.6.8 Date of entering into functions	
2.6.9 Probative document of the Legal representative	
<b>2.7 Bank account</b>	
2.7.1 IBAN	
2.7.2 SWIFT	
2.7.3 Bank	
2.7.4 Bank Account Owner	
2.7.5 Bank Account Country	
2.7.6 DTCC Code	
2.7.7 Bank Statement	
<b>2.8 Co-financing declaration</b>	
2.8.1 Document date	
2.8.2 Co-financing declaration	
<b>2.9 State aid declaration</b>	
2.9.1 Date	
2.9.2 State Aid Declaration	
2.0 Partner number	18
2.1 Position in the partnership	Associated partner
<b>2.2 Entity</b>	
2.2.1 Organization acronym when applicable	A3SA3S
2.2.2 Organization name	Associação A3S
2.2.3 Organization name in English	A3S Association
2.2.4 Department	n/a
2.2.5 Type of organization	Research and innovation organisations
2.2.6 Legal status	Not-for-profit private organization
2.2.7 Tax ID	507878213
2.2.7.1 VAT recovery	1
2.2.7.2 If YES explain how?	<b>EN:</b> By the Portuguese law <b>ES:</b> <b>FR:</b> <b>PT:</b>
2.2.7.3 VAT statement	

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2.2.8 Website	<a href="http://a-3s.org/">http://a-3s.org/</a>
2.2.9 Size of the organization (employees)	3
<b>2.3 Location</b>	
2.3.1 Country	Portugal
2.3.2 Sub-Region (NUTS3)	Norte
2.3.3 City	Porto
2.3.4 Address	Rua da Vilarinha, 876 1º Dtº
<b>2.4 Partner profile</b>	
2.4.1 Partner skills	<p><b>EN:</b> A3S is a non-profit association, created in 2006, working with and for the social and solidarity economy sector. They are dedicated to research and development with the mission of promoting social entrepreneurship for collective knowledge, for the sustainability of the third sector.</p> <p><b>ES:</b></p> <p><b>FR:</b></p> <p><b>PT:</b></p>
2.4.2 Transnational experience	<p><b>EN:</b> 2007/09 Evaluation of the project “Bridges for Inclusion” [PROGRESS], 2012  Workshop Social Entrepreneurship and Innovation [Grundtvig], 2013/15  OLD challenges, NEW pathways: social enterprises foster improvement and innovation on social inclusion [Grundtvig]</p> <p><b>ES:</b></p> <p><b>FR:</b></p> <p><b>PT:</b></p>
2.4.3 Role in the project	<p><b>EN:</b> As associated partner, A3S will accompany the implementation of the ATLANTIC SOCIAL LAB, linking the project results with their own practice in the field. They will help the partnership to mainstream, disseminate and capitalize the project outputs to guarantee a deeper impact of the project.</p> <p><b>ES:</b></p> <p><b>FR:</b></p> <p><b>PT:</b></p>
2.4.4 Describe the activities that your organisation is going to implement in the project	<p><b>EN:</b> It will help to validate the defined implementation of project activities in each national context and will help the partnership to mainstream, disseminate and capitalize the project outputs to guarantee a deeper impact of the project, influencing the definition of policy design and implementation in the Portuguese context.” They will be invited to the internal regional meetings prepared by regional project partners (at least 1 each semester). They will participate in all public dissemination events at regional level. They will be invited to be represented in all trans-regional dissemination event and they will make a presentation connecting their own actuation with project objectives.</p> <p><b>ES:</b></p> <p><b>FR:</b></p> <p><b>PT:</b></p>

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<b>2.5 Contact person</b>	
2.5.1 Name	Carlota Alexandra Pinto Ribeiro Quintão
2.5.2 Email	carlotaquintao@gmail.com
2.5.3 Phone	+351914711056
2.5.4 Address	Rua da Vilarinha, 876 1º Dtº
2.5.5 Post code	4100-512
2.5.6 City	Porto
2.5.7 Country	Portugal
<b>2.6 Legal representative</b>	
2.6.1 Name	Ana Luisa Martinho
2.6.2 Email	analuisa.martinho@gmail.com
2.6.3 Phone	0035914549646
2.6.4 Address	Rua da Vilarinha, 876 1º Dtº
2.6.5 Post code	4100-512
2.6.6 City	Porto
2.6.7 Country	Portugal
2.6.8 Date of entering into functions	
2.6.9 Probative document of the Legal representative	
<b>2.7 Bank account</b>	
2.7.1 IBAN	
2.7.2 SWIFT	
2.7.3 Bank	
2.7.4 Bank Account Owner	
2.7.5 Bank Account Country	
2.7.6 DTCC Code	
2.7.7 Bank Statement	
<b>2.8 Co-financing declaration</b>	
2.8.1 Document date	
2.8.2 Co-financing declaration	
<b>2.9 State aid declaration</b>	
2.9.1 Date	
2.9.2 State Aid Declaration	
2.0 Partner number	19
2.1 Position in the partnership	Associated partner
<b>2.2 Entity</b>	

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2.2.1 Organization acronym when applicable	MVNFamalicao
2.2.2 Organization name	Câmara Municipal de Vila Nova de Famalicão
2.2.3 Organization name in English	Municipality of Vila Nova de Famalicão
2.2.4 Department	Social Department
2.2.5 Type of organization	Local public organisations
2.2.6 Legal status	Public body
2.2.7 Tax ID	506663264
2.2.7.1 VAT recovery	0
2.2.7.2 If YES explain how?	<b>EN:</b> <b>ES:</b> <b>FR:</b> <b>PT:</b>
2.2.7.3 VAT statement	
2.2.8 Website	<a href="http://www.cm-vnfamalicao.pt/">http://www.cm-vnfamalicao.pt/</a>
2.2.9 Size of the organization (employees)	900
<b>2.3 Location</b>	
2.3.1 Country	Portugal
2.3.2 Sub-Region (NUTS3)	Norte
2.3.3 City	Vila Nova de Famalicão
2.3.4 Address	Praça Álvaro Marques
<b>2.4 Partner profile</b>	
2.4.1 Partner skills	<b>EN:</b> Responsible of the Public Local Policy on the social development and social solidarity, and Coordinator of the Territorial Social Network. <b>ES:</b> <b>FR:</b> <b>PT:</b>
2.4.2 Transnational experience	<b>EN:</b> Cooperation with other regions on the extent of Twin cities and also as associated partner on the extent of the INTERREG Atlantic Area. <b>ES:</b> <b>FR:</b> <b>PT:</b>
2.4.3 Role in the project	<b>EN:</b> As associated partner they will participate in the project execution, dissemination of the project results and including the recommendations on the public local policies. <b>ES:</b> <b>FR:</b> <b>PT:</b>



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2.4.4 Describe the activities that your organisation is going to implement in the project	<p><b>EN:</b> Vila Nova de Famalica Municipality will financially support the project and : Participate in the stakeholders partnership to provide data to assist social analysis mapping, they will be invited to participate in the pilot actions and study visits, cooperate in the project implementation, participate in the capitalization activities: namely the Final Conference, cooperate to validate the defined implementation of project activities in the regional context and support in implementation of capitalisation strategy and dissemination.</p> <p><b>ES:</b> <b>FR:</b> <b>PT:</b></p>
<b>2.5 Contact person</b>	
2.5.1 Name	Ademar Carvalho
2.5.2 Email	ademarcarvalho@vilanovadefamalicao.org
2.5.3 Phone	+351252091000
2.5.4 Address	Praça Álvaro Marques
2.5.5 Post code	4764-502
2.5.6 City	Vila Nova de Famalicão
2.5.7 Country	Portugal
<b>2.6 Legal representative</b>	
2.6.1 Name	Paulo Cunha
2.6.2 Email	gabinetepresidente@vilanovadefamalicao.org
2.6.3 Phone	+351252091000
2.6.4 Address	Praça Álvaro Marques
2.6.5 Post code	4764-502
2.6.6 City	Vila Nova de Famalicão
2.6.7 Country	Portugal
2.6.8 Date of entering into functions	
2.6.9 Probative document of the Legal representative	
<b>2.7 Bank account</b>	
2.7.1 IBAN	
2.7.2 SWIFT	
2.7.3 Bank	
2.7.4 Bank Account Owner	
2.7.5 Bank Account Country	
2.7.6 DTCC Code	
2.7.7 Bank Statement	
<b>2.8 Co-financing declaration</b>	

<b>Project Approved Form</b>	
2.8.1 Document date	
2.8.2 Co-financing declaration	
<b>2.9 State aid declaration</b>	
2.9.1 Date	
2.9.2 State Aid Declaration	
<b>3. Brief Summary</b>	
3.1 Brief Summary	<p><b>EN:</b> Atlantic Social Lab will contribute to the creation of a Social Innovation Atlantic Ecosystem that shall result in the implementation of new ways and solutions to drive social Innovation in the public sector, in the private sector and in NGOs, thanks to transnational cooperation. The project will promote integral strategies and social innovation plans to give response to the new challenges and opportunities within the Atlantic Area society.</p> <p><b>ES:</b> Atlantic Social Lab contribuirá a crear un Ecosistema Atlántico de Innovación Social que permitirá aplicar fórmulas y soluciones para impulsar la innovación social en el sector público, en las empresas y en las ONG, gracias a la cooperación trasnacional. El proyecto promoverá estrategias integradas y planes de innovación social para dar respuesta a los nuevos retos y oportunidades de la sociedad en el espacio de cooperación.</p> <p><b>FR:</b> Atlantic Social Lab contribuera à créer un Ecosystème Atlantique de l'Innovation Sociale permettant d'appliquer des formules et solutions pour donner un élan à l'innovation sociale dans le secteur public, les entreprises et les ONG, grâce à la coopération transnationale. Le projet promouvra des stratégies intégrées et des plans d'innovation sociale afin de donner réponse aux nouveaux défis et opportunités de la société dans l'espace de coopération.</p> <p><b>PT:</b> O Atlantic Social Lab contribuirá para criar um Ecosistema Atlântico de Inovação Social que permitirá aplicar fórmulas e soluções para promover a inovação social no setor público, nas empresas e nas ONG, graças à cooperação transnacional. O projeto promoverá estratégias integradas e planos de inovação social para dar resposta aos novos desafios e oportunidades da sociedade no âmbito do espaço de cooperação.</p>
3.2 Explain eventual modifications in relation to the submitted EOI	<p><b>EN:</b> The project has been extended 6 months to allow a more accurate test and assessment of the pilot actions results and the budget has been increased in 103.000 euro to cover the staff cost for the additional workload, accordingly. The partnership has been strengthened with 10 associated partners playing a key role in the communication and capitalization of the main project results to guarantee that the project learning will be widely embedded across the programme area.</p> <p><b>ES:</b></p> <p><b>FR:</b></p> <p><b>PT:</b></p>
<b>4. Project Description</b>	
4.1 Overall objective	<b>EN:</b>

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Atlantic Social Lab aims to develop and promote social innovation approaches and methods to give response to key growing social issues of the Atlantic Area, both within citizens, third sector and social enterprises as well as the public sector. Through an intensive transnational cooperation, the partners will implement and test small probing interventions to finally scale them up in the following areas: i) Social innovation & welfare services, ii) Social innovation & active public engagement, iii) Green inclusive economy and iv) Social economy and social responsibility in the private sector. The project will assess the creation of new solutions in the welfare services so as to bring innovative partnerships based on private and non-governmental resources to complement state funding. It will also intend to implement new methods of further citizen engagements (i.e. participative budgeting or open decision making systems) to recognise the importance of the active involvement of citizens to the successful development of the Atlantic regions. In addition, green inclusive economy interventions will be developed to take advantage of the green opportunities to rebuild smart cities. Moreover, social economy and social responsibility in the private sector will be supported to strengthen its role as an engine for social innovation. Insights and results will nourish the creation of the Atlantic Social Innovation Action Plan that will provide transferrable solutions to other Atlantic Areas.

