



<b>Project Approved Form</b>	
1.6.2 If the project is based on previous AA projects, please detail how it builds on from results of such previous projects	<p><b>EN:</b> NEA has strengthened the attractiveness of the tourism industry and NEA2 has promoted the sustainable development of the sector CAPITEN aims to create the Atlantic Nautical Cluster by relying on the group of relevant partners constituted by these projects and reinforced by the opening to new ones</p> <p><b>ES:</b> <b>FR:</b> NEA a renforcé l'attractivité touristique de l'EA puis NEA2 a favorisé le développement durable de la filière CAPITEN vise la création du cluster Atlantique du Nautisme en s'appuyant sur le groupe d'experts constitués par ces projets et renforcé par l'ouverture à de nouvelles organisations</p> <p><b>PT:</b></p>
1.6.3 Project based on other programmes/policies results?	0
1.6.4 If the project is based on other programmes/policies results, please detail	<p><b>EN:</b> The CAPITEN Project builds on the programs of HORIZON 2020 and the Atlantic Maritime Strategy. The blue growth of the sector, both in terms of job creation and economic development, is the stated ambition of the project.</p> <p><b>ES:</b> <b>FR:</b> Le Projet CAPITEN s'appuie sur les programmes et dispositifs que sont HORIZON 2020 et la Stratégie Maritime Atlantique. La croissance bleue de la filière tant sur les plans de la création d'emplois que du développement économique est l'ambition affichée du projet.</p> <p><b>PT:</b></p>
1.6.5 Have you applied for the same project for another EU funding programmes?	0
1.6.6 If yes, explain which programmes	<p><b>EN:</b> <b>ES:</b> <b>FR:</b> <b>PT:</b></p>
1.6.7 Have you ever been beneficiaries of the Atlantic Area Programme?	1
1.6.8 If yes, explain which projects	<p><b>EN:</b> The Brittany Council was the leader of the NEA2 project. Solicited by the partners of this project to carry the ambition of a Cluster project, the Brittany Region will also be the leader of the CAPITEN project.</p> <p><b>ES:</b> <b>FR:</b> La Région Bretagne a été chef de file du projet NEA2. Sollicité par les partenaires de ce projet pour porter l'ambition d'un projet Cluster, la Région Bretagne sera également chef de file du projet CAPITEN.</p> <p><b>PT:</b></p>
1.7 MONITORING COMMITTEE STAGE 2 recommendations if any	<p><b>EN:</b> 1/Better explanation on the project's innovation in relation to previous NEA projects: The initial NEA project related strictly to the tourism and recreational sector. The NEA2 project was devoted to the sustainable development of</p>

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the nautical sector, with an action plan related to the economic, social, and environmental aspects of nautical events organised around the partner's areas. The NEA2 project counts the implementation of about hundred individual action points on the territories of the Atlantic area. The CAPITEN project sets out to develop the whole of the nautical sector (including the industrial aspects of the sector) as described in the Expression of Interest document. Moreover, the objective is not so much to develop individual events as NEA2 but for the partners to work coherently and jointly on the operational delivery of the project. One of the goal of CAPITEN is to create a long-term and unique cluster for the nautical sector of the Atlantic Area. The nautical industry has never been fully structured on either an Atlantic Area level or a European level. This cluster will gather related partners, organisations, projects... from the Atlantic Area, in order to organise a long-term development of the nautical sector, addressing common objectives and common ways of reaching them.

2/ Tools to measure the trade increase and overall economical results : Each partner will implement a system to quantify the number of visitors who will be trying the innovative products conceived during the life of the project. The figures will be consolidated into one document to reflect the scale reached by the partnership across the Atlantic area. A survey completed by the users will also be conducted in the partner's areas when possible i.e. during the Atlantic Beach Tours.

3/ Further explanations on the mechanisms used to ensure the sustainability & continuity of the project results & applicability : Each partner will link up with their direct operational professional stakeholders who have already been pre-identified. For each innovative product created, a video or a technical sheet describing the activity in details, will be produced and distributed to the professional stakeholders as well as being uploaded onto long-term digital networks.

4/ Further information about the contributions to the Atlantic Area territorial balance: Different levels of expertise and territorial development exists within the partnership. Partners with a defined level of expertise are leading on a specific WP with the aim to contribute and share their knowledge with the others. These experts will form the technical committee. Each WP leader is part of a different member state of the Atlantic area.

5/ Improve risk & quality management plan adopted to the project's specifications & its activities: The LP will work closely with the technical committee who will be responsible for the delivery of defined outputs. A governance diagram will be drawn. The LP will coordinate and organise regular steering group meetings to monitor the achievement of the project outputs and readjust if needed. To maximize the internal communication with all the partners, a collaborative platform will be used where key documents will be centralised and accessible at all time.

6/ Budget explanations to understand the methodology used & justification of the calculation basis for the ERDF amount: The budget allowance has been calculated according to the level of involvement and the responsibility taken by each partner with a mix between variable and fixed amounts: WP Leaders: 40 000€ lump sum allocation to cover coordination costs for the delivery of the WPs Partners organising a seminar: 15 000€ lump sum allocation Associated partner: amount calculated to participate to 2 yearly seminars Overall operational costs are varied for each partner according to its organisation status and its involvement in two or more WPs.

7/ Improve the results to demonstrate the value for money of the project: Only the costs related to staff time has been included for the implementation of some of

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	the WP (4 to 8). The project partners will contribute with their own financial participation to deliver the operational aspects of each WP. <b>ES:</b> <b>FR:</b> <b>PT:</b>
1.8 MONITORING COMMITTEE STAGE 2 Conditions for approval if any	<b>EN:</b> <b>ES:</b> <b>FR:</b> <b>PT:</b>

### 1.9 Project documents

1.9.1 Subsidy contract	
1.9.1.1 Contract date	2018-04-26
1.9.1.2 Contract file	Anx_6752/2019
1.9.2 Partnership agreement	
1.9.2.1 Partnership agreement date	2018-07-20
1.9.2.2 Partnership agreement file	Anx_6751/2019
1.9.3 Project start declaration	
1.9.3.1 Project start declaration date	2017-05-31
1.9.3.2 Project start declaration file	Anx_22181/2017
1.9.4 Proof of Solvability To be provided only by the lead partner (in case of public authority is enough a document justifying the legal status of the entity)	
1.9.4.1 Date	2017-06-22
1.9.4.2 Solvability documents	Anx_22182/2017
1.9.5 Written agreement with Countries outside the Interreg AA eligible area	
1.9.5.1 Document date	
1.9.5.2 Agreement	

### 2. Project partnership

Partner number	Entity	Position	Country	Region	New partner	Suspended
1	Région Bretagne	1	France	Bretagne	No	No
2	Donegal County Council	2	Ireland	Border, Midland and Western	No	No
3	Limerick City and County Council	2	Ireland	Southern and Eastern	No	No
4	Mid and East Antrim Borough Council	2	United Kingdom	Northern Ireland	No	No
5	University of the Highlands and Islands	2	United Kingdom	Highlands and Islands	No	No

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Partner number	Entity	Position	Country	Region	New partner	Suspended
6	Conseil départemental de La Manche	2	France	Basse Normandie	No	No
7	Finistère 360°	2	France	Bretagne	No	No
8	Nautisme en Bretagne	2	France	Bretagne	No	No
9	Région des Pays de La Loire	2	France	Pays-de-la-Loire	No	No
10	Chambre de commerce et d'industrie de La Rochelle	2	France	Poitou-Charentes	No	No
12	Ente Publico Portos de Galicia	2	Spain	Galicia	No	No
14	Asociacion Galega de Actividades Nauticas	2	Spain	Galicia	No	No
15	Centro Tecnologico de ciencias Marinas	2	Spain	Islas Canarias	No	No
16	AD ELO - Associação de Desenvolvimento Local da Bairrada e Mondego	2	Portugal	Centro	No	No
17	Comunidade Intermunicipal do Alto Minho	2	Portugal	Norte	No	No
18	Associação Comercial e Industrial do Funchal – Câmara de Comércio e Indústria da Madeira	2	Portugal	Madeira	Yes	No
19	Cornwall Marine Network	3	United Kingdom	Cornwall and Isles of Scilly	No	No
20	Conseil départemental du Finistère	3	France	Bretagne	No	No

2.0 Partner number	1
2.1 Position in the partnership	Lead partner
<b>2.2 Entity</b>	
2.2.1 Organization acronym when applicable	CR Bretagne
2.2.2 Organization name	Région Bretagne
2.2.3 Organization name in English	Regional Council of Brittany

