

MODIFICATIONS REQUEST

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REQUESTED BY:

Lead Partner	X
Monitoring Committee: conditions	
Monitoring Committee: recommendations	
Managing Authority	

TYPE OF CHANGES REQUESTED:

Project identification	
Project partnership	
Brief summary	
- Atlantic Social LAB is requesting a 6 month project extension to allow partners to complete all project activities till May 2020. - After the local elections new elective representatives have been appointed at P2 Concello de Santiago. The new team have decided to reduce the pilot actions to be carried out, and following this decision a total budget of 42.250 euro will be released. The Lead partner, Avilés Municipality, will increased the same amount to reinforce the pilot actions foreseen in the application form. - Due to the extension and in order to guarantee the smooth follow up of the project implementation, and additional coordination meeting will be organised in Avilés. - Taking the opportunity of the coordination meeting additional study visits will be organised in Avilés to show partners the areas of social intervention of Avilés Municipality. - The Final Conference will be rescheduled for May 2020.	X
Project description	
Project workplan	
All working packages have been extended till May 2020.	X
Project budget	
After the local elections new elective representatives have been appointed at P2 Concello de Santiago. The new team have decided to reduce the pilot actions to be carried out, and following this decision a total budget of 42.250 euro will be released (7.250 euro out of the travelling and accommodation and 38.000 euro from external expertise). The Lead partner, Avilés Municipality, will increased the same amount to reinforce the pilot actions foreseen in the application form (15.000 euro for the staff to carry out the new activities and 28.000 euro for external expertise: 14.000 to hire of external experts in the development of a Communication Plan tailor made to address the needs of the Services of the Social Promotion Area and another 14.000 euro	X

to contact the development and implementation of the local Map of social resources of the territory. - New cofinancing letters are provided P8 CES has requested to include 750 euro in the equipment budget line to purchase books	
Output indicators	
The project will include an additional project meeting. This will have a positive impact on the output indicators that will be increased in terms of project meeting	X
Others	