**ES:**

**FR:**

**PT:**

### 4.2 Common Challenge

#### 4.2.1 Common Challenge

**EN:**

Emerging social issues and challenges are requiring new responses as institutions are finding increasingly difficult to provide solutions based on traditional methods. We are at a turning point to face a double challenge responding to emerging needs as a consequence of renewed social preferences and structural changes (demography, staff shortages, technological innovations, etc.) in a context of severe budgetary constraints. The development of social innovation tools, such as observatories and web-based platforms, are foreseen within the Atlantic Programme's specific objective 1.1 to give response to those emerging needs. In this framework, Atlantic Social Lab proposes the following solutions within social innovation schemes:

- Welfare systems are under strong pressure due to the public spending cuts. In this context, the inclusion of new actors, such as third sector or civil society organisations, will help to develop response to issues related to education, housing, elderly, youth, women, employment.
- Promotion of inclusive green economy as a promising way to achieve sustainable development and social inclusion.
- Identifying and implementing new active citizen engagement methods will ensure that the public services and expenditure capture the citizens' opinions and challenges of the Atlantic regions.
- Improving access to finance, increasing the degree of recognition of social enterprises and supporting social entrepreneurs will have a positive impact on the economy.

**ES:**

**FR:**

**PT:**

#### 4.2.2 Explain modifications in relation to the submitted EOI

**EN:**

n/a

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	<b>ES:</b> <b>FR:</b> <b>PT:</b>
<b>4.3 What is new?</b>	
4.3.1 What is new?	<b>EN:</b> Atlantic Social Lab presents a triple innovation perspective: •Groundbreaking new approach: Social Innovation has not been addressed as main topic by any of the projects approved in the previous period of the Atlantic Area Programme. Although social innovation is a relative new concept in the European Union (the European Commission organised a workshop on social innovation for the first time in 2009), most of the projects on this topic have been implemented in Nordic countries and the UK mainly. In addition, social innovation in the Atlantic countries has been insufficiently addressed by isolated local projects dealing with different topics based on local state of art and perspectives (i.e. “economie solidaire” in France, “el emprendimiento social” in Spain). •Citizens at the heart of the project: the methodology envisages the citizen engagement as a key issue to empower people to co-create solutions to socioeconomic problems. •Holistic approach: the project has been built on an integral approach covering several fields of promising development such as: social innovation and public engagement, social innovation and welfare services, green inclusive economy and social economy and social responsibility in the private sector. <b>ES:</b> <b>FR:</b> <b>PT:</b>
4.3.2 Explain modifications in relation to the submitted EOI	<b>EN:</b> n/a <b>ES:</b> <b>FR:</b> <b>PT:</b>
<b>4.4 Transnational approach</b>	
4.4.1 Transnational approach	<b>EN:</b> Social innovation presents different level of development and focussed perspective in the European Union, so transnational cooperation is a key element to design and demonstrate new products and services addressing social needs. This state of the art fragmentation gives us a unique opportunity to develop our project idea. Partners cooperation and inputs are critical to identify good practices and develop new common solutions for the cooperation area. The main strategy of the project will be to pool together different perspectives, competences and expertise to identify new services than can be transferable and scaled up among other territories of the Atlantic area facing similar challenges. Two good examples are: • The Atlantic Monitoring Observatory on Social Innovation will be the flagship to gather research, learning and skills from multi-stakeholder collaboration to act as think tank in the Atlantic area for social impact. • The Atlantic Social Innovation Action Plan will constitute an inspiring legacy and a roadmap for other regions facing growing social issues, to extend new ways of thinking and to open up for more inclusive policies. As a result of transnational cooperation, the project will foster cooperation in social innovation among social organisations, the

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	<p>public and private sectors and the citizenship, in order to fully exploit its clear potential to strengthen social cohesion and development in the Atlantic Area.</p> <p><b>ES:</b> <b>FR:</b> <b>PT:</b></p>
4.4.2 Explain modifications in relation to the submitted EOI	<p><b>EN:</b> Atlantic Social Lab is focusing the interventions in 4 thematic areas facing similar challenges across the Atlantic Area: a) Budgeting constrains of the public sector b) Emerging role of the local communities as policy making co-creators in the public domain c) Favouring a new ecosystem for Social entrepreneurship as key driver for inclusive growth d) Green inclusive economy leading to sustainable development and green employment Data shows that most of the social innovation initiatives remain largely to respond to regional and local needs, with very limited cross-border activity. Atlantic Social Lab is proposing the creation of transnational teams (see Working Groups of WP5) acting as think tank units to tackle common social challenges. Moreover, the main project outputs: i.e. Joint map of the Atlantic Social Needs, Social Atlantic Action Plan and the Took kit will be created and implemented by 19 research, economic, public and social actors in a transnational context.</p> <p><b>ES:</b> <b>FR:</b> <b>PT:</b></p>
<b>4.5 Cooperation intensity</b>	
4.5.1 Joint development (mandatory)	<p><b>EN:</b> Atlantic Social Lab activities have been conceived to be jointly developed by the partnership with a double structure: Partners 1,2,4,5,6,7 and 9 will be implementing the pilot actions since they all have territorial competences in social affairs and direct contact with the final beneficiaries. While Partners 3 (GCU) and P8 (CES) will act as quality control and academic advisors to monitor, guide and produce the final policy documents and evaluation tool kit based on the insights from partners.</p> <p><b>ES:</b> <b>FR:</b> <b>PT:</b></p>
4.5.2 Joint implementation (mandatory)	<p><b>EN:</b> The Lead Partner bears the overall responsibility for the management and coordination project of the project (WP1). Each of the rest of the working packages will be coordinated by a partner, building on previous expertise to ensure that planned activities are carried out, milestones are met and unexpected challenges to implementation are dealt with. The project activities will be jointly implemented by the partners leading to the production of common outputs (i.e Social Action Plan and Tool Kit)</p> <p><b>ES:</b> <b>FR:</b> <b>PT:</b></p>
4.5.3 Joint staffing (mandatory)	<p><b>EN:</b> All Project Partners have a defined role and allocate staff to fulfil this role. All partners will be represented in the 4 working groups, an internal structure that will pool staff and knowledge partners together to identify the common unmet social needs and carry out pilot actions. Although some external assistance</p>

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	<p>is expected, the main thematic activities will be carried out directly by the partners staff.</p> <p><b>ES:</b> <b>FR:</b> <b>PT:</b></p>
4.5.4 Joint financing (mandatory)	<p><b>EN:</b> The budget, which has been largely discussed and agreed during the preparatory meeting and by on line calls, is equally balanced among partners to allow the implementation of small probing interventions to finally scale them. Atlantic Social LAB has a joint budget with funding allocated to Partners according to the activities they are carrying out. All Project Partners contribute to the match funding or have sourced external match funding.</p> <p><b>ES:</b> <b>FR:</b> <b>PT:</b></p>
4.5.5 Joint capitalization	<p><b>EN:</b> Atlantic Social Lab envisages a Joint Capitalization Plan allowing the demonstration of all concepts and methodologies developed in the project with a good coverage of events and the participation of key stakeholders.</p> <p><b>ES:</b> <b>FR:</b> <b>PT:</b></p>
4.5.6 Joint enabling of long term effect	<p><b>EN:</b> Atlantic Social Lab main result will be the creation of an innovative and tested Action Plan in Social innovation leading to demonstrable improvements in the service delivery and a better social cohesion in the Atlantic Area. a) The model will embody the partner and associated partners procedures when it comes to support social innovation b) The Replicate and Took kit will allow scaling up and social innovation measurement to other Atlantic Area regions facing similar social challenges.</p> <p><b>ES:</b> <b>FR:</b> <b>PT:</b></p>
4.5.7 Others	<p><b>EN:</b> Moreover, partners staff will improve their capacity building allowing organizations to move forward toward greater efficiency to create a fertilised social ecosystem in the Atlantic Area.</p> <p><b>ES:</b> <b>FR:</b> <b>PT:</b></p>
<b>4.6 Partnership consistency</b>	
4.6.1 Partnership consistency	<p><b>EN:</b> The partnership covers all the eligible countries of the Atlantic Area and is composed of: a) 5 local &amp; regional public organisations: Avilés Municipality (ES), the project coordinator, has been implementing a social innovation integral policy in several services devoted to citizens. Santiago Municipality (ES) leads cutting edge initiatives through inclusive green economy as well as participating budgeting, while Agglomeration Community of Pau-Pyrénées (FR) is working in the transformation of the public sector. CIM</p>