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2.2.4 Department	Direction du Tourisme, du Patrimoine et des voies navigables
2.2.5 Type of organization	Regional public organisations
2.2.6 Legal status	Public body
2.2.7 Tax ID	SIRET : 23350001600040
2.2.7.1 VAT recovery	0
2.2.7.2 If YES explain how?	<b>EN:</b> <b>ES:</b> <b>FR:</b> <b>PT:</b>
2.2.7.3 VAT statement	Anx_21992/2017
2.2.8 Website	www.bretagne.bzh
2.2.9 Size of the organization (employees)	3269
<b>2.3 Location</b>	
2.3.1 Country	France
2.3.2 Sub-Region (NUTS3)	Bretagne
2.3.3 City	Rennes
2.3.4 Address	283 avenue du général Patton
<b>2.4 Partner profile</b>	
2.4.1 Partner skills	<b>EN:</b> The region has the skills of Economy, Research-Innovations, Jobs-Training, Tourism Heritage, Development ... It pilots the regional nautical strategy and the cluster of Breton actors in the sector. Region takes part in the governancy of the Atlantic Maritime Strategy <b>ES:</b> <b>FR:</b> La région détient les compétences Economie, Recherche-Innovations, Emplois-Formations, Tourisme Patrimoine, Aménagement...Elle pilote la stratégie régionale nautique et le cluster des acteurs bretons de la filière. La Région participe à la gouvernance de la Stratégie Maritime Atlantique <b>PT:</b>
2.4.2 Transnational experience	<b>EN:</b> The Brittany Region participated in the NEA project, participated in the NEA project from 2004 to 2007 and was the leader of the NEA2 project on the sustainable development of nautical activities. During this experiment, the Region managed a partnership of 23 organizations. <b>ES:</b> <b>FR:</b> La Région Bretagne a participé au Projet NEA a participé au projet NEA de 2004 à 2007 puis a été chef de file du projet NEA2 portant sur le développement durable des activités nautiques. Lors de cette expérience la Région a managé un partenariat composé de 23 organisations. <b>PT:</b>
2.4.3 Role in the project	<b>EN:</b>

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	<p>Brittany Council will be the leader of CAPITEN and will take part in all the WP of the project.</p> <p><b>ES:</b></p> <p><b>FR:</b></p> <p>La Région Bretagne sera le chef de file du projet CAPITEN et prendra part à tous les WP du projet.</p> <p><b>PT:</b></p>
2.4.4 Describe the activities that your organisation is going to implement in the project	<p><b>EN:</b></p> <p>The Region will assume the technical, administrative and financial coordination of the project. The Region will pilot the overall communication of the project as well as the WP Capitalization dedicated to the creation of the Nautical Atlantic cluster and the sustainability of the project's results</p> <p><b>ES:</b></p> <p><b>FR:</b></p> <p>La Région va assumer la coordination technique administrative et financière du projet. La Région va piloter la communication globale du projet ainsi que le WP Capitalization dédié à la création du cluster Atlantique du Nautisme et à la pérennisation des résultats du projet</p> <p><b>PT:</b></p>
<b>2.5 Contact person</b>	
2.5.1 Name	Isabelle PARFITT
2.5.2 Email	isabelle.parfitt@bretagne.bzh
2.5.3 Phone	+33222514178
2.5.4 Address	283 avenue du général Patton
2.5.5 Post code	35711 Rennes Cedex 7
2.5.6 City	Rennes
2.5.7 Country	France
<b>2.6 Legal representative</b>	
2.6.1 Name	Loïg Chesnais-Girard
2.6.2 Email	servicetourisme@bretagne.bzh
2.6.3 Phone	+330299271231
2.6.4 Address	283 avenue du général Patton
2.6.5 Post code	35711 Rennes Cedex 7
2.6.6 City	RENNES
2.6.7 Country	France
2.6.8 Date of entering into functions	2017-06-22
2.6.9 Probative document of the Legal representative	Anx_21985/2017
<b>2.7 Bank account</b>	
2.7.1 IBAN	FR923000100682C354000000021
2.7.2 SWIFT	BDFEFRPPCCT
2.7.3 Bank	Banque de France

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2.7.4 Bank Account Owner	Paierie régionale de Bretagne
2.7.5 Bank Account Country	France
2.7.6 DTCC Code	
2.7.7 Bank Statement	Anx_22519/2017 Anx_22520/2017
<b>2.8 Co-financing declaration</b>	
2.8.1 Document date	2019-02-26
2.8.2 Co-financing declaration	Anx_22001/2017 Anx_7855/2019
<b>2.9 State aid declaration</b>	
2.9.1 Date	2017-10-05
2.9.2 State Aid Declaration	Anx_22731/2017
2.0 Partner number	2
2.1 Position in the partnership	Partner
<b>2.2 Entity</b>	
2.2.1 Organization acronym when applicable	DCC
2.2.2 Organization name	Donegal County Council
2.2.3 Organization name in English	Donegal County Council
2.2.4 Department	Community and Development
2.2.5 Type of organization	Local public organisations
2.2.6 Legal status	Public body
2.2.7 Tax ID	IE8F28103W
2.2.7.1 VAT recovery	0
2.2.7.2 If YES explain how?	<b>EN:</b> <b>ES:</b> <b>FR:</b> <b>PT:</b>
2.2.7.3 VAT statement	Anx_22734/2017
2.2.8 Website	WWW.DONEGALCOCO.IE
2.2.9 Size of the organization (employees)	999
<b>2.3 Location</b>	
2.3.1 Country	Ireland
2.3.2 Sub-Region (NUTS3)	Border, Midland and Western
2.3.3 City	DONEGAL TOWN
2.3.4 Address	Donegal County Council, Donegal PSC, Drumlonagher, Co. Donegal
<b>2.4 Partner profile</b>	
2.4.1 Partner skills	<b>EN:</b>

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	DCC provides an extensive range of services in the County from Planning Control, to the provision of Social Housing, community development, culture and recreation, tourism/promotion, to the upkeep and improvement of Roads, to Pollution Control, to Fire Services, Library Services, Sanitary Services. <b>ES:</b> <b>FR:</b> <b>PT:</b>
2.4.2 Transnational experience	<b>EN:</b> Donegal's EU has extensive experience EU projects, has the appropriate managerial and financial systems in place for implementation of project, submission of claims and management. Experiences: INTERREG IVA Sail West, NPA Cool Route, COSME WILDSEA Europe, Hiking Europe, Ascent, the Peace Programmes <b>ES:</b> <b>FR:</b> <b>PT:</b>
2.4.3 Role in the project	<b>EN:</b> Donegal County Council will lead on WP 5. Tourism, watersports and seaside activities: Beach Tour. <b>ES:</b> <b>FR:</b> <b>PT:</b>
2.4.4 Describe the activities that your organisation is going to implement in the project	<b>EN:</b> Donegal County Council will lead on WP 5. Tourism, watersports and seaside activities: Beach Tour, but will play a variety of important roles in this project. Donegal County Council will host a Steering Committee meeting in Donegal. Donegal County Council will also be in attendance at all other Steering Committee meetings and at the final project conference and will have an input in all other work packages. <b>ES:</b> <b>FR:</b> <b>PT:</b>
<b>2.5 Contact person</b>	
2.5.1 Name	Barney McLaughlin
2.5.2 Email	barney.mclaughlin@donegalcoco.ie
2.5.3 Phone	+353872834215
2.5.4 Address	Donegal County Council, Donegal PSC, Drumlonagher, Co. Donegal
2.5.5 Post code	F94 DK6C
2.5.6 City	DONEGAL
2.5.7 Country	Ireland
<b>2.6 Legal representative</b>	
2.6.1 Name	Seamus Neely
2.6.2 Email	s.neely@donegalcoco.ie
2.6.3 Phone	+353749153900
2.6.4 Address	Donegal County Council, County House, Lifford

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2.6.5 Post code	F94 DK6C
2.6.6 City	Lifford
2.6.7 Country	Ireland
2.6.8 Date of entering into functions	2010-07-28
2.6.9 Probative document of the Legal representative	Anx_25389/2017
<b>2.7 Bank account</b>	
2.7.1 IBAN	IE48ULSB98601015990110
2.7.2 SWIFT	ULSBIE2D
2.7.3 Bank	Ulster Bank
2.7.4 Bank Account Owner	DONEGAL COUNTY COUNCIL
2.7.5 Bank Account Country	Ireland
2.7.6 DTCC Code	
2.7.7 Bank Statement	Anx_23642/2017
<b>2.8 Co-financing declaration</b>	
2.8.1 Document date	2019-03-25
2.8.2 Co-financing declaration	Anx_7859/2019
<b>2.9 State aid declaration</b>	
2.9.1 Date	2017-10-05
2.9.2 State Aid Declaration	Anx_25390/2017
2.0 Partner number	3
2.1 Position in the partnership	Partner
<b>2.2 Entity</b>	
2.2.1 Organization acronym when applicable	LCCC
2.2.2 Organization name	Limerick City and County Council
2.2.3 Organization name in English	Limerick City and County Council
2.2.4 Department	Economic Development
2.2.5 Type of organization	Local public organisations
2.2.6 Legal status	Public body
2.2.7 Tax ID	IE3267368TH
2.2.7.1 VAT recovery	0
2.2.7.2 If YES explain how?	<b>EN:</b> <b>ES:</b> <b>FR:</b> <b>PT:</b>
2.2.7.3 VAT statement	Anx_5994/2018