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	<p>do AVE (PT) and Cork City (IE) complete the public initiative. b) 4 Universities, third sector organisations &amp; associations: Glasgow Caledonian University (UK) is the first university in Scotland designated as a Changemaker Campus while the University of Coimbra (PT) will participate through its Centre for Social Studies. Key institutions on this topic, NW Social Enterprise Hub (UK) and CRESS Bretagne (FR) will also offer their expertise. The key elements of the partnership are:</p> <ul style="list-style-type: none"><li>•Excellence: all partners have sound experience in several fields of social innovation that can provide an integral approach to the project.</li><li>•Quadruple helix: the partnership, with representatives from the triple helix, will be enriched by the active involvement of the citizens in the project.</li><li>•Complementary: excellent combination of partners with sound experience in the Atlantic Area Programme and others that participate for the first time.</li></ul> <p><b>ES:</b> <b>FR:</b> <b>PT:</b></p>
4.6.2 Explain modifications in relation to the submitted EOI	<p><b>EN:</b></p> <p>The partnership has enriched the project with 10 associated partners: - <b>POLICY MAKERS:</b> The Regional Ministry of Social Affairs in Asturias, Derry City and Strabane District Council, Irish National Department of Housing, Planning, Community &amp; Local Government, Southern Regional Assembly, Le Conseil Régional de Bretagne and Vilanova de Famalicão Municipality leading to guarantee the political and financial sustainability of the project. Those associated partners will assimilate the new solutions identified in the pilot actions to improve the efficiency and effectiveness of the services delivery. They will also mainstream the Best Practices identified, the Social Action Plan and the Tool kit into the social policies. - <b>THIRD SECTOR ASSOCIATIONS AND INSTITUTION:</b> Kibble, L'Ademe Bretagne, Service Poste France and Associação A3S will disseminate activities and champion of social innovation interventions in social inclusion.</p> <p><b>ES:</b> <b>FR:</b> <b>PT:</b></p>
<b>4.7 Main outputs, results in line with the work plan. Synthesis of the work packages. Target groups</b>	
4.7.1 Main outputs and results	<p><b>EN:</b></p> <p>The key project outputs and results are closely linked and highly relevant to the meet proposed objectives which have been determined by the social innovation process. The main project outputs include, at least: - 7 pilot actions implemented to test social innovation initiatives across the five countries in the framework of the 4 selected thematic areas. - 4 technical and scientific publications focused on the key insights of each of the 4 working groups created. - 4 policy, strategy and operational instruments: •Mapping Social Needs in the Atlantic Area. •Atlantic Social Innovation Action Plan. •Benchmarking of Good Practices from the pilot actions. •Atlantic Monitoring Observatory on Social Innovation. - Several actions for the dissemination and capitalisation of results: •Communication and Capitalisation Strategy. •Web platform on Atlantic Area social innovation initiatives. •Short films on best practices. •Other promotional materials. - 900 participants in actions for the dissemination and capitalisation of results: •Atlantic Social Innovation Conference. •Local dissemination events. •Regional working groups. The main project results will encompass: (i) the development of dynamics from a quadruple helix approach in view of strengthening skills on social innovation</p>

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	<p>and citizen engagement; (ii) a major influence to mainstream social innovation approach into regional policies, (iii) an increasing capacity building of public sector itself as a driver of innovation.</p> <p><b>ES:</b> <b>FR:</b> <b>PT:</b></p>
4.7.2 Explain modifications in relation to the submitted EOI	<p><b>EN:</b> n/a <b>ES:</b> <b>FR:</b> <b>PT:</b></p>
4.7.3 Who will use the main outputs?	National public organisations, Regional public organisations, Local public organisations
4.7.4 Involvement of target groups	<p><b>EN:</b> Partners will reach the final beneficiaries (target group 1): a) Local Communities, families and people in and at risk of social exclusion b) NGOs and associations supporting vulnerable groups c) Social entrepreneurs d) Third sector By involving them through the Stakeholders partnerships ( see WP4), these strategic alliances will be created at the beginning of the project to get feedback on the unmet needs to identify and prioritise activities to be developed in the pilot actions and will last over the project implementation as consultative and co-delivery bodies of the partnership. They will also be involved in the capitalization activities to guarantee the best practices transferability. The project will also involved the target beneficiaries (group 2): Policy makers and public authorities focused on social and employment services and economic development will be approached since the project start to engage them to guarantee the project capitalization</p> <p><b>ES:</b> <b>FR:</b> <b>PT:</b></p>
<b>4.8 Long-term effects</b>	
4.8.1 Long-term effects	<p><b>EN:</b> Atlantic Social Lab foresees to have a sound impact in terms of promotion of social innovation as an efficient tool to identify, implement, evaluate and resolve the growing social issues in the Atlantic Area. More concretely, this expected impact will be materialised through: - The implementation of pilot actions will result in the development of innovative models of social services management and cooperation based on transnational co-creation. The project will also create new paths where citizens will act as creators and drivers of change to be co-involved in the local and regional decision-making. - The Atlantic Social Innovation Action Plan will constitute a valuable legacy to scale up successful pilot actions and identified best practices to other local and regional authorities across the Atlantic Area. - The Web platform on Atlantic Area social innovation initiatives is also conceived as an effective tool to develop a fertile ecosystem to exchange good practices in the long-run with the interaction of all the actors of the quadruple helix. - The Communication and Capitalisation Strategy will have a double impact. First, it will help participating regions to place the social innovation at the centre of their political agendas. Secondly, it will set a pathway to influence and promote social innovation mechanisms in other Atlantic regions.</p>



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	<b>ES:</b> <b>FR:</b> <b>PT:</b>
4.8.2 Explain modifications in relation to the submitted EOI	<b>EN:</b> n/a <b>ES:</b> <b>FR:</b> <b>PT:</b>
4.8.3 The effects are expected for the next 5 or 10 years?	<b>EN:</b> Atlantic Social Lab results will last for the next 5 to 10 years: a) Improving the efficient and efficiency and effectiveness of social Service delivery, b) Increasing the green and sustainable employment c) Creating long lasting structures of co decision in participatory budgeting d) Increased project pipeline, due to the enhancement of the partner organisation skills and the increased awareness on social innovation as driver for social cohesion e) Social clauses: fostering the transposing the new EU Public Procurement Directive <b>ES:</b> <b>FR:</b> <b>PT:</b>
<b>4.9 Horizontal principles</b>	
<b>4.9.1 Sustainable development (Concrete and real measures to contribute to sustainable development and environment.)</b>	
4.9.1.1 Sustainable development effects	2
4.9.1.2 Description of expected effects	<b>EN:</b> Atlantic Social Lab will specifically address social innovation in the field of the green inclusive economy, namely recycling and upcycling social entrepreneurship. A green economy offers a pathway to generate economic growth that is inclusive and environmentally sustainable. As the transformation towards a green economy will change the patterns of jobs in some sectors, the re-skilling of the existing workforce will be needed to foster the creation of decent and green jobs. Equally important is to support local private sector development by providing eco-entrepreneurship skills, which will teach people how to start their own green business and thus increase opportunities to improve their standard of living. Atlantic Social Lab will test and implement practical examples helping to convince all stakeholders that sustainable use of natural capital and ecosystems offers viable business solutions. <b>ES:</b> <b>FR:</b> <b>PT:</b>
<b>4.9.2 Equal opportunities and non-discrimination (Specific actions foreseen to avoid discrimination and promote equal opportunities)</b>	
4.9.2.1 Equal opportunities effects	2
4.9.2.2 Description of expected effects	<b>EN:</b> Europe is living in an era of rising inequality of income and wealth and of eroding equality of opportunity. Between 2009 and 2013, the number of Europeans living without enough money to heat their homes or cope with unforeseen expenses, known as “severe material deprivation”, rose by 7.5

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million to 50 million people. These are among the 123 million people - almost a quarter of the EU's population – at risk of living in poverty, while the continent is home to 342 billionaires. In all the countries of the European Union, the welfare state has come under intense scrutiny as a result of budgetary pressures and wider societal developments. As the EU governments seeks to manage these severe fiscal pressures, improving the cost-effectiveness of government programs is also essential. Atlantic Social LAB will explore empirical-based research on program performance and the reallocation of funds from less-effective programs to more effective ones. In particular, the project will tackle the “Mathew effect”: a social phenomenon often linked to the idea that 'the rich get richer and the poor get poorer.' In essence, this refers to a common concept that those who already have status are often placed in situations where they gain more - and those that do not have status typically struggle to achieve more. The project will explore and implement pilot actions to guarantee that the array of public services will reach the most vulnerable groups at risk of social exclusion. The project will also assess innovative support services to foster social economy intended to make profits for people other than investors or owners. An important and growing group of social economy enterprises are the social enterprises. Their main objective is to have a social, societal or environmental impact for the general interest. Social economy enterprises contribute to the EU's employment, social cohesion, regional and rural development, environmental protection, consumer protection, agricultural and social security policies.

**ES:**

**FR:**

**PT:**

### 4.9.3 Gender equality (Specific actions to ensure equality between men and women)

4.9.3.1 Gender equality effects

2

4.9.3.2 Description of expected effects

**EN:**

The project will promote the balanced participation of men and women in all its activities, both in terms of the companies' representatives participating in the project, the teams implementing the activities and the services providers. Evidence shows that women victims of violence, unemployed and with children are one the most vulnerable target groups and among the main beneficiaries of the social services. Atlantic Social LAB will contribute to better reach them by improving the social services delivery to enhance their personal, social and economic development. The project will be working to develop a gender innovation eco-system. This will bring together gender equality and social innovation actors to expose and challenge the root causes of gender inequality, and produce credible and inspiring alternatives. The project will also incorporate in all actions and activities the recommendations of European Pact for gender equality (2011 – 2020).

**ES:**

**FR:**

**PT:**

### 4.10 Atlantic Strategy

4.10.1 Is the project based on one of the Atlantic strategy specific objectives?

1

4.10.2 If yes, please select one

8

Work package type	Activity name	Start date	End date
WP Nr. 0 Project Preparation	Preparation	2016-03-01	2017-03-30
WP Nr. 1 Project coordination	Coordination	2017-05-30	2020-05-31
WP Nr. 2 Project Communication	Communication	2017-05-30	2020-05-31
WP Nr. 3 Project Capitalization	Capitalization	2017-05-30	2020-05-31
WP Nr. 4 Atlantic Social Innovation Mapping	Atlantic Social Innovation Mapping	2017-05-30	2020-05-31
WP Nr. 5 Atlantic Action Plan in Social Innovation	Atlantic Action Plan in Social Innovation	2017-05-30	2020-05-31
WP Nr. 6 Atlantic Social Innovation Observatory	Atlantic Social Innovation Observatory	2017-11-01	2020-05-31

WP Nr. 0	Activity	Activity start year and month	Activity end year and month	Activity budget
	Project Preparation	2016-03-01	2017-03-30	16,000.00€
Partners' involvement				
Partner responsible		1		
Partner involved		1,2,3,4,5,6,7,8,9,10,11,12,13,14,15,16,17,18,19		

#### Implementation summary

Avilés Municipality has led this activity acting as driver for the preparation of the full bid. Following the recommendations issued by the Monitoring Committee, the Lead partner met in Ribadeo on 11/10/2016 with the Social in Blue Lead partner to explore potential synergies to merge both projects. Due to the large partnership in case of the project fusion and the different approach on social innovation of both projects, it was decided by consensus to submit 2 independent proposals. A preparatory meeting was held in Avilés on the 21/11/2016 with the attendance of the majority of the partners. The meeting revealed as a fruitful opportunity to deeply discuss the project activities to get feedback and ideas from the partnership to enrich the project proposal. Specific issues were also addressed, such as proposing methodologies and transnational working groups for the thematic areas of intervention, exchanging information on the pilot actions or discussing proposals to improve the Monitoring Committee recommendations. On line meetings and phone calls followed the meeting to fine-tune the activities and the budget accordingly. In parallel, the partners developed an intense work to bring into the partnership a sound and complementary pool of associated partners, policy makers and umbrella association leading to the political, institutional and financial project sustainability

WP Nr.1	Activity	Activity start year and month	Activity end year and month	Activity budget
36	Project coordination	2017-05-30	2020-05-31	262,530.00€
Partners' involvement				
Partner responsible		1		
Partners involved		1,2,3,4,5,6,7,8,9		

#### Implementation summary

For the appropriate management and balance involvement in decision-making, Atlantic Social LAB will create a STEERING COMMITTEE (SC), the MAIN BODY FOR THE PROJECT IMPLEMENTATION, where all partners will be equally represented (1 representative per partner). The SC will decide by consensus and is chaired by the Lead partner. The SC discusses and officially approves all project relevant implementation rules, working plans, progress reports and financial issues. Minutes meetings will be produced in all meetings along with the signatures attendees. The SC will meet on quarterly basis, although regular internal communication will held by e-mail and on line meetings. While the lead partner is responsible for the overall project coordination, each partner is responsible for project management at partner level and appoints a project coordinator. The project coordinator has sound experience in European project management as well as in social innovation policies implementation and is fluent in English. The partners will provide to the Lead Partner a certified expenditure report and an independent FLC certificate using the due templates provided by the programme. Each partner is responsible to point out a financial manager for its organisation and to undergo a first level control (FLC) according to the National Programme requirements. For the financial follow up and financial report submission, the Lead partner will be assisted by external assistance, both parties (Lead partner and external secretariat) will support partners to submit their financial reports according to the eligibility rules approved by the programme as well as to comply with the spending plan scheduled and the decommitment rule (n+3). The Steering Group will ensure risk management, monitoring and quality assurance of the project activities. An external evaluation will be entailed, contracted by partner 5 (CCC) to assess the project compliance with the activities, outputs and indicators set in the project

Ayuntamiento de Avilés	Internal staff	0.20+0.20+0.15+0.15+0.15
	Jobs to be created	0
	External staff (outsourcing)	0.5
	Technical resources involved	Technical resources owned by partner foreseen for the project implementation: software of data register and analysis, our Social methodology of work, different welfare Services and programs involved, public installations (meeting rooms, offices, etc)
Concello de Santiago de Compostela	Internal staff	1
	Jobs to be created	1
	External staff (outsourcing)	0
	Technical resources involved	Technical resources owned by partner foreseen for the project implementation: software of data register and analysis, our Social methodology of work, different participatory budgeting programs involved, public installations (meeting rooms, offices, etc)
Glasgow Caledonian University	Internal staff	3
	Jobs to be created	0
	External staff (outsourcing)	0
	Technical resources involved	Access to research outputs on social innovation from Yunus Centre at GCU
Enterprise North West	Internal staff	2
	Jobs to be created	0
	External staff (outsourcing)	1
	Technical resources involved	Infrastructure owned by the partner (Meeting rooms, conference space, classrooms) ICT equipment, software, databases etc.
Comhairle Cathrach Chorcai	Internal staff	1
	Jobs to be created	1
	External staff (outsourcing)	1
	Technical resources involved	Input from stakeholder group, Infrastructure owned by the partner (Meeting rooms) ICT equipment, software, etc
Chambre régionale de l'économie sociale et solidaire de Bretagne	Internal staff	2
	Jobs to be created	0
	External staff (outsourcing)	1
	Technical resources involved	Infrastructure owned by the partner (Meeting rooms, conference space, classrooms) ICT equipment, software, databases etc.
Communauté d'Agglomération Pau-Pyrénées	Internal staff	1
	Jobs to be created	1
	External staff (outsourcing)	1

	Technical resources involved	Input from stakeholder group, Infrastructure owned by the partner (Meeting rooms) ICT equipment, software, etc
Centro de Estudos Sociais- Universidade de Coimbra	Internal staff	0.36
	Jobs to be created	1
	External staff (outsourcing)	0.7
	Technical resources involved	Access to research outputs on social innovation
Comunidade Intermunicipal do Ave	Internal staff	2
	Jobs to be created	0
	External staff (outsourcing)	0
	Technical resources involved	Input from stakeholder group, Infrastructure owned by the partner (Meeting rooms) ICT equipment, software, etc
GOBIERNO DEL PRINCIPADO DE ASTURIAS	Internal staff	0.15
	Jobs to be created	0
	External staff (outsourcing)	0
	Technical resources involved	0
Kibble	Internal staff	1
	Jobs to be created	0
	External staff (outsourcing)	0
	Technical resources involved	0
Derry City and Strabane District Council	Internal staff	0.15
	Jobs to be created	0
	External staff (outsourcing)	0
	Technical resources involved	0
An Roinn Tithiochta, Pleasnala, Pobal agus Rialtais Aituil	Internal staff	0.15
	Jobs to be created	0
	External staff (outsourcing)	0
	Technical resources involved	0
Tionol Reigiunach an Deiscirt	Internal staff	0.15
	Jobs to be created	0
	External staff (outsourcing)	0
	Technical resources involved	0
Agence de l'Environnement et de la Maitrise de l'Energie	Internal staff	1
	Jobs to be created	0
	External staff (outsourcing)	0
	Technical resources involved	0
Conseil régional de Bretagne	Internal staff	0.15
	Jobs to be created	0
	External staff (outsourcing)	0
	Technical resources involved	0
La Poste	Internal staff	2
	Jobs to be created	0
	External staff (outsourcing)	0
	Technical resources involved	0
Associação A3S	Internal staff	2
	Jobs to be created	0
	External staff (outsourcing)	0
	Technical resources involved	0
Câmara Municipal de Vila Nova de Famalicão	Internal staff	2
	Jobs to be created	0
	External staff (outsourcing)	0
	Technical resources involved	0

Action nr. 1	Scheme Management System	06-2017	05-2020
	The Steering Committee (SC), composed by 1 project coordinator per partner, will be formally created during the project kick off meeting to be held in Avilés (Spain) in May 2017. The SC will keep a continuous and smooth communication, online and by conference call, in addition to the scheduled meetings. Agenda, minutes and sign in will be duly produced to record decisions and deadlines agreed during the meetings.		
Deliverables	Partnership Agreement A partnership agreement will be signed between the Lead Partner and the partners defining the rights and obligations of each partner within the context of the project. The Partnership agreement will record the main project outputs and results.		
Target Indicators	Project reports: 5		
	Coordinated and transparent project management	Continuous and effective day-to-day administrative, financial and technical coordination between partners, achievement of all project objectives, project having reached its indicator targets in terms of outputs and results within the budget.	
Action nr. 2	Management reporting and audit trail mechanism	06-2017	05-2020
	In order to guarantee a clear, transparent and efficient management of the project, each partner will cooperate to provide updated data at activity and financial level to show evidence of the project performance. Each partner will point out a financial manager for its organisation and to undergo a first level control (FLC) according to the National Programme requirements. All appointed financial managers are familiar with accounting rules, EU and national legislation for the management of ERDF.		
Deliverables	Progress Report	All partners will produce a progress report every 6 months describing the activities carried out, along with the expenditure paid in the reporting period, including supporting documents of the expenditure and materials produced for audit trail.	
Target Indicators	Internal project meetings and events: 8		
	Sound financial and project management	Ensuring sound financial and project management complying with the project's spending plan as set in the subsidy contract and the actual project spending rate.	

Action nr. 3	Internal communication	06-2017	05-2020
	To cover internal communication, Atlantic Social LAB will develop a comprehensive array of communication activities and mechanisms for a smooth and effective communication exchange to 2 different audiences: - Partners - People who work within the partner organisations to inform on the projects aims and benefits, so they can help find good third party advocates or endorsers The objective of this action is to make sure that all partners speak with one voice and provide the same consistent infor		
Deliverables	Internal communication tools	Face to face communication during the coordination 8 scheduled meetings, -E-mail and on line meetings to assess project activities monitoring - Study visits - On line repository - Social media (LinkedIn, Twitter)	
Target Indicators	Project reports: 2		
	Sound internal communication management	Sound communication management where all partners have the same information (what is done, why and when, responsibilities, deadlines, etc.), leading to: identify themselves with the main aims of the project and know their responsibilities and tasks	
Action nr. 4	Risk and Quality Management	06-2017	05-2020
	Atlantic Social Lab will entail an external evaluation to assess the project compliance with the activities, outputs and indicators set in the project. The evaluation will also identify, monitor and follow-up the threats and opportunities. Coordinating meetings will specifically address the identification, assessment and prioritization of risks for each WP. All partners will jointly identify risks by a simplified system of two variables (impact, probability).		
Deliverables	Interim and Final Evaluation Report	The interim evaluation (mid 2018) will assess the project compliance guiding the partnership to make corrections for the upcoming activities. The final evaluation will assess the implementation, impact and sustainability of the project activities.	
Target Indicators	Number of technical and scientific publications produced: 1		
	Achieving all project outputs	An accurate follow up for the project implementation leading to achieve all project outputs and indicators as planned in the application form	

WP Nr.2	Activity	No	Activity start year and month	Activity end year and month	Activity budget
36	Project Communication		2017-05-30	2020-05-31	194,903.60€
Partners' involvement					
Partner responsible		1			
Partners involved		1,2,3,4,5,6,7,8,9			

#### Implementation summary

Atlantic Social LAB envisages a wide dissemination strategy and effective communication activities to engage key target groups and stakeholders, inform on the main outputs and maximize the project impact The WP will be coordinated by P2 Santiago de Compostela, in close cooperation with the whole partnership. P2 will be engaged of contracting the due services to create the logo, basic communication materials and the website. The activities within this WP have been built closely connected to the ones develop within WP3, focused on the project capitalization and sustainability. Partners will jointly design a comprehensive communication plan meant to reach all relevant target groups: civil society as the main beneficiary of the project actions and local and regional authorities and associations as final recipients of the lessons learnt. The communication action will also envisage an online strategy, the elaboration of promotional and audiovisual material and the contact to mass media. All the project partners will be actively involved in the communication activities, in charge of regional and national media coverage, collaborating in online and networking activity, developing promotional materials and providing contents to the project website. Partners will also develop project videos. All partners, coordinated by the WP leader, will pay special attention to meet the Programme publicity requirement as set out in the Regulation (EU) 1303/2013. Annex XII, point 2.2.