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2.2.8 Website	www.limerick.ie
2.2.9 Size of the organization (employees)	1000
<b>2.3 Location</b>	
2.3.1 Country	Ireland
2.3.2 Sub-Region (NUTS3)	Southern and Eastern
2.3.3 City	Limerick
2.3.4 Address	Economic Development, 7/8 Patrick Street, Limerick.
<b>2.4 Partner profile</b>	
2.4.1 Partner skills	<p><b>EN:</b> Limerick is a county council with a lots of skill as Economic Development, social inclusion, attractiveness and promotion of locality.</p> <p><b>ES:</b></p> <p><b>FR:</b></p> <p><b>PT:</b></p>
2.4.2 Transnational experience	<p><b>EN:</b> M. O'Brien has 4 years experience of managing European project, she managed 6 projects (Regional Authority), submitted the final claim for NEA2 and completed the final audit for the project. K. Reeves has 20 years of experience as City Planner, has been involved in a number of European projects</p> <p><b>ES:</b></p> <p><b>FR:</b></p> <p><b>PT:</b></p>
2.4.3 Role in the project	<p><b>EN:</b> As project partner, Limerick City &amp; County Council will take part in WPs 1 to 5. Limerick will host one inter-regional meeting in 2019.</p> <p><b>ES:</b></p> <p><b>FR:</b></p> <p><b>PT:</b></p>
2.4.4 Describe the activities that your organisation is going to implement in the project	<p><b>EN:</b> Limerick City &amp; County Council will deliver the following actions under the CAPITEN project : WP1 : Organisation of full partner meeting in Limerick in 2019. WP2 : On-going communication over lifetime of project, including Press releases and marketing and promotion of events and activities. WP3 : Work with Scouting Ireland in production of lillyfluts. Research into production of eco-friendly kayaks. WP4 : Sail &amp; Oar Festival &amp; Thomond Swim (PR support and promotion of watersports). Information points at river access points and changing facility structure built in City Centre location. (will tie-in with CAPITEN events and the event organised by Donegal County Council). WP5 : Feasibility study to be commissioned, which will look into the development of the watersports industry in Limerick city.</p> <p><b>ES:</b></p> <p><b>FR:</b></p> <p><b>PT:</b></p>
<b>2.5 Contact person</b>	

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2.5.1 Name	Majella Obrien
2.5.2 Email	majella.obrien@limerick.ie
2.5.3 Phone	+35361557539
2.5.4 Address	Economic Development, 7/8 Patrick Street, Limerick.
2.5.5 Post code	V94 XF67
2.5.6 City	Limerick
2.5.7 Country	Ireland
<b>2.6 Legal representative</b>	
2.6.1 Name	Pat Daly
2.6.2 Email	pat.daly@limerick.ie
2.6.3 Phone	+353 61 55 75 39
2.6.4 Address	City Hall, Merchants Quay, Limerick
2.6.5 Post code	V94 EH90
2.6.6 City	Limerick
2.6.7 Country	Ireland
2.6.8 Date of entering into functions	2017-12-05
2.6.9 Probative document of the Legal representative	Anx_5434/2018
<b>2.7 Bank account</b>	
2.7.1 IBAN	IE93 AIBK 9352 4787 0420 40
2.7.2 SWIFT	AIBKIE2D
2.7.3 Bank	Allied Irish Bank
2.7.4 Bank Account Owner	Limerick City and County Council
2.7.5 Bank Account Country	Ireland
2.7.6 DTCC Code	
2.7.7 Bank Statement	Anx_23797/2017
<b>2.8 Co-financing declaration</b>	
2.8.1 Document date	2018-01-31
2.8.2 Co-financing declaration	Anx_5435/2018
<b>2.9 State aid declaration</b>	
2.9.1 Date	2018-01-31
2.9.2 State Aid Declaration	Anx_5920/2018
2.0 Partner number	4
2.1 Position in the partnership	Partner
<b>2.2 Entity</b>	
2.2.1 Organization acronym when applicable	MEA

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2.2.2 Organization name	Mid and East Antrim Borough Council
2.2.3 Organization name in English	Mid and East Antrim Borough Council
2.2.4 Department	Department of economic growth, Regeneration and Tourism
2.2.5 Type of organization	Local public organisations
2.2.6 Legal status	Public body
2.2.7 Tax ID	GB9205582520
2.2.7.1 VAT recovery	1
2.2.7.2 If YES explain how?	<b>EN:</b> <b>ES:</b> <b>FR:</b> <b>PT:</b>
2.2.7.3 VAT statement	Anx_23461/2017 Anx_8244/2018
2.2.8 Website	<a href="http://www.meardp.com/">http://www.meardp.com/</a>
2.2.9 Size of the organization (employees)	800
<b>2.3 Location</b>	
2.3.1 Country	United Kingdom
2.3.2 Sub-Region (NUTS3)	Northern Ireland
2.3.3 City	Ballymena
2.3.4 Address	Ecos Centre, Kernohan's Lane
<b>2.4 Partner profile</b>	
2.4.1 Partner skills	<b>EN:</b> MEA has an experienced and innovative team which delivers RDP, INTERREG, PEACE and other funding Programmes. Staff have developmental and delivery skills and experience, along with a range of contacts at Northern Ireland, UK, ROI and EU level. <b>ES:</b> <b>FR:</b> <b>PT:</b>
2.4.2 Transnational experience	<b>EN:</b> MEA has an experienced and innovative team which delivers RDP, INTERREG, PEACE and other funding Programmes. Staff have developmental and delivery skills and experience, along with a range of contacts at Northern Ireland, UK, ROI and EU level. <b>ES:</b> <b>FR:</b> <b>PT:</b>
2.4.3 Role in the project	<b>EN:</b> Active Partner, with particular interest in small ports, marketing and activities. <b>ES:</b> <b>FR:</b> <b>PT:</b>

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2.4.4 Describe the activities that your organisation is going to implement in the project	<b>EN:</b> MEABC have expressed an interest in participating in 2 out of 3 areas of excellence namely: Tourism, Water Sports and Beach Sports WP5 Atlantic destination Beach Tour event; Ports and Leisure Boating WP7 – Inshore and sea-going navigation WP8 – Port Information point <b>ES:</b> <b>FR:</b> <b>PT:</b>
<b>2.5 Contact person</b>	
2.5.1 Name	Pat Mulvenna
2.5.2 Email	pat.mulvenna@midandeastantrim.gov.uk
2.5.3 Phone	+442825633365
2.5.4 Address	Ecos Centre, Kernohan's Lane
2.5.5 Post code	BT43 7QA
2.5.6 City	Ballymena
2.5.7 Country	United Kingdom
<b>2.6 Legal representative</b>	
2.6.1 Name	Anna Donaghy
2.6.2 Email	anne.donaghy@midandeastantrim.gov.uk
2.6.3 Phone	00442825633286
2.6.4 Address	Ecos Centre, Kernohan's Lane
2.6.5 Post code	BT43 7QA
2.6.6 City	Ballymena
2.6.7 Country	United Kingdom
2.6.8 Date of entering into functions	2009-01-01
2.6.9 Probative document of the Legal representative	Anx_23456/2017
<b>2.7 Bank account</b>	
2.7.1 IBAN	GB06 DABA 9507 9700 0258 28
2.7.2 SWIFT	DABAGB2B
2.7.3 Bank	Dantske Bank
2.7.4 Bank Account Owner	Mid and East Antrim Borough Council
2.7.5 Bank Account Country	United Kingdom
2.7.6 DTCC Code	
2.7.7 Bank Statement	Anx_23458/2017 Anx_23459/2017
<b>2.8 Co-financing declaration</b>	
2.8.1 Document date	2019-04-05
2.8.2 Co-financing declaration	Anx_7849/2019

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<b>2.9 State aid declaration</b>	
2.9.1 Date	2018-01-26
2.9.2 State Aid Declaration	Anx_3056/2018
2.0 Partner number	5
2.1 Position in the partnership	Partner
<b>2.2 Entity</b>	
2.2.1 Organization acronym when applicable	UHI
2.2.2 Organization name	University of the Highlands and Islands
2.2.3 Organization name in English	University of the Highlands and Islands
2.2.4 Department	Centre for recreation and Tourisme research
2.2.5 Type of organization	Universities and higher education
2.2.6 Legal status	Public body
2.2.7 Tax ID	663990005
2.2.7.1 VAT recovery	1
2.2.7.2 If YES explain how?	<p><b>EN:</b> UHI's finance system is set up to calculate and recover 3% of the VAT on any invoice which is not directly attributable to exempt (unrecoverable) or taxable (fully recoverable) supplies.</p> <p><b>ES:</b></p> <p><b>FR:</b></p> <p><b>PT:</b></p>
2.2.7.3 VAT statement	Anx_22002/2017 Anx_22008/2017
2.2.8 Website	www.uhi.ac.uk
2.2.9 Size of the organization (employees)	950
<b>2.3 Location</b>	
2.3.1 Country	United Kingdom
2.3.2 Sub-Region (NUTS3)	Highlands and Islands
2.3.3 City	Inverness
2.3.4 Address	12b Ness Walk, Inverness, IV3 5SQ
<b>2.4 Partner profile</b>	
2.4.1 Partner skills	<p><b>EN:</b> The Centre for Recreation and Tourism Research at UHI is one of the UK's leading tourism research centres. It has undertaken many tourism consultancy projects, both in the UK and overseas. It is a founder member of the Adventure Tourism Research Association, with worldwide membership.</p> <p><b>ES:</b></p> <p><b>FR:</b></p> <p><b>PT:</b></p>
2.4.2 Transnational experience	<b>EN:</b>