Action nr. 1	Atlantic Social LAB Communication and Dissemination Plan and logo	06-2017	12-2019
	P2 Santiago de Compostela Municipality will lead the elaboration of the Communication and Dissemination Plan. It will describe the main strategies that will be carried out during the project's lifetime, identifying the main target audiences, defining the key messages and detailed the communication tools and activities. The Plan will include the creation of a distinctive visual identity for the project, comprising logo, font and colour palette, and all the other elements of the corporate image.		
Deliverables	Communication Plan and project visual identity	This Plan describes the main strategies that will be carried out during the project lifetime, including objectives, concrete actions and outputs but also taking into consideration the possible constraints to be faced and contingency plans.	
Target Indicators	Project newsletters and other information documents: 1		
	Communication organisation and planning	Proper organisation and planning of the communication activities and maximising the visibility of the project among the different audiences	
Action nr. 2	Project website and online strategy	06-2017	05-2020
	The website is foreseen to be one of the key communication tools of the project, since it will be the first source of information about Atlantic Social LAB for many people outside the project. The website will give an overview about the project, its objectives, progress and results, partnership and their contacts, including a specific section for the Atlantic Area programme. The project will also have an online presence through social networking services: Twitter and Facebook.		
Deliverables	Website and social networking	The project site will pay special attention to website design and usability: make it user-friendly and practical, by making it easy to navigate between pages, keeping the design minimal, professional, and looking for value for money.	
Target Indicators	Number of participants in actions for the dissemination and capitalisation of results: 4000		
	Achieve an effective online strategy	Widespread transnational dissemination of project progress, results, and related information of interest and better reach to specific audiences.	
Action nr. 3	Project leaflet and promotional materials	06-2017	05-2020
	The production and distribution of traditional printed promotional materials will be reduced to the minimum to lower the environmental impact of the project. The main promotion materials produced will be: - Project leaflet in the 4 languages of the project. - Roll up to be used in the dissemination and networking events		
Deliverables	Project leaflet and promotional materials	A basic project brochure and roll up will be edited and distributed in electronic format. So, partners will print them locally to distribute it and use it for the local info days and networking activities planned during the project implementation (se	
Target Indicators	Project newsletters and other information documents: 2		
	Promotional communication tools	These communication tools will help to present and promote the project, local and regional authorities, stakeholders, and public in general.	
Action nr. 4	Short videos	06-2017	05-2020
	A series of video clips with the success stories on the social innovation initiatives carried out in the partners territories within the pilot actions will be produced. The objective of this communication activity is to give voice to the main beneficiaries, the citizen themselves, The video clips will be uploaded to the website and to dedicated online portals such as Youtube or Vimeo, and they will be used for the final conference and other dissemination events.		
Deliverables	Short videos	The short videos, meant to last a few minutes, will show inspiring stories on how Atlantic Social LAB helped citizens and local communities, in cooperation with the public bodies, to achieve a more efficiency service delivery.	
Target Indicators	Number of actions for the dissemination and capitalisation of results: 9		
	Tailor made communication tools to reach specific target groups	The short videos will help to better disseminate the project results among the citizens, developing social cohesion in the Atlantic Area.	
Action nr. 5	Media coverage	06-2017	05-2020
	Press notes will be released and sent to regional media and will be available in the media section of the website. Press conferences will be held to present key milestones of the project and beneficiaries will arrange for radio interviews and television broadcasts, with the final beneficiaries. Each partner will be responsible for ensuring regional media coverage, and all of them will contact the media target at the beginning of the project to work long-term relationships.		

Deliverables	Press notes	Press notes will be regularly published to announce a forthcoming event of interest to the targeted audience, as well as to inform after each important milestone or event. All partners will agree on the common lines of the press releases.
Target Indicators	Project newsletters and other information documents: 18	
	Ensuring impact and dissemination on mass media	Radio, television, newspapers and Internet shall be conceived as additional venues for the promotion of the project objectives and results

WP Nr.3	Activity	No	Activity start year and month	Activity start end and month	Activity budget
36	Capitalization		2017-05-30	2020-05-31	212,497.80€
Partners' involvement					
Partner responsible		9			
Partners involved		1,2,3,4,5,6,7,8,9,10,11,12,13,14,15,16,17,18,19			

#### Implementation summary

Starting point: The Capitalisation Strategy of Atlantic Social LAB focuses on the transfer of the Atlantic Social Innovation Plan and the Took kit, into the mainstream policy makers and umbrella institutions in the participating regions as a legacy to strengthen social cohesion in the Atlantic Area. Objective: To foster a socially inclusive and sustainable model of regional development, as stated in the Action Plan for a Maritime Strategy in the Atlantic area Core Actors: The project partners are pooling together a sound partnership of policy makers and umbrella associations that will be actively involved in mainstreaming the action plan. The ONGs, associations within the Stakeholder Partnerships, will also play a key role since they will act as strategic advocates to disseminate and transfer the projects results. This activity will be coordinated by CIM do AVE, based on its experience as collaborator of the CCDRN – Commission of Coordination and Regional Development of Region North. They will be in charge to develop the Atlantic Social LAB Capitalization Plan that will be implemented in coordination with all the partners. The partnership will act as a unique team to bring all the resources and networking capacity to mainstream the project outcomes to other regions in the Atlantic Area facing similar social issues.

How: a) Networking activity: the local and regional stakeholders will be directly involved in the project implementation from the very beginning of the project through the creation of the Stakeholders partnership. They will play a key role in the Action Plan endorsement. b) Capacity building events: all partners will carry out a local event to share and transfer the outputs and best practices identified with during the project implementation. c) Associated partners: key local and regional policy makers as the Regional Ministry for Social Affairs in Asturias, Derry City and Strabane District Council, The National Irish Department of Housing, Planning, Community and Local Government, The Irish Southern Regional Assembly, Le Conseil Régional de Bretagne, The Municipality Vila Nova de Famalicão will guarantee the mainstream of the Action Plan and the Social Innovation Tool kit. d) Atlantic Social Lab Ambassadors: Ambassadors will be a team of 9 people (i.e. journalists, actors, chefs, writers or athletes) that will help voluntarily to build a connected and engaged social innovation community in the Atlantic Area. e) Final Capitalization Conference: each partner will invite to the Final Conference at least one associated partner, to know first-hand the project outputs. The Final Conference will be conceived as a forum to debate on the role of social innovation to achieve social cohesion in the Atlantic Area.

Action nr. 1	Atlantic Social Lab Capitalization and Exploitation plan	07-2017	05-2020
	CIM do AVE will be responsible for the development of the Exploitation Strategic Plan, with the assistance of all partners. The Plan will define clearly the procedures to be followed by all partners, the targets to be achieved and the networking activity to explore synergies with similar projects. CIM do AVE will also be responsible for the After Life Exploitation Plan, with which the Partnership will ensure the financial and institutional sustainability of the project after its official lifetime		
Deliverables	Capitalization Plan	A detailed Exploitation Plan will be established within the first months of the project. The Exploitation Strategic Plan will allow the demonstration of all methodologies developed and good coverage of events and the participation of key stakeholders	
Target Indicators	Number of actions for the dissemination and capitalisation of results: 1		
	Ensure the financial and institutional sustainability after the project life time	Demonstration of all outcomes developed in Atlantic Social Lab to all relevant stakeholders with emphasis on target groups and policy makers/institutional stakeholders.	
Action nr. 2	Atlantic Social Lab Networking	11-2017	05-2020
	All partners will participate in networking activities with policy makers and umbrella associations to inform on the project development and Best Practices identified. I.e. the partnership will encourage the participation of the ONG, social entrepreneurs and local associations involved in the project to participate in the European Social Innovation Competition and will spread the project achievements within the main European actors in social innovation.		
Deliverables	Networking events	Each partner will carry out at least 2 networking activities contacting: a) European and National actors in social innovation b) projects dealing with similar topics to exchange information on the project achievements to assess potential synergies.	
Target Indicators	Number of actions for the dissemination and capitalisation of results: 18		
	Increasing project visibility and fostering synergies	To increase the visibility of the Atlantic Area programme and its impact at the policy making process at local, regional and National level.	
Action nr. 3	Atlantic Social Lab Ambassadors	07-2017	05-2020
	Partners will identify key actors from their territory to act as Atlantic Social Lab Ambassadors. These actors will be individual people with a sensitivity to social challenges that will cooperate in the communication and capitalization of the project outputs. Atlantic Social Lab Ambassadors will be a team of 9 people (i.e. journalists, actors, chefs, writers or athletes) that will help voluntarily to spread the project objectives and results in the Atlantic Area.		
Deliverables	Atlantic Social Lab Ambassadors	All partners will contact potential candidates to inform them about the project objectives and results, to conceive a tailor made agenda with at least 1 activity over the project lifetime to talk to different audiences in the media (radio, tv).	
Target Indicators	Number of actions for the dissemination and capitalisation of results: 9		
	Increasing the project visibility and spreading project achievements	To increase the project and Atlantic Area programme visibility among the general public and target audiences	
Action nr. 4	Capacity Building Events	01-2019	05-2020
	Each partner will organise a capacity building event at the final stage of the project to disseminate the lessons learnt and outputs in its territory. The events will count on the active attendance of the final beneficiaries and associated partners, who will advocate communicating their personal experience during the implementation of the new social innovation model.		
Deliverables	Capacity Building Workshops	7 events will be organised with the attendance of 140 people. The target groups will be local and regional policy makers, associations, ONGs, social innovation practitioners, social entrepreneurs umbrella associations.	
Target Indicators	Number of participants in actions for the dissemination and capitalisation of results: 140		
	Project results exploitation	To better exploit the knowledge and results from the main outcomes to enhance capacity building among of local and regional stakeholders in Europe	
Action nr. 5	Final Conference and Capitalization event	09-2019	05-2020
	The event aims at: - Showcasing the project outputs - Providing testimonies from the main beneficiaries - Present the impact of the social innovation in the AA The event will be announced in advance through the web, social media, mailing and publications. The relevant stakeholders and media will receive information about the conference to engage the potential audience. The project would like invite the representatives of the Atlantic Area programme for a short speech on the programme support		
Deliverables	Social Atlantica Summit	The Final Conference and Capitalization event will be organised in Pau in May 2020. Under the motto "Promoting social change" beneficiaries and social entrepreneurs will explain the results and impacts of their participation in Atlantic Social LAB.	
Target Indicators	Number of participants in actions for the dissemination and capitalisation of results: 80		
	Durability of the project outputs and results	The Final Conference will contribute to ensure durability by increasing the probability for results being replicated by and rolled out in other European regions.	

WP Nr. 4	Activity	No	Activity start year and month	Activity end year and month	Activity budget
36	Atlantic Social Innovation Mapping		2017-05-30	2020-05-31	289,563.60€
Partners' involvement					
Partner responsible		3			
Partners involved		1,2,3,4,5,6,7,8,9,10,11,12,13,14,15,16,17,18,19			

#### Implementation summary

This WP aims at analysing what are the current 'neglected' or 'unaddressed' needs of the population emerging as a consequence of renewed social preferences and structural changes (demography, staff shortages, technological innovations, etc.) in a context of severe budgetary constraints. The whole partnership will act as a "joint unit of research" to identify this unmet needs in the 4 thematic fields of the project intervention: i) Social innovation and welfare services, ii) Social innovation and active public engagement, iii) Green inclusive economy and iv) Social economy and social responsibility in the private sector. P3 GCU will led this WP as an centre of excellence in social innovation research, although all partners will provide the social need insights identified based on a commons template (designed by GCU and approved by partners consensus) to gather homogenous information in a report to allow further benchmarking and peer review. GCU will assist and guide them during the mapping exercise for quality monitoring, in cooperation with P8 CES. To guarantee a sound and effective community engagement all partners will closely work in cooperation with the local and regional Stakeholders through a scheduled scheme of consultation meetings. The information collected will be consolidated in Composite Report that will reflect the common social challenges in the Atlantic Area, along with a Benchmarking of Social Innovation Best Practices.

Action nr. 1	Mapping and analysis of the social need		11-2017	04-2019	
	In an effort to better understand the various unmet social needs, mapping has become a common and widely applied method for gaining insights into social innovation initiatives. Mapping exercise will be addressed with different tools, from literature review, to focus groups with other local and regional departments involved in the social services delivery and the meetings with the stakeholders. GCU will monitor the reports produced by the partners for quality assurance.				
Deliverables	Social innovation partners SWOT	Partners will produce a report to identify the main weakness and strengthens in their territories. It will include information about the target groups addressed, innovation enablers, practical implications, risk assessment and financial resources.			
Target Indicators	Project reports: 7				
	Identification of the main social needs in the partners territories	The mapping will lead to the identification of the unmet social needs in the partners territories			
Action nr. 2	Stakeholders partnership		06-2017	05-2020	
	Partners will create stakeholders groups to identify the main social concerns. The main social actors of the territory will be invited to participate (ONGS, Citizen associations and civil society, etc.) to jointly identify the primary social needs. These working groups will run over the project lifetime to inform and involve stakeholders over the project implementation and capitalization.				
Deliverables	Stakeholders working groups	Each partner will create a stakeholder working group and set a calendar of meetings for public consultation to involve the civil society when identifying the principal social needs. Suggestions and feedback will be taken into the pilot actions.			
Target Indicators	Internal project meetings and events: 14				
	Active and effective community engagement	To achieve an active and effective community engagement by having the civil society as co-creators in the Atlantic area social changes.			
Action nr. 3	Social Needs in the Atlantic Area and Benchmarking Report		10-2017	05-2019	
	All partners analysis will be merged to produce a final report on the Atlantic Area main social needs along with the selection of Best Practices on the common social challenges identified. The aim of this output is to draw a joint map of the main common social needs and challenges in the AA. It will also provide partners with inspiring and tested good practices to enrich the solutions and initiatives to be implemented on the field in the next working package through the pilot actions.				
Deliverables	Social Needs in the Atlantic Area joint report	The report that will be produced by P3-GCU and peer reviewed by P8-CES will draw common conclusions based on the partners reports. The report will analyse and prioritise the social needs, highlighting communities and local enablers to be involved.			
Target Indicators	Number of policy, strategy and operational instruments produced: 1				
	Identification of the common unmet social needs in the Atlantic Area	The mapping will lead to the identification of the common unmet social needs in the Atlantic Area and the selection of Best Practices in Social Innovation			

WP Nr. 5	Activity	No	Activity start year and month	Activity end year and month	Activity budget
36	Atlantic Action Plan in Social Innovation		2017-05-30	2020-05-31	377,878.00€
Partners' involvement					
Partner responsible		5			
Partners involved		1,2,3,4,5,6,7,8,9,10,11,12,13,14,15,16,17,18,19			

#### Implementation summary

After the identification of the main unmet social needs partners will be implementing in their territories pilot actions to test on the filed innovative and new solutions to address the common challenges. Partners will create 4 working groups, one for each area of intervention of the project i) Welfare services, ii) Active public engagement, iii) Green inclusive economy and iv) Social economy and social responsibility in the private sector. The WG will jointly discuss and exchange ideas on the best and more efficient approaches leading to improve the effectiveness of service delivery, as well as on the risk and management assessment of such measures. Cork will lead this WP, although the WP is based on joint partners' implementation. Partners will gather relevant information on the activities and impact measurement in a report monitored by P3-GCU and P8-CES for quality management. With this WP the partnership aims at creating a common lab unit to explore and test new solutions by pooling together staff, knowledge and resources. Study visits in all partners territories will enrich and improve the implementation of the pilot actions, providing partners in depth knowledge of different approaches and solutions to address common challenges. Partners insights from the previous activities will nourished the elaboration of the Social Innovation Action Plan, coordinated by P3 and P8, leading to use social innovation to enable a resilient Atlantic Area.

Action nr. 1	Social Innovation Working Groups		11-2017	05-2020	
	The Social innovation working groups will be think tank units created for each of the 4 thematic areas of the project. They will be composed by at least one representative by partner and they will work as a joint team to: -Propose innovative solutions and information to tackle the common social challenges -Report on the pilot actions implementation The WG will be led: a) Welfare Services- P7 Pau b) Public engagement: P2 Santiago c) Green economy: P6 CRESS Bretagne d) Social economy:P4 ENW				
Deliverables	Social Innovation Working Groups Meetings	The Working Groups will discuss the technical issues regarding the pilot project implementation. They will meet face to face coinciding with the project coordination meetings to avoid duplications and for a best value for money.			
Target Indicators	Number of case studies and pilot actions implemented: 7				
	Smooth and effective exchange of information	The creation of the Social Innovation working groups will allow a sound and updated exchange of information on the innovative solutions and information to tackle the common social challenges, as well as a joint monitoring of the pilot actions.			
Action nr. 2	Testing on the field through Pilot Actions		11-2017	05-2020	
	7 pilot actions will be tested: P1- Better Access to Social and Welfare Services to most vulnerable population, Social Clauses P2- Participant budgeting P4- Social clauses, Young Social Innovators Academy and recycling cluster P5- Support new and existing social enterprises and Civil participation trial P6- Social enterprises and green economy P7- Social services assistance using the Post resources P9- Social participation, social innovation capacity building for the public servant				
Deliverables	Pilot actions	The pilot actions will be implemented and assessed according to an evaluation system developed in parallel in WP6, so the initiatives implemented can lead to demonstrable improvements in efficiency and effectiveness of service delivery.			
Target Indicators	Project reports: 7				
	Testing new solutions to achieve social cohesion in the Atlantic Area	Getting insights, information, and indicators on the efficiency and efficacy of the pilot actions to achieve social cohesion in the Atlantic area			
Action nr. 3	Study visits		11-2017	05-2020	

	Coinciding with the coordination meetings, in order to avoid extra travelling and for the best value for money, during the second working day, partners will carry out at least one study visit. The aim of these actions is to improve the social innovation capacity building of the partners by knowing first-hand methodologies, solutions and cutting edge initiatives in the field of social innovation.		
Deliverables	Study visits reports	This activity will be implemented in closely cooperation with the institutions, ONGs, associated partners and practitioners involved in the Stakeholders Partnership Groups. Partners P3-GCU and P8- CES will duly record the study visits in a template.	
Target Indicators	Number of policy, strategy and operational instruments produced: 1		
	Improving the social innovation capacity building of the partners in the field of social innovation.	Improving the social innovation capacity building of the partners by knowing first-hand methodologies, solutions and innovative initiatives	
Action nr. 4	Atlantic Social Innovation Action Plan	01-2019	05-2020
	The Action Plan will be built based on the previous mapping exercise, the pilot actions reports and the study visits. This action plan aim at showing how to use social innovation (and its corresponding tools of social enterprise, social media, smart collaborative networks and social finance) to enable a resilient Atlantic Area. This tool will be address to local, regional and national authorities as well as organisation delivering social services willing to manage new societal changes		
Deliverables	Atlantic Social Innovation Action Plan	The Atlantic Social Innovation Action Plan will outline steps to be taken and recommendations based on the results of the pilot actions and previous research activities, as well as policy recommendations.	
Target Indicators	Number of technical and scientific publications produced: 1		
	Better exploiting full potential to strengthen social cohesion on the Atlantic Area	The Atlantic Social Innovation Action Plan will be Roadmap for the Atlantic regions facing growing issues to better exploiting full potential to strengthen social cohesion on the Atlantic Area	

WP Nr. 6	Activity	No	Activity start year and month	Activity end year and month	Activity budget
31	Atlantic Social Innovation Observatory		2017-11-01	2020-05-31	289,627.00€
Partners' involvement					
Partner responsible		8			
Partners involved		1,2,3,4,5,6,7,8,9			

### Implementation summary

WP6 addresses one of the main dilemmas in social innovation: the value produced does not easily translate into quantifiable benefits. It most often consists of more social justice and more democracy which will make for a more dynamic and productive society. However, Social innovation should create a measurable improvement in terms of outcomes. This might concern quality, levels of user-satisfaction, and rates of adoption or a reduction in costs or higher-level impacts such as improved social cohesion This WP aims at designing a Social and economic self evaluation kit with appropriate indicators to assess the impact of the social innovation initiatives. CES will be leading this WP, building on its previous experiences developing observatories for the third sector and Portuguese government, in cooperation with GCU. Both partners will develop an evaluation and monitoring system leading to the demonstration of the improvements in the delivery services achieved through the pilot action implemented by the rest of the partners. The ATLANTIC SOCIAL INNOVATION OBSERVATORY will act as a "Social Innovation Lighthouse" providing regular evidence on the latest innovative trends in social innovation, including how innovative solutions are developed and brought to deliver more effective and efficient services to citizen. The main outputs will help policy makers, practitioners, local, regional authorities to assess the impact of new services as well as provide recommendations how to scale

Action nr. 1	Social and Economic Evaluation	11-2017	07-2019
	CES will design a social economic evaluation system, supported by the partners that will be providing updated data on the implementation of the pilot actions. The tool kit will also include an appendix "Social Replication Took Kit" to support social innovators to replicate their programmes, to optimize time and resources. It fills an important gap in the scale up ecosystem of support.		
Deliverables	Atlantic Social Innovation Evaluation Tool Kit	The Tool Kit will provide measurable indicators to assess the impact of social innovation initiatives in the 4 thematic areas of the project to demonstrate improvements in the efficiency and effectiveness of the services delivered.	
Target Indicators	Number of policy, strategy and operational instruments produced: 1		
	Demostrative improvements in the efficiency and effectiveness of the services delivered.	The evaluation system will provide a paved ground to the measurement of social innovation ready to use.	
Action nr. 2	Social innovation Workshops	11-2017	05-2020
	This action envisages 2 workshops organised by P3- GCU and P8- CES: WS1: Social enterprises: a combination of societal goals with entrepreneurial spirit. Glasgow, September 2018. It will assess how to create a favourable climate for social enterprises, key stakeholders in the social economy and innovation. WS2: Public management and Social Innovation. Coimbra, May 2019. It will explore how to tackle welfare policy and institutional development challenges		
Deliverables	Social Innovation Workshops	These activities aims at sharing and disseminating the project findings to support the transnational relevancy of the project. These 2 workshops will be addressing social innovation to achieve social cohesion from the public and private perspective.	
Target Indicators	Number of participants in actions for the dissemination and capitalisation of results: 120		
	Sharing and capitase the project results	To share the knowledge gained from measurable outcomes from the pilot actions to the wider community	
Action nr. 3	Social innovation Lighthouse	11-2017	05-2020
	Each of the Thematic Working Groups will be producing a social innovation trend report for each of the project intervention area. The reports will focused on the latest developments and trends to deliver social innovation and will provide a practical guidance.		
Deliverables	Social Innovation Trend reports	The reports will be produced by each of the Thematic Working groups, to exchange updated knowledge and per review discussion among the partners	
Target Indicators	Number of technical and scientific publications produced: 4		
	Social innovation practical guidance	To provide specific practical guidance and policy recommendations for supporting the analyzed social innovation trends to: a) unleash the potential of public and private institutions and b) scale-up successful innovative solutions in the EU.	