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	<p>The project lead, S. Taylor and UHI have participated in numerous European projects both as a partner and as the lead, eg. FP7, Erasmus+ and AA Programme. S. Taylor manages a current Interreg project in Northern Periphery and Arctic, and has led or been involved in Interreg IIC and IIIB projects.</p> <p><b>ES:</b> <b>FR:</b> <b>PT:</b></p>
2.4.3 Role in the project	<p><b>EN:</b> UHI will participate in all WP. It will fulfill its obligations in the project management and communication WP 1, 2 and 3. It will participate centrally in WP 4 and 8. It also intends to participate in WP5 in a regional co-ordination role, bringing together internal and external partners.</p> <p><b>ES:</b> <b>FR:</b> <b>PT:</b></p>
2.4.4 Describe the activities that your organisation is going to implement in the project	<p><b>EN:</b> Work package 4: the partner will undertake an exercise to identify who is the target clientele and what media should be used to market to them. It will also identify regional good practice and test new innovative actions in a case study. This action may be, or may be complemented by, an annual event to showcase beach culture. Work package 6: in a regional co-ordination role, the university will research good practice in marine eco-design and disseminate this information with other partners. Work package 7: the identification and development of coastal suitable itineraries, highlighting the local natural and cultural assets, will form the focus. This will be supplemented by the creation of suitable marketing materials and media. UHI will be thematic pilot of WP8</p> <p><b>ES:</b> <b>FR:</b> <b>PT:</b></p>
<b>2.5 Contact person</b>	
2.5.1 Name	Steve Taylor
2.5.2 Email	steve.taylor@whc.uhi.ac.uk
2.5.3 Phone	+447551036942
2.5.4 Address	West Highland College UHI, Carmichael Way
2.5.5 Post code	PH33 6FF
2.5.6 City	Fort William
2.5.7 Country	United Kingdom
<b>2.6 Legal representative</b>	
2.6.1 Name	Ms Fiona M Larg
2.6.2 Email	Fiona.Larg@uhi.ac.uk
2.6.3 Phone	+441463279211
2.6.4 Address	12b Ness Walk
2.6.5 Post code	IV3 5SQ

<b>Project Approved Form</b>	
2.6.6 City	Inverness
2.6.7 Country	United Kingdom
2.6.8 Date of entering into functions	2009-10-01
2.6.9 Probative document of the Legal representative	Anx_21996/2017
<b>2.7 Bank account</b>	
2.7.1 IBAN	GB66CLYD82810125229500
2.7.2 SWIFT	CLYDGB28XXX
2.7.3 Bank	Clydesdale Bank
2.7.4 Bank Account Owner	University of the Highlands and Islands
2.7.5 Bank Account Country	United Kingdom
2.7.6 DTCC Code	
2.7.7 Bank Statement	Anx_21978/2017
<b>2.8 Co-financing declaration</b>	
2.8.1 Document date	2019-04-03
2.8.2 Co-financing declaration	Anx_7835/2019
<b>2.9 State aid declaration</b>	
2.9.1 Date	2018-01-29
2.9.2 State Aid Declaration	Anx_3161/2018
2.0 Partner number	6
2.1 Position in the partnership	Partner
<b>2.2 Entity</b>	
2.2.1 Organization acronym when applicable	pas de sigle
2.2.2 Organization name	Conseil départemental de La Manche
2.2.3 Organization name in English	Department of La Manche
2.2.4 Department	Direction du développement et des affaires européennes
2.2.5 Type of organization	Local public organisations
2.2.6 Legal status	Public body
2.2.7 Tax ID	SIRET : 225 005 024 000 81
2.2.7.1 VAT recovery	0
2.2.7.2 If YES explain how?	<b>EN:</b> <b>ES:</b> <b>FR:</b> <b>PT:</b>
2.2.7.3 VAT statement	Anx_22736/2017
2.2.8 Website	<a href="http://www.manche.fr/">http://www.manche.fr/</a>

<b>Project Approved Form</b>	
2.2.9 Size of the organization (employees)	2000
<b>2.3 Location</b>	
2.3.1 Country	France
2.3.2 Sub-Region (NUTS3)	Basse Normandie
2.3.3 City	SAINT-LO
2.3.4 Address	Conseil départemental de la Manche, 98 route de Candol
<b>2.4 Partner profile</b>	
2.4.1 Partner skills	<p><b>EN:</b> Manche County Council has a large coastal front and is in charge of management and maintenance of 14 ports. The development of the nautical sector is part of our tourism strategy. A nautical strategy, under construction, will structure infrastructures and services in cooperation with local actors.</p> <p><b>ES:</b></p> <p><b>FR:</b> La Manche a une large façade maritime. Le Département assure la gestion et l'entretien de 14 ports. Le nautisme fait partie de la stratégie de développement touristique du Département. Un Plan nautisme va structurer les infrastructures et les services en partenariat avec les acteurs du territoire.</p> <p><b>PT:</b></p>
2.4.2 Transnational experience	<p><b>EN:</b> The Manche County Council was several times involved in European cooperation projects such as the Cycle-West project (France Channel England), Nautisme Espace Atlantique (1&amp;2) and ULTREIA projects.</p> <p><b>ES:</b></p> <p><b>FR:</b> Le conseil départemental de la Manche a déjà participé à plusieurs projets de coopération européenne comme le projet Cycle-West (France-Manche-Angleterre) et le projet Nautisme Espace Atlantique (1 et 2) et ULTREIA sur le programme Espace Atlantique.</p> <p><b>PT:</b></p>
2.4.3 Role in the project	<p><b>EN:</b> The Manche departement will contribute to the project in bringing its expertise and its network ( local authorities, professionals of tourism sector, organisation in charge of ports) in order to make ports the entry points towards discoveries and experiments (heritage, cultural, environmental).</p> <p><b>ES:</b></p> <p><b>FR:</b> Il apportera ses compétences et son réseau d'acteurs (collectivités, professionnels du tourisme/mer, société publique locale d'exploitation portuaire) dans le projet pour faire des ports, des portes d'entrée vers de nouvelles expériences et découvertes (patrimoniales, culturelles, environnementales).</p> <p><b>PT:</b></p>
2.4.4 Describe the activities that your organisation is going to implement in the project	<p><b>EN:</b> As part of the WP7, the Manche County Council in cooperation with partner's project and local actors will propose to define a seagoing navigation route</p>

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based on the historic codfish fishing route as the story of codfish is related to the Atlantic identity. This navigation route, supported by boats with historic importance, will help visitors to discover territories heritage with stop-over in ports of the Atlantic area. As part of the WP8, the Manche County Council is willing to implement a digital solution to support the economic development of marinas. Based on services inventory offered to sailors in ports, an open-source webportal for both sailors and the general public will provide limited generic information on nautism activities (e.g. tide times, main touristic attractions...) and specific information according to their localisation and navigation area

**ES:**

**FR:**

WP 7: la collectivité, en lien avec les partenaires du projet et les acteurs locaux, souhaite développer un circuit de grand cabotage en lien avec l'ancienne route maritime de la morue car l'histoire de la pêche à la morue fait partie de l'identité de l'Espace Atlantique. Cette route maritime, à l'aide de bateaux d'intérêt patrimonial, permettra aux visiteurs de découvrir le patrimoine des territoires. Des escales seront organisées dans différents ports de l'espace atlantique. WP 8 : la Manche souhaite développer un outil numérique pour contribuer au développement économique des ports de plaisance. À partir de l'inventaire des services proposés dans les ports, un portail web en open-source permettra de fournir aux navigateurs et au grand public des informations génériques sur les activités nautiques (ex : horaires des marées, activité touristiques) mais aussi des informations spécifiques en fonction de leur localisation et du bassin de navigation.