### Implementation summary

### Implementation summary



## 6. BUDGET

### 6.1 Financing Plan by Partner

Partners	Programme Funding			Partner Contribution	External Contribution		Total Budget	Total Budget %	Part of Budget spent outside Programme Area		Other Fundings				Total Costs
	ERDF	Co-Financing Rate	ERDF %		Public Contribution	Private Contribution			Budget	% of Total	European Investment Bank	Revenues generated by the project	Others	Total	
Partner n.º 1 - Ayuntamiento de Avilés	240187.50€	75%		80062.50	0	0	320,250.00€		0	0.00%	0	0	0	0.00€	320,250.00€
					n/a	n/a			n/a		n/a	n/a	n/a		
Partner n.º 2 - Concello de Santiago de Compostela	93337.50€	75%		31112.50	0	0	124,450.00€		0	0.00%	0	0	0	0.00€	124,450.00€
					n/a	n/a			n/a		n/a	n/a	n/a		
Partner n.º 3 - Glasgow Caledonian University	126000.00€	75%		42000	0	0	168,000.00€		0	0.00%	0	0	0	0.00€	168,000.00€
					n/a	n/a			n/a		n/a	n/a	n/a		
Partner n.º 4 - Enterprise North West	134175.00€	75%		44725	0	0	178,900.00€		0	0.00%	0	0	0	0.00€	178,900.00€
					n/a	n/a			n/a		n/a	n/a	n/a		
Partner n.º 5 - Comhairle Cathrach Chorcai	132450.00€	75%		44150	0	0	176,600.00€		0	0.00%	0	0	0	0.00€	176,600.00€
					n/a	n/a			n/a		n/a	n/a	n/a		
Partner n.º 6 - Chambre régionale de l'économie sociale et solidaire de Bretagne	129000.00€	75%		9880	33120	0	172,000.00€		0	0.00%	0	0	0	0.00€	172,000.00€
					L'Ademe Bretagne	n/a			n/a		n/a	n/a	n/a		
Partner n.º 7 - Communauté d'Agglomération Pau-Pyrénées	130725.00€	75%		43575	0	0	174,300.00€		0	0.00%	0	0	0	0.00€	174,300.00€
					n/a	n/a			n/a		n/a	n/a	n/a		
Partner n.º 8 - Centro de Estudos Sociais-	122550.00€	75%		40850	0	0	163,400.00€		0	0.00%	0	0	0	0.00€	163,400.00€

Partners	Programme Funding			Partner Contribution	External Contribution		Total Budget	Total Budget %	Part of Budget spent outside Programme Area		Other Fundings				Total Costs
	ERDF	Co-Financing Rate	ERDF %		Public Contribution	Private Contribution			Budget	% of Total	European Investment Bank	Revenues generated by the project	Others	Total	
Universidade de Coimbra															
					n/a	n/a			n/a		n/a	n/a	n/a		
Partner n.º 9 - Comunidade Intermunicipal do Ave	123825.00€	75%		41275	0	0	165,100.00€		0	0.00%	0	0	0	0.00€	165,100.00€
					n/a	n/a			n/a		n/a	n/a	n/a		
Partner n.º 10 - GOBIERNO DEL PRINCIPADO DE ASTURIAS	0.00€	75%		0	0	0	0.00€		0		0	0	0	0.00€	0.00€
					n/a	n/a			n/a		n/a	n/a	n/a		
Partner n.º 11 - Kibble	0.00€	75%		0	0	0	0.00€		0		0	0	0	0.00€	0.00€
					n/a	n/a			n/a		n/a	n/a	n/a		
Partner n.º 12 - Derry City and Strabane District Council	0.00€	75%		0	0	0	0.00€		0		0	0	0	0.00€	0.00€
					n/a	n/a			n/a		n/a	n/a	n/a		
Partner n.º 13 - An Roinn Tithíochta, Pleasnála, Pobal agus Rialtais Aitúil	0.00€	75%		0	0	0	0.00€		0		0	0	0	0.00€	0.00€
					n/a	n/a			n/a		n/a	n/a	n/a		
Partner n.º 14 - Tionól Reigiúnach an Deiscirt	0.00€	75%		0	0	0	0.00€		0		0	0	0	0.00€	0.00€
					n/a	n/a			n/a		n/a	n/a	n/a		
Partner n.º 15 - Agence de l'Environnement et de la Maitrise de l'Energie	0.00€	75%		0	0	0	0.00€		0		0	0	0	0.00€	0.00€
					n/a	n/a			n/a		n/a	n/a	n/a		
Partner n.º 16 - Conseil régional de Bretagne	0.00€	75%		0	0	0	0.00€		0		0	0	0	0.00€	0.00€
					n/a	n/a			n/a		n/a	n/a	n/a		

Partners	Programme Funding			Partner Contribution	External Contribution		Total Budget	Total Budget %	Part of Budget spent outside Programme Area		Other Fundings				Total Costs
	ERDF	Co-Financing Rate	ERDF %		Public Contribution	Private Contribution			Budget	% of Total	European Investment Bank	Revenues generated by the project	Others	Total	
Partner n.º 17 - La Poste	0.00€	75%		0	0	0	0.00€		0		0	0	0	0.00€	0.00€
					n/a	n/a			n/a		n/a	n/a	n/a		
Partner n.º 18 - Associação A3S	0.00€	75%		0	0	0	0.00€		0		0	0	0	0.00€	0.00€
					n/a	n/a			n/a		n/a	n/a	n/a		
Partner n.º 19 - Câmara Municipal de Vila Nova de Famalicão	0.00€	75%		0	0	0	0.00€		0		0	0	0	0.00€	0.00€
					n/a	n/a			n/a		n/a	n/a	n/a		
<b>Total</b>	<b>1,232,250.00</b>	<b>75.00%</b>		<b>377,630.00€</b>	<b>33,120.00€</b>	<b>0.00€</b>	<b>1,643,000.00€</b>		<b>0.00€</b>	<b>0.00%</b>	<b>0.00€</b>	<b>0.00€</b>	<b>0.00€</b>	<b>0.00€</b>	<b>1,643,000.00€</b>

## 6.2 Budget explanation

6.2.1 Explain the budget preparation methodology (main assumptions and justifications)	Partners have estimated an overall project budget of 1.643.000 €. Since the partners have knowledge and competences to develop the proposed project activities, the main workload will be carried out by their own staff. Notwithstanding, some activities requiring specific technical assistance or specialization will be outsourced, observing public tendering principles to demonstrate efficient use of public funds.
6.2.2 Explain the partners involvement in the preparation of the budget	All partners have been actively involved since the very beginning in the preparation of the budget proposal by: a) Providing quotations to assess the real costs of the services to be delivered and sharing the information among the partnership, b) Informing on the current costs depending on the role and number of staff involved to build an accurate budget, and c) Jointly discussing to achieve a balance workload in the project for a fair distribution of the activities and corresponding costs.
6.2.3 If applicable, explain the investment budget (under budget lines: equipment/small infrastructures and works):	n/a
6.2.4 Explain how the value for money will be ensured, i.e. how do you will reach the most advantageous combination of cost, quality and sustainability to meet project achievements?	Atlantic Social Lab will develop a set of indicators for measuring the value for money performance, at finance and procurement level (evaluation and audit trail foreseen in WP1) and at project management level (Tool Kit foreseen in WP6), to allow for more effective control of implementation. For each subcontracting activity public procedures rules will be followed to achieve a sound management of the public funds.
6.2.5 Complementary information	The budget is reasonable compared with the planned activities and outputs, the project duration and the number of partners. Atlantic Social Lab will have a long lasting effect by providing a tested Action Plan and a Tool kit ready to be implemented and replicable in all the Atlantic Area regions facing new challenges in the areas of the social welfare, social clauses, green inclusive economy, social entrepreneurship and participatory budgeting.

## 6.3 Budget Plan per Partner, Work Package and Year

Partners	Year														Total
	2017	%	2018	%	2019	%	2020	%	2021	%	2022	%	2023	%	
Partner n.º 1 - Ayuntamiento de Avilés	59950	18.72%	85000	26.54%	85820	26.80%	89480	27.94%	0	0.00%	0	0.00%	0	0.00%	320,250.00€
Partner n.º 2 - Concello de Santiago de Compostela	17000	13.66%	48015	38.58%	44435	35.71%	15000	12.05%	0	0.00%	0	0.00%	0	0.00%	124,450.00€
Partner n.º 3 - Glasgow Caledonian University	11000	6.55%	25000	14.88%	93177	55.46%	38823	23.11%	0	0.00%	0	0.00%	0	0.00%	168,000.00€
Partner n.º 4 - Enterprise North West	14520	8.12%	62085	34.70%	78412.5	43.83%	23882.5	13.35%	0	0.00%	0	0.00%	0	0.00%	178,900.00€
Partner n.º 5 - Comhairle Cathrach Chorcai	12000	6.80%	58000	32.84%	75000	42.47%	31600	17.89%	0	0.00%	0	0.00%	0	0.00%	176,600.00€
Partner n.º 6 - Chambre régionale de l'économie sociale et solidaire de Bretagne	15136	8.80%	58300	33.90%	60000	34.88%	38564	22.42%	0	0.00%	0	0.00%	0	0.00%	172,000.00€
Partner n.º 7 - Communauté d'Agglomération Pau-Pyrénées	18545	10.64%	37053	21.26%	73760	42.32%	44942	25.78%	0	0.00%	0	0.00%	0	0.00%	174,300.00€
Partner n.º 8 - Centro de Estudos Sociais- Universidade de Coimbra	25000	15.30%	60000	36.72%	70000	42.84%	8400	5.14%	0	0.00%	0	0.00%	0	0.00%	163,400.00€
Partner n.º 9 - Comunidade Intermunicipal do Ave	0	0.00%	20101	12.18%	82824	50.17%	62175	37.66%	0	0.00%	0	0.00%	0	0.00%	165,100.00€
Partner n.º 10 - GOBIERNO DEL PRINCIPADO DE ASTURIAS	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0.00€
Partner n.º 11 - Kibble	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0.00€
Partner n.º 12 - Derry City and Strabane District Council	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0.00€
Partner n.º 13 - An Roinn Tithíochta, Pleasnala, Pobal agus Rialtais Aitúil	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0.00€
Partner n.º 14 - Tionol Reigiúnach an Deiscirt	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0.00€
Partner n.º 15 - Agence de l'Environnement et de la Maitrise de l'Energie	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0.00€
Partner n.º 16 - Conseil régional de Bretagne	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0.00€
Partner n.º 17 - La Poste	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0.00€
Partner n.º 18 - Associação A3S	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0.00€
Partner n.º 19 - Câmara Municipal de Vila Nova de Famalicão	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0.00€
<b>Total</b>	<b>173,151.00€</b>	<b>10.54%</b>	<b>453,554.00€</b>	<b>27.61%</b>	<b>663,428.50€</b>	<b>40.38%</b>	<b>352,866.50€</b>	<b>21.48%</b>	<b>0.00€</b>	<b>0.00%</b>	<b>0.00€</b>	<b>0.00%</b>	<b>0.00€</b>	<b>0.00%</b>	<b>1,643,000.00€</b>