**PT:**

### 2.5 Contact person

2.5.1 Name Catherine GRILLOT

2.5.2 Email catherine.grillot@manche.fr

2.5.3 Phone +33233059706

2.5.4 Address Conseil départemental de la Manche, 98 route de Candol

2.5.5 Post code 50000

2.5.6 City SAINT LO

2.5.7 Country France

### 2.6 Legal representative

2.6.1 Name Philippe Bas

2.6.2 Email anne.falaize@manche.fr

2.6.3 Phone +33233059512

2.6.4 Address Conseil départemental de la Manche, 98 route de Candol

2.6.5 Post code 50000

2.6.6 City SAINT Lo

2.6.7 Country France

2.6.8 Date of entering into functions 2016-01-05

<b>Project Approved Form</b>	
2.6.9 Probative document of the Legal representative	Anx_25243/2017 Anx_22737/2017
<b>2.7 Bank account</b>	
2.7.1 IBAN	FR56 3000 1007 45C5 0000 0000 029
2.7.2 SWIFT	BDFEFRPPCCT
2.7.3 Bank	BANQUE DE FRANCE
2.7.4 Bank Account Owner	PAIERIE DEPARTEMENTALE DE LA MANCHE
2.7.5 Bank Account Country	France
2.7.6 DTCC Code	
2.7.7 Bank Statement	Anx_22735/2017
<b>2.8 Co-financing declaration</b>	
2.8.1 Document date	2019-03-29
2.8.2 Co-financing declaration	Anx_7852/2019
<b>2.9 State aid declaration</b>	
2.9.1 Date	2017-10-06
2.9.2 State Aid Declaration	Anx_25242/2017
2.0 Partner number	7
2.1 Position in the partnership	Partner
<b>2.2 Entity</b>	
2.2.1 Organization acronym when applicable	F360
2.2.2 Organization name	Finistère 360°
2.2.3 Organization name in English	Finistère 360°
2.2.4 Department	N/A
2.2.5 Type of organization	Local public organisations
2.2.6 Legal status	Public body
2.2.7 Tax ID	SIRET : 838 629 939 000 11
2.2.7.1 VAT recovery	0
2.2.7.2 If YES explain how?	<b>EN:</b> Only on the business activities of F360 <b>ES:</b> <b>FR:</b> Uniquement sur les activités commerciales de F360 <b>PT:</b>
2.2.7.3 VAT statement	Anx_6331/2019
2.2.8 Website	<a href="http://www.finisteretourisme.com">http://www.finisteretourisme.com</a>
2.2.9 Size of the organization (employees)	34.76

<b>Project Approved Form</b>	
<b>2.3 Location</b>	
2.3.1 Country	France
2.3.2 Sub-Region (NUTS3)	Bretagne
2.3.3 City	QUIMPER
2.3.4 Address	1 Allee François Truffaut - CS92005 6 - 29018 Quimper Cedex
<b>2.4 Partner profile</b>	
2.4.1 Partner skills	<p><b>EN:</b> Animation of networks (site construction, nautical activities providers, communities ...) Support for companies in the nautical sector, Accompanying the development of marinas, assistance to local authorities for the development of territorial nautical projects, partnerships management.</p> <p><b>ES:</b></p> <p><b>FR:</b> Animation de réseaux (chantier de construction, prestataires nautiques, collectivités...), Appui aux entreprises de la filière nautique, Accompagnement au développement des ports de plaisance, Assistance aux collectivités pour le développement de projets nautiques territoriaux, Gestion partenariale</p> <p><b>PT:</b></p>
2.4.2 Transnational experience	<p><b>EN:</b> INTERREG ATLANTIC : NEA 1, NEA2, INTERREG MANCHE : CHANNEL MARINE ACADEMY, ERASMUS+ : MOBILITY FOR MARINE CAREERS</p> <p><b>ES:</b></p> <p><b>FR:</b> INTERREG ATLANTIC : NEA 1, NEA2; INTERREG MANCHE : CHANNEL MARINE ACADEMY; ERASMUS+ : MOBILITY FOR MARINE CAREERS</p> <p><b>PT:</b></p>
2.4.3 Role in the project	<p><b>EN:</b> Development of the land-sea interface via the improvement of the welcoming in ports; Expertise on cabotage, development of nautical itinerary; Transfer of good practices on eco-design; Communication and transfer of project results; Animation of local networks to facilitate dissemination of results</p> <p><b>ES:</b></p> <p><b>FR:</b> Développement de l'interface terre/mer via l'amélioration de l'accueil portuaire; Expertise sur le cabotage et développement d'itinéraire nautique; Transfert de bonnes pratiques sur l'écoconception; Communication et transfert des résultats du projet; Animation de réseaux pour diffuser les résultats</p> <p><b>PT:</b></p>
2.4.4 Describe the activities that your organisation is going to implement in the project	<p><b>EN:</b> WP8: F360 will inventory the services/products offered by Finistère marinas (8.1) and will collect ideas from marina managers to envisage the future marina model (8.2/8.3). To make it the most operational as possible, F360 will lead case studies in marinas to demonstrate the interest of these products/ services to be offered to visitors. WP7: Thanks to a strong experience in short-sea boating routes, F360 will provide its expertise to ease a large scale development of such offer (7.1) and facilitate the development of new offers. F360 will propose the creation of a new route, from the conception to the marketing stage.</p>

<b>Project Approved Form</b>	
	<b>ES:</b> <b>FR:</b> <b>PT:</b>
<b>2.5 Contact person</b>	
2.5.1 Name	Grégory Hoareau
2.5.2 Email	gregory@finistere360.com
2.5.3 Phone	+33648244428
2.5.4 Address	1 Allée François Truffaut - CS92005 6
2.5.5 Post code	29018
2.5.6 City	QUIMPER Cedex
2.5.7 Country	France
<b>2.6 Legal representative</b>	
2.6.1 Name	Xavier Druhen
2.6.2 Email	xavier.druhen@finistere360.com
2.6.3 Phone	+33298762131
2.6.4 Address	1 Allée François Truffaut
2.6.5 Post code	29018
2.6.6 City	QUIMPER CERDEX
2.6.7 Country	France
2.6.8 Date of entering into functions	2018-03-15
2.6.9 Probative document of the Legal representative	Anx_6330/2019
<b>2.7 Bank account</b>	
2.7.1 IBAN	FR053000100228C292000000015
2.7.2 SWIFT	BDFEFRPPCCT
2.7.3 Bank	Banque de France
2.7.4 Bank Account Owner	Paierie départementale
2.7.5 Bank Account Country	France
2.7.6 DTCC Code	
2.7.7 Bank Statement	Anx_22005/2017
<b>2.8 Co-financing declaration</b>	
2.8.1 Document date	2019-04-03
2.8.2 Co-financing declaration	Anx_7839/2019
<b>2.9 State aid declaration</b>	
2.9.1 Date	2018-07-02
2.9.2 State Aid Declaration	Anx_6332/2019
2.0 Partner number	8

<b>Project Approved Form</b>	
2.1 Position in the partnership	Partner
<b>2.2 Entity</b>	
2.2.1 Organization acronym when applicable	NEB
2.2.2 Organization name	Nautisme en Bretagne
2.2.3 Organization name in English	Nautisme en Bretagne
2.2.4 Department	Développement
2.2.5 Type of organization	Business networks and associations
2.2.6 Legal status	Not-for-profit private organization
2.2.7 Tax ID	SIRET: 410 258 396 00010
2.2.7.1 VAT recovery	0
2.2.7.2 If YES explain how?	<b>EN:</b> <b>ES:</b> <b>FR:</b> <b>PT:</b>
2.2.7.3 VAT statement	Anx_21994/2017
2.2.8 Website	www.nautisembretagne.fr
2.2.9 Size of the organization (employees)	2
<b>2.3 Location</b>	
2.3.1 Country	France
2.3.2 Sub-Region (NUTS3)	Bretagne
2.3.3 City	Brest
2.3.4 Address	1, rue de Kerbriant
<b>2.4 Partner profile</b>	
2.4.1 Partner skills	<b>EN:</b> Nautisme en Bretagne : 22 years of expertise in the fields of the promotion and development of boating, for the benefit of the territory of Brittany. <b>ES:</b> <b>FR:</b> Nautisme en Bretagne : 22 ans d'expertise dans les domaines de la promotion et du développement du nautisme, au profit du territoire de la Bretagne. <b>PT:</b>
2.4.2 Transnational experience	<b>EN:</b> Partner from different european programs : NEA1 ; NEA2 ; Surfing Europe. Participant to the Atlantic maritime strategy meeting. <b>ES:</b> <b>FR:</b> Partenaire sur les programmes européens NEA 1 ; NEA2 et Surfing Europe, participation aux réunions de la Stratégie Maritime Atlantique <b>PT:</b>
2.4.3 Role in the project	<b>EN:</b>

<b>Project Approved Form</b>	
	Partner and Thematic pilot of WP4 <b>ES:</b> <b>FR:</b> Partenaire et pilote thématique du WP4 <b>PT:</b>
2.4.4 Describe the activities that your organisation is going to implement in the project	<b>EN:</b> Within the framework of the project, Nautisme en Bretagne will be: - WP1-Coordination: thematic pilot on Work Package 4: support of the various partners in the field of product innovation - WP4-Product innovation: participant in several actions: design and launch of the Just-Glisse product (Action 4.1.1); Design and launch of the Pirate de Bretagne product (Action 4.1.2); Develop the transport of goods by sailing (Action 4.1.3) -WP6-Industry trade services: participating on an action: designing the ideal sailing boat for the nautical trip (Action 6.2) <b>ES:</b> <b>FR:</b> Dans le cadre du projet, Nautisme en Bretagne sera : - WP1-Coordination : pilote thématique sur le Work Package 4 : accompagnement des différents partenaires dans le domaine de l'innovation produit - WP4-Innovation produit : participant sur plusieurs actions : conception et lancement du produit Just-Glisse (Action 4.1.1) ; conception et lancement du produit Pirate de Bretagne (Action 4.1.2) ; développer le transport de marchandises à la voile (Action 4.1.3) -WP6-Industrie commerce services : participant sur une action : concevoir le voilier idéal pour la balade nautique (Action 6.2) <b>PT:</b>
<b>2.5 Contact person</b>	
2.5.1 Name	Philippe Rodet
2.5.2 Email	contact@nautisembretagne.fr
2.5.3 Phone	+33298028044
2.5.4 Address	1, rue de Kerbriant
2.5.5 Post code	29200
2.5.6 City	Brest
2.5.7 Country	France
<b>2.6 Legal representative</b>	
2.6.1 Name	Jean Kerhoas
2.6.2 Email	contact@nautisembretagne.fr
2.6.3 Phone	+33298028044
2.6.4 Address	1, rue de Kerbriant
2.6.5 Post code	29200
2.6.6 City	Brest
2.6.7 Country	France
2.6.8 Date of entering into functions	2016-04-20

<b>Project Approved Form</b>	
2.6.9 Probative document of the Legal representative	Anx_21993/2017
<b>2.7 Bank account</b>	
2.7.1 IBAN	FR76 1558 9297 4003 0971 7674 037
2.7.2 SWIFT	CMBRFR2BARK
2.7.3 Bank	Crédit Mutuel de Bretagne
2.7.4 Bank Account Owner	Nautisme en Bretagne
2.7.5 Bank Account Country	France
2.7.6 DTCC Code	
2.7.7 Bank Statement	Anx_22007/2017
<b>2.8 Co-financing declaration</b>	
2.8.1 Document date	2019-03-26
2.8.2 Co-financing declaration	Anx_7840/2019
<b>2.9 State aid declaration</b>	
2.9.1 Date	2017-10-02
2.9.2 State Aid Declaration	Anx_22004/2017
2.0 Partner number	9
2.1 Position in the partnership	Partner
<b>2.2 Entity</b>	
2.2.1 Organization acronym when applicable	CRPDL
2.2.2 Organization name	Région des Pays de La Loire
2.2.3 Organization name in English	Regional Council of Pays de La Loire
2.2.4 Department	Action économique, Innovations et Internationalisation - service Economie locale et Tourisme
2.2.5 Type of organization	Regional public organisations
2.2.6 Legal status	Public body
2.2.7 Tax ID	SIRET: 234 400 034 00026 et TVA : FR-692-344-00034
2.2.7.1 VAT recovery	0
2.2.7.2 If YES explain how?	<b>EN:</b> <b>ES:</b> <b>FR:</b> <b>PT:</b>
2.2.7.3 VAT statement	Anx_21989/2017
2.2.8 Website	www.paysdelaloire.fr
2.2.9 Size of the organization (employees)	+ de 3000
<b>2.3 Location</b>	

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2.3.1 Country	France
2.3.2 Sub-Region (NUTS3)	Pays-de-la-Loire
2.3.3 City	Nantes
2.3.4 Address	1, rue de la Loire
<b>2.4 Partner profile</b>	
2.4.1 Partner skills	<p><b>EN:</b> Economic development, professional education, apprenticeship, regional planning, regional public transport, tourism ...</p> <p><b>ES:</b></p> <p><b>FR:</b> Développement économique, formation professionnelle, apprentissage, aménagement du territoire, transports collectifs régionaux, tourisme...</p> <p><b>PT:</b></p>
2.4.2 Transnational experience	<p><b>EN:</b> Partner of NEA2 project on previous programme</p> <p><b>ES:</b></p> <p><b>FR:</b> Partenaire du projet NEA2</p> <p><b>PT:</b></p>
2.4.3 Role in the project	<p><b>EN:</b> Cross activities of the project - monitoring of activities - Exchange of experience and know-how with other partners in order to enrich the regional nautical policy which is one of the priorities of the new regional tourism strategy</p> <p><b>ES:</b></p> <p><b>FR:</b> Activités transversales du projet – suivi des activités – Echanges d’expérience et de savoir-faire avec les autres partenaires afin d’enrichir la politique régionale du nautisme qui est une des priorités du nouveau schéma régional du tourisme</p> <p><b>PT:</b></p>
2.4.4 Describe the activities that your organisation is going to implement in the project	<p><b>EN:</b> Participation in all the work packages proposed by the dissemination of the results, videos and other technical notes by the classic broadcast channels (websites, newsletters and networks). In particular, commitment to three actions: innovation product, Beach Tour and Big and small coastal navigation.</p> <p><b>ES:</b></p> <p><b>FR:</b> Participation à l’ensemble des work packages proposés par la diffusion des résultats, vidéos et autres notes techniques par les canaux de diffusion classique (sites internet, newsletters et réseaux). En particulier, engagement autour de 3 actions : mutualisation innovation produits, Beach Tour et Grand et petit cabotage.</p> <p><b>PT:</b></p>
<b>2.5 Contact person</b>	
2.5.1 Name	Brendan Le Reste
2.5.2 Email	brendan.le.reste@paysdelaloire.fr

<b>Project Approved Form</b>	
2.5.3 Phone	+33228205651
2.5.4 Address	1 rue de la Loire
2.5.5 Post code	44966
2.5.6 City	NANTES CEDEX 9
2.5.7 Country	France
<b>2.6 Legal representative</b>	
2.6.1 Name	Bruno RETAILLEAU, Président du Conseil Régional
2.6.2 Email	accueil@paysdelaloire.fr
2.6.3 Phone	+33228205000
2.6.4 Address	1, rue de la Loire
2.6.5 Post code	44966
2.6.6 City	Nantes cedex 9
2.6.7 Country	France
2.6.8 Date of entering into functions	2015-12-18
2.6.9 Probative document of the Legal representative	Anx_21981/2017
<b>2.7 Bank account</b>	
2.7.1 IBAN	FR623000100589C441000000010
2.7.2 SWIFT	BDFEFRPPCCT
2.7.3 Bank	Paierie régionale des Pays de la Loire
2.7.4 Bank Account Owner	Paierie régionale des Pays de la Loire
2.7.5 Bank Account Country	France
2.7.6 DTCC Code	
2.7.7 Bank Statement	Anx_21995/2017
<b>2.8 Co-financing declaration</b>	
2.8.1 Document date	2019-02-27
2.8.2 Co-financing declaration	Anx_7863/2019 Anx_1105/2018
<b>2.9 State aid declaration</b>	
2.9.1 Date	2017-09-26
2.9.2 State Aid Declaration	Anx_21980/2017
2.0 Partner number	10
2.1 Position in the partnership	Partner
<b>2.2 Entity</b>	
2.2.1 Organization acronym when applicable	CCI La rochelle
2.2.2 Organization name	Chambre de commerce et d'industrie de La Rochelle
2.2.3 Organization name in English	Chamber of Commerce and Industry of La Rochelle

<b>Project Approved Form</b>	
2.2.4 Department	Développement des entreprises
2.2.5 Type of organization	Public-private organisations
2.2.6 Legal status	Public body
2.2.7 Tax ID	SIRET : 44811394400020 et VAT FR42181700022
2.2.7.1 VAT recovery	0
2.2.7.2 If YES explain how?	<b>EN:</b> <b>ES:</b> <b>FR:</b> <b>PT:</b>
2.2.7.3 VAT statement	Anx_33992/2017
2.2.8 Website	www.larochelle.cci.fr
2.2.9 Size of the organization (employees)	50
<b>2.3 Location</b>	
2.3.1 Country	France
2.3.2 Sub-Region (NUTS3)	Poitou-Charentes
2.3.3 City	La Rochelle
2.3.4 Address	21, chemin du Prieuré
<b>2.4 Partner profile</b>	
2.4.1 Partner skills	<b>EN:</b> Represent the economic interests of La Rochelle's district; Hold an intermediate position between the public sector and the private sector; Provide the necessary means for local business development and creation <b>ES:</b> <b>FR:</b> <b>PT:</b>
2.4.2 Transnational experience	<b>EN:</b> Participation in European projects. Partnership with the French international chamber of commerce <b>ES:</b> <b>FR:</b> <b>PT:</b>
2.4.3 Role in the project	<b>EN:</b> Technical partner ; Thematic pilot on the WP6 <b>ES:</b> <b>FR:</b> <b>PT:</b>
2.4.4 Describe the activities that your organisation is going to implement in the project	<b>EN:</b> Identify technological innovations in eco-design, eco-construction and deconstruction. Dissemination of know-how and innovations to companies. Promote new products emergence. <b>ES:</b> <b>FR:</b> <b>PT:</b>