Partners	Budget Line														Total
	PREPARION COSTS	STAFF FLAT RATE	STAFF	%	OFFICE AND ADMINISTRATIVE	%	TRAVEL AND ACCOMODATION	%	EXTERNAL EXPERTISE AND SERVICES	%	EQUIPMENT	%	SMALL INFRASTRUCTURE AND WORKS	%	
Partner n.º 18 - Associação A3S	0	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0.00€
Partner n.º 19 - Câmara Municipal de Vila Nova de Famalicão	0	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0.00€
<b>Total</b>	<b>16,000.00€</b>	<b>836,600.00€</b>	<b>836,600.00€</b>	<b>50.92%</b>	<b>125,490.00€</b>	<b>7.64%</b>	<b>130,450.00€</b>	<b>7.94%</b>	<b>533,710.00€</b>	<b>32.48%</b>	<b>750.00€</b>	<b>0.00%</b>	<b>0.00€</b>	<b>0.00%</b>	<b>1,643,000.00€</b>

### 6.5 Budget plan by partner and workpackage

Partners	Work Package																Total
	WP0-Project Preparation	%	WP1-Project Coordination	%	WP2-Communication	%	WP3-Capitalization	%		%		%		%		%	
Partner n.º 1 - Ayuntamiento de Avilés	9600	3.00%	89984	28.10%	24447	7.63%	26647	8.32%	42394	13.24%	85505	26.70%	41673	13.01%			320,250.00€
Partner n.º 2 - Concello de Santiago de Compostela	800	0.64%	15380	12.36%	39600	31.82%	44770	11.87%	22430	18.02%	42150	9.76%	19320	15.52%			124,450.00€
Partner n.º 3 - Glasgow Caledonian University	800	0.48%	14934	8.89%	16846	10.03%	20346	12.11%	54692	32.55%	20690	12.32%	39692	23.63%			168,000.00€
Partner n.º 4 - Enterprise North West	800	0.45%	15314	8.56%	22285	12.46%	22566	12.61%	33694	18.83%	51985	29.06%	32256	18.03%			178,900.00€
Partner n.º 5 - Comhairle Cathrach Chorcai	800	0.45%	43858	24.83%	8202	10.31%	19702	11.16%	26518	15.02%	43774	24.79%	23746	13.45%			176,600.00€
Partner n.º 6 - Chambre régionale de l'économie sociale et solidaire de Bretagne	800	0.47%	29594.4	17.21%	19615.2	11.40%	25115.2	14.60%	17868	10.39%	47524	27.63%	31483.2	18.30%			172,000.00€
Partner n.º 7 - Communauté d'Agglomération Pau-Pyrénées	800	0.46%	17801	10.21%	19536	11.21%	41036	23.54%	25621	14.70%	46519	26.69%	22987	13.19%			174,300.00€
Partner n.º 8 - Centro de Estudos Sociais- Universidade de Coimbra	800	0.49%	19549.6	11.96%	13732.4	8.40%	17265.6	10.57%	39431.6	24.13%	18656	11.42%	53964.8	33.03%			163,400.00€
Partner n.º 9 - Comunidade Intermunicipal do Ave	800	0.48%	16115	9.76%	20640	12.50%	25050	15.17%	26915	16.30%	51075	30.94%	24505	14.84%			165,100.00€
Partner n.º 10 - GOBIERNO DEL PRINCIPADO DE ASTURIAS	0	NaN %	0	NaN %	0	NaN %	0	NaN %	0	NaN %	0	NaN %	0	NaN %			0.00€
Partner n.º 11 - Kibble	0	NaN %	0	NaN %	0	NaN %	0	NaN %	0	NaN %	0	NaN %	0	NaN %			0.00€
Partner n.º 12 - Derry City and Strabane District Council	0	NaN %	0	NaN %	0	NaN %	0	NaN %	0	NaN %	0	NaN %	0	NaN %			0.00€
Partner n.º 13 - An Roinn Tithiochta, Pleasnala, Pobal agus Rialtais Aituil	0	NaN %	0	NaN %	0	NaN %	0	NaN %	0	NaN %	0	NaN %	0	NaN %			0.00€

Partners	Work Package																		Total
	WP0-Project Preparation	%	WP1-Project Coordination	%	WP2-Communication	%	WP3-Capitalization	%		%		%		%		%		%	
Partner n.º 14 - Tionol Reigiunach an Deiscirt	0	NaN %	0	NaN %	0	NaN %	0	NaN %	0	NaN %	0	NaN %	0	NaN %	0	NaN %			0.00€
Partner n.º 15 - Agence de l'Environnement et de la Maitrise de l'Energie	0	NaN %	0	NaN %	0	NaN %	0	NaN %	0	NaN %	0	NaN %	0	NaN %	0	NaN %			0.00€
Partner n.º 16 - Conseil régional de Bretagne	0	NaN %	0	NaN %	0	NaN %	0	NaN %	0	NaN %	0	NaN %	0	NaN %	0	NaN %			0.00€
Partner n.º 17 - La Poste	0	NaN %	0	NaN %	0	NaN %	0	NaN %	0	NaN %	0	NaN %	0	NaN %	0	NaN %			0.00€
Partner n.º 18 - Associação A3S	0	NaN %	0	NaN %	0	NaN %	0	NaN %	0	NaN %	0	NaN %	0	NaN %	0	NaN %			0.00€
Partner n.º 19 - Câmara Municipal de Vila Nova de Famalicão	0	NaN %	0	NaN %	0	NaN %	0	NaN %	0	NaN %	0	NaN %	0	NaN %	0	NaN %			0.00€
<b>Total</b>	<b>16,000.00€</b>	<b>0.97%</b>	<b>262,530.00€</b>	<b>15.98%</b>	<b>194,903.60€</b>	<b>11.86%</b>	<b>212,497.80€</b>	<b>12.93%</b>	<b>289,563.60€</b>	<b>17.62%</b>	<b>377,878.00€</b>	<b>23.00%</b>	<b>289,627.00€</b>	<b>17.63%</b>					<b>1,643,000.00€</b>

#### 6.6 Complementary information

6.6.1 In Kind Contribution			
Partners	Budget	% of Total Budget	Explanation
Partner n.º 1 - Ayuntamiento de Avilés			
Partner n.º 2 - Concello de Santiago de Compostela			
Partner n.º 3 - Glasgow Caledonian University			
Partner n.º 4 - Enterprise North West			
Partner n.º 5 - Comhairle Cathrach Chorcai			
Partner n.º 6 - Chambre régionale de l'économie sociale et solidaire de Bretagne			
Partner n.º 7 - Communauté d'Agglomération Pau-Pyrénées			
Partner n.º 8 - Centro de Estudos Sociais- Universidade de Coimbra			
Partner n.º 9 - Comunidade Intermunicipal do Ave			
Partner n.º 10 - GOBIERNO DEL PRINCIPADO DE ASTURIAS			
Partner n.º 11 - Kibble			
Partner n.º 12 - Derry City and Strabane District Council			
Partner n.º 13 - An Roinn Tithíochta, Pleasnala, Pobal agus Rialtais Aitúil			
Partner n.º 14 - Tionol Reigiunach an Deiscirt			
Partner n.º 15 - Agence de l'Environnement et de la Maitrise de l'Energie			

6.6.1 In Kind Contribution			
Partners	Budget	% of Total Budget	Explanation
Partner n.º 16 - Conseil régional de Bretagne			
Partner n.º 17 - La Poste			
Partner n.º 18 - Associação A3S			
Partner n.º 19 - Câmara Municipal de Vila Nova de Famalicão			

6.6.2 Physical Investment						
ID	Name of the organization	Investment Title	Investment Budget	Technical Description and justification	Investment requirements	Ownership and durability
1	Partner n.º 1 - Ayuntamiento de Avilés					
2	Partner n.º 2 - Concello de Santiago de Compostela					
3	Partner n.º 3 - Glasgow Caledonian University					
4	Partner n.º 4 - Enterprise North West					
5	Partner n.º 5 - Comhairle Cathrach Chorcai					
6	Partner n.º 6 - Chambre régionale de l'économie sociale et solidaire de Bretagne					
7	Partner n.º 7 - Communauté d'Agglomération Pau-Pyrénées					
8	Partner n.º 8 - Centro de Estudos Sociais- Universidade de Coimbra	Books	750	to purchase books for the project research	n/a	n/a
9	Partner n.º 9 - Comunidade Intermunicipal do Ave					
10	Partner n.º 10 - GOBIERNO DEL PRINCIPADO DE ASTURIAS					
11	Partner n.º 11 - Kibble					
12	Partner n.º 12 - Derry City and Strabane District Council					
13	Partner n.º 13 - An Roinn Tithiochta, Pleasnala, Pobal agus Rialtais Aituil					
14	Partner n.º 14 - Tionol Reigiunach an Deiscirt					
15	Partner n.º 15 - Agence de l'Environnement et de la Maitrise de l'Energie					



6.6.2 Physical Investment						
ID	Name of the organization	Investment Title	Investment Budget	Technical Description and justification	Investment requirements	Ownership and durability
16	Partner n.º 16 - Conseil régional de Bretagne					
17	Partner n.º 17 - La Poste					
18	Partner n.º 18 - Associação A3S					
19	Partner n.º 19 - Câmara Municipal de Vila Nova de Famalicão					

#### Output Indicators

Outputs	Work Package
	Target value
Project reports	21
Internal project meetings and events	22
Number of technical and scientific publications produced	6
Project newsletters and other information documents	21
Number of participants in actions for the dissemination and capitalisation of results	4340
Number of actions for the dissemination and capitalisation of results	37
Number of policy, strategy and operational instruments produced	3
Number of case studies and pilot actions implemented	7

#### Reports Delivering Chronogram

Year	Reports	With payment claim / Without payment claim	Date expected to be deliver	Total amount expected to be claim
2017	1º Half Report		2017-11-30	
2018	1º Half Report		2018-05-30	
2018	2º Half Report		2018-11-30	
2019	1º Half Report		2019-05-30	
2019	2º Half Report		2019-11-30	
2020	1º Half Report		2020-05-30	
2020	2º Half Report		2020-11-30	