<b>Project Approved Form</b>	
<b>2.5 Contact person</b>	
2.5.1 Name	Arnaud AIELLO
2.5.2 Email	a.aiello@larochelle.cci.fr
2.5.3 Phone	+33546007338
2.5.4 Address	21, chemin du Prieuré
2.5.5 Post code	17000
2.5.6 City	La Rochelle
2.5.7 Country	France
<b>2.6 Legal representative</b>	
2.6.1 Name	HAUTIER Thierry
2.6.2 Email	t.hautier@larochelle.cci.fr
2.6.3 Phone	+33546005405
2.6.4 Address	21, chemin du Prieuré
2.6.5 Post code	17000
2.6.6 City	La Rochelle
2.6.7 Country	France
2.6.8 Date of entering into functions	2016-11-18
2.6.9 Probative document of the Legal representative	Anx_23120/2017
<b>2.7 Bank account</b>	
2.7.1 IBAN	FR7630047141530002108190191
2.7.2 SWIFT	CMCIFRPP
2.7.3 Bank	CIC Charente Maritime Entreprise
2.7.4 Bank Account Owner	Chambre de Commerce et d'Industrie
2.7.5 Bank Account Country	France
2.7.6 DTCC Code	
2.7.7 Bank Statement	Anx_23118/2017
<b>2.8 Co-financing declaration</b>	
2.8.1 Document date	2017-09-19
2.8.2 Co-financing declaration	Anx_7872/2019
<b>2.9 State aid declaration</b>	
2.9.1 Date	2019-03-25
2.9.2 State Aid Declaration	Anx_23121/2017
2.0 Partner number	12
2.1 Position in the partnership	Partner
<b>2.2 Entity</b>	

<b>Project Approved Form</b>	
2.2.1 Organization acronym when applicable	PdG
2.2.2 Organization name	Ente Publico Portos de Galicia
2.2.3 Organization name in English	Public Entity Portos de Galicia
2.2.4 Department	Unité Research and Development
2.2.5 Type of organization	Regional public organisations
2.2.6 Legal status	Public body
2.2.7 Tax ID	TAX ID: Q6550023C
2.2.7.1 VAT recovery	0
2.2.7.2 If YES explain how?	<b>EN:</b> <b>ES:</b> <b>FR:</b> <b>PT:</b>
2.2.7.3 VAT statement	Anx_7834/2019
2.2.8 Website	www.portosdegalicia.com.es.gal
2.2.9 Size of the organization (employees)	110
<b>2.3 Location</b>	
2.3.1 Country	Spain
2.3.2 Sub-Region (NUTS3)	Galicia
2.3.3 City	Santiago de Compostela – A Coruña - España
2.3.4 Address	PLAZA DE Europa 5 A – 6 piso -15707 - Santiago de Compostela – A Coruña - España
<b>2.4 Partner profile</b>	
2.4.1 Partner skills	<b>EN:</b> PdG has a legal advice, and the departments of informatics, engineering, technical drawing, accounting department, department of marinas and everything necessary to carry out a perfect management. PdG's functions are design, build, maintain and manage the 122 ports of Galicia <b>ES:</b> <b>FR:</b> <b>PT:</b>
2.4.2 Transnational experience	<b>EN:</b> Ports of Galicia has extensive experience in co-financed projects in the 5 projects -Atlantic Area : NEA, NETMAR (partner); ATMOS (Leader) 2. - SUDOE: PLACA 4S (partner) - INTERREG IVC SuPorts, (partner) - Medioambiente: LIFE-Medio Ambiente en EMAS y 3R-FISH (LIFE+): (partner) <b>ES:</b> <b>FR:</b> <b>PT:</b>
2.4.3 Role in the project	<b>EN:</b>

<b>Project Approved Form</b>	
	<p>Portos will be the leader in the Region of Galicia in the WP3 (creation of the Cluster). It will be partner in the WP7 in sea-going navigation in collaboration with Xunta de Galicia. Portos ded Galicia will implement WP8 in Galicia</p> <p><b>ES:</b> <b>FR:</b> <b>PT:</b></p>
2.4.4 Describe the activities that your organisation is going to implement in the project	<p><b>EN:</b> WP1 Coordination of the ports of Galicia to implement the operative WP (3, 7,8), WP2 Communication the launch of the Project to the ports sector with all the oportun WP3 Creation of the Cluster. Portos has in its Strategical Plan the creation of a Regional Nautical Cluster. It will be planned its actions in coordination with the Atlantic Strategy Plan of the Atlantic Cluster WP7 It will develop small cabotages at regional level in collaboration with the DX Desenvolvimento Pesqueiro in the Ports área and suppoting the pilots experience integrating 3 ports in sea-going navigation. It will be in charge of design the routes and support first experience. WP8 Implementation of the toolbox of marketing and information in a number of ports of different characteristics</p> <p><b>ES:</b> <b>FR:</b> <b>PT:</b></p>
<b>2.5 Contact person</b>	
2.5.1 Name	Héctor Sanchez Fernandez
2.5.2 Email	pcomunitarios@portosdegalicia.com
2.5.3 Phone	+34881995255
2.5.4 Address	PLAZA DE Europa 5 A – 6 piso
2.5.5 Post code	15707
2.5.6 City	Santiago de Compostela
2.5.7 Country	Spain
<b>2.6 Legal representative</b>	
2.6.1 Name	JOSE JUAN DURAN HERMIDA
2.6.2 Email	pcomunitarios@portosdegalicia.com
2.6.3 Phone	+34881995255
2.6.4 Address	PLAZA DE Europa 5 A – 6 piso
2.6.5 Post code	157070
2.6.6 City	Santiago de Compostela
2.6.7 Country	Spain
2.6.8 Date of entering into functions	2011-07-21
2.6.9 Probative document of the Legal representative	Anx_7850/2019
<b>2.7 Bank account</b>	
2.7.1 IBAN	ES56 2080 0394 1730 4000 4217

<b>Project Approved Form</b>	
2.7.2 SWIFT	CAGLESMMXXX
2.7.3 Bank	Abanca
2.7.4 Bank Account Owner	Puertos de Galicia
2.7.5 Bank Account Country	Spain
2.7.6 DTCC Code	
2.7.7 Bank Statement	Anx_7837/2019 Anx_7838/2019
<b>2.8 Co-financing declaration</b>	
2.8.1 Document date	2017-12-18
2.8.2 Co-financing declaration	Anx_7829/2019
<b>2.9 State aid declaration</b>	
2.9.1 Date	2017-09-10
2.9.2 State Aid Declaration	Anx_7848/2019
2.0 Partner number	14
2.1 Position in the partnership	Partner
<b>2.2 Entity</b>	
2.2.1 Organization acronym when applicable	AGAN+
2.2.2 Organization name	Asociacion Galega de Actividades Nauticas
2.2.3 Organization name in English	Asociacion Galega de Actividades Nauticas
2.2.4 Department	Desarrollo economico
2.2.5 Type of organization	Business networks and associations
2.2.6 Legal status	Not-for-profit private organization
2.2.7 Tax ID	G36356160
2.2.7.1 VAT recovery	0
2.2.7.2 If YES explain how?	<b>EN:</b> <b>ES:</b> <b>FR:</b> <b>PT:</b>
2.2.7.3 VAT statement	Anx_7860/2019
2.2.8 Website	www.aganplus.org
2.2.9 Size of the organization (employees)	5
<b>2.3 Location</b>	
2.3.1 Country	Spain
2.3.2 Sub-Region (NUTS3)	Galicia
2.3.3 City	Sanxenxo
2.3.4 Address	arretera Circunvalación num.61 bajo, 7 A

<b>Project Approved Form</b>	
<b>2.4 Partner profile</b>	
2.4.1 Partner skills	<p><b>EN:</b> It has specific skills in the Coastal Cruisers, and cultural itineraries. Management and coordination European projects, promotion of new technologies and training. It has experience in heritage with the Investatory of Rivers and land waters in Galicia, and in education with Nautical Natural School.,</p> <p><b>ES:</b></p> <p><b>FR:</b></p> <p><b>PT:</b></p>
2.4.2 Transnational experience	<p><b>EN:</b> Aganplus has managed territorial cooperation projects (2000-2006 y 2007-2013 Atlantic Area in NEA y NEA2), from ESF (new qualifications in nautical in collaboration with Nautisme Bretagne). Its cabinet with Aclunaga has experience in INTERREG IIIA., INTERREG IVC. And y FP7,</p> <p><b>ES:</b></p> <p><b>FR:</b></p> <p><b>PT:</b></p>
2.4.3 Role in the project	<p><b>EN:</b> Agan will be a partner in WP3 with Portos, the leader in the Region of Galicia in the WP4 to promote innovation in nautical activities. It will be a partner WP6 in collaboration with our partner Aclunaga and will be the Atlantic Leader in WP7 and operative partner to develop transnational cabotage.</p> <p><b>ES:</b></p> <p><b>FR:</b></p> <p><b>PT:</b></p>
2.4.4 Describe the activities that your organisation is going to implement in the project	<p><b>EN:</b> WP1 Thematic Leader of WP7. Regional coordinator of the other members. Coordination the nautical sector in Galicia to implement WP3, 4, 6 and 7. WP2 Communication the launch of the Project to the nautical and industry sector. WP3 Creation of the Cluster. Agan is a part of the launching committee of the creation of a Regional Nautical Cluster with Portos de Galicia. WP4 Develop all the actions of wp to try to improve innovation in training, studies, support to innovation initiatives actions and technical support the nautical sector to work under specifications to innovate and integrate the heritage in new products. WP6 It will work to implement opportunities of innovations from universities in nautical sector trough specific training and dissemination. WP7 It will develop long cabotages at interregional level and in relation to the cultural heritage and itineraries like Saint James.</p> <p><b>ES:</b></p> <p><b>FR:</b></p> <p><b>PT:</b></p>
<b>2.5 Contact person</b>	
2.5.1 Name	Manuel Soliño Bermudez
2.5.2 Email	gabinete@aganplus.org
2.5.3 Phone	+34910052708
2.5.4 Address	Carretera Circunvalación num.61 bajo, 7 A

<b>Project Approved Form</b>	
2.5.5 Post code	36960
2.5.6 City	Sanxenxo
2.5.7 Country	Spain
<b>2.6 Legal representative</b>	
2.6.1 Name	Manuel Soliño Bermudez
2.6.2 Email	gabinete@aganplus.org
2.6.3 Phone	+34910052708
2.6.4 Address	Carretera Circunvalación num.61 bajo, 7 A
2.6.5 Post code	36960
2.6.6 City	Sanxenxo
2.6.7 Country	Spain
2.6.8 Date of entering into functions	2017-07-05
2.6.9 Probative document of the Legal representative	Anx_7832/2019
<b>2.7 Bank account</b>	
2.7.1 IBAN	ES29 2080 5000 65 3040332420
2.7.2 SWIFT	CAGLESMMXXX
2.7.3 Bank	ABANCA
2.7.4 Bank Account Owner	Associacion Galega De Actividades Nauticas
2.7.5 Bank Account Country	Spain
2.7.6 DTCC Code	
2.7.7 Bank Statement	Anx_7865/2019 Anx_7857/2019
<b>2.8 Co-financing declaration</b>	
2.8.1 Document date	2019-02-11
2.8.2 Co-financing declaration	Anx_7871/2019
<b>2.9 State aid declaration</b>	
2.9.1 Date	2017-09-22
2.9.2 State Aid Declaration	Anx_7836/2019
2.0 Partner number	15
2.1 Position in the partnership	Partner
<b>2.2 Entity</b>	
2.2.1 Organization acronym when applicable	CETECIMA
2.2.2 Organization name	Centro Tecnoloxico de ciencias Marinas
2.2.3 Organization name in English	Marine Science Technology Center
2.2.4 Department	International
2.2.5 Type of organization	Research and innovation organisations

<b>Project Approved Form</b>	
2.2.6 Legal status	Not-for-profit private organization
2.2.7 Tax ID	G-35772060
2.2.7.1 VAT recovery	1
2.2.7.2 If YES explain how?	<p><b>EN:</b> According to the Law 20/1991, of 7th June, and the Royal Legislative Decree 538/1994; and as it is established in the Law 14/2000, of 29th December.</p> <p><b>ES:</b></p> <p><b>FR:</b></p> <p><b>PT:</b></p>
2.2.7.3 VAT statement	Anx_7830/2019
2.2.8 Website	www.cetecima.com
2.2.9 Size of the organization (employees)	5 core staff
<b>2.3 Location</b>	
2.3.1 Country	Spain
2.3.2 Sub-Region (NUTS3)	Islas Canarias
2.3.3 City	Salinetas – Telde. Las Palmas
2.3.4 Address	St. Delineante, 22 1st 4th office.
<b>2.4 Partner profile</b>	
2.4.1 Partner skills	<p><b>EN:</b> CETECIMA is technology centre to support innovation and internationalisation of the marine &amp; maritime sector. Non-profit organization, providing solutions to marine industry since 2004. Knowledge transfer to SMEs competitiveness. Europe-West Africa transnational cooperation.</p> <p><b>ES:</b></p> <p><b>FR:</b></p> <p><b>PT:</b></p>
2.4.2 Transnational experience	<p><b>EN:</b> CETECIMA has developed several projects, related to the marine and maritime sector, of innovation and international development cooperation, mainly funded by the MAC and POCTEFEX Programmes, working with other European and African partners which has enabled it to achieve an important experience.</p> <p><b>ES:</b></p> <p><b>FR:</b></p> <p><b>PT:</b></p>
2.4.3 Role in the project	<p><b>EN:</b> CETECIMA, as a partner of CAPITEN project, will participate in all the Work Packages, disseminating the results and the information generated by the project between the Canaries actors and also by the direct implementation of some of the actions described.</p> <p><b>ES:</b></p> <p><b>FR:</b></p> <p><b>PT:</b></p>

<b>Project Approved Form</b>	
2.4.4 Describe the activities that your organisation is going to implement in the project	<p><b>EN:</b> The main part of the activities that will be carried out by CETECIMA will be those included in the Work Package 6, including an adapted analysis of the natural and cultural assets of the Canary Islands for the sailors and the use of this information for the creation of circuits and touristic products. A direct work with marinas and marina staff will be carried out, facilitating the networking for the promotion of the Atlantic destination. It will also have an active participation in communication activities, elaboration of different studies, workshops or trainings.</p> <p><b>ES:</b> <b>FR:</b> <b>PT:</b></p>
<b>2.5 Contact person</b>	
2.5.1 Name	Elvira Balguerías Quintero
2.5.2 Email	ebalguerias@cetecima.es
2.5.3 Phone	+34928707337
2.5.4 Address	St. Delineante, 22 1st 4th office.
2.5.5 Post code	35214
2.5.6 City	Salinetas – Telde. Las Palmas
2.5.7 Country	Spain
<b>2.6 Legal representative</b>	
2.6.1 Name	José Luis Guersi Sauret
2.6.2 Email	jlguersi@cetecima.es
2.6.3 Phone	+34928707337
2.6.4 Address	St. Delineante, 22 1st 4th office
2.6.5 Post code	35214
2.6.6 City	Las Palmas - Telde
2.6.7 Country	Spain
2.6.8 Date of entering into functions	2003-09-15
2.6.9 Probative document of the Legal representative	Anx_7868/2019 Anx_7841/2019
<b>2.7 Bank account</b>	
2.7.1 IBAN	ES1701820761240201738887
2.7.2 SWIFT	BBVAESMMXXX
2.7.3 Bank	Banco Bilbao Vizcaya, S.A.
2.7.4 Bank Account Owner	Centro Tecnológico de Ciencias Marinas
2.7.5 Bank Account Country	Spain
2.7.6 DTCC Code	
2.7.7 Bank Statement	Anx_7866/2019 Anx_7873/2019
<b>2.8 Co-financing declaration</b>	

<b>Project Approved Form</b>	
2.8.1 Document date	2019-03-29
2.8.2 Co-financing declaration	Anx_7846/2019
<b>2.9 State aid declaration</b>	
2.9.1 Date	2017-09-22
2.9.2 State Aid Declaration	Anx_7851/2019
2.0 Partner number	16
2.1 Position in the partnership	Partner
<b>2.2 Entity</b>	
2.2.1 Organization acronym when applicable	AD ELO
2.2.2 Organization name	AD ELO - Associação de Desenvolvimento Local da Bairrada e Mondego
2.2.3 Organization name in English	AD ELO - Association of Local Development of Bairrada and Mondego
2.2.4 Department	Development Department
2.2.5 Type of organization	Business networks and associations
2.2.6 Legal status	Not-for-profit private organization
2.2.7 Tax ID	503093088
2.2.7.1 VAT recovery	0
2.2.7.2 If YES explain how?	<b>EN:</b> <b>ES:</b> <b>FR:</b> <b>PT:</b>
2.2.7.3 VAT statement	Anx_7847/2019
2.2.8 Website	www.adelo.pt
2.2.9 Size of the organization (employees)	20
<b>2.3 Location</b>	
2.3.1 Country	Portugal
2.3.2 Sub-Region (NUTS3)	Centro
2.3.3 City	Cantanhede
2.3.4 Address	Rua António Lima Fragoso, 22
<b>2.4 Partner profile</b>	
2.4.1 Partner skills	<b>EN:</b> AD ELO performs activities / national projects and international cooperation for over 20 years in economy, culture, environment, sport/social development. AD ELO is composed of municipalities, banks, cooperatives, associations, schools (...). The 20 employees are multidisciplinary and experienced <b>ES:</b> <b>FR:</b> <b>PT:</b>
2.4.2 Transnational experience	<b>EN:</b>

<b>Project Approved Form</b>	
	<p>The AD ELO conducted activities / international cooperation projects under the: Atlantic-NEA2 Project Area (Spain, France, Ireland, France, United Kingdom) -Náutica; LEADER program (Spain, Brazil, Cape Verde, Mozambique) -Culture and environment; FLAG Mondego Sea (Italy) – Fisheries.</p> <p><b>ES:</b> <b>FR:</b> <b>PT:</b></p>
2.4.3 Role in the project	<p><b>EN:</b> AD ELO will be a partner in the project contributing according to our skills and knowledge acquired in previous projects in the areas of water sports, environment, tourism, culture . We will work together with the Lead Partner and other partners to achieve the goals and results of the project.</p> <p><b>ES:</b> <b>FR:</b> <b>PT:</b></p>
2.4.4 Describe the activities that your organisation is going to implement in the project	<p><b>EN:</b> AD ELO proposes to publicize the activities of the various WP and implement activities according to the following structure: WP4 Innovation: a) Create a model centered on the discovery of the aquatic environment and develop exchanges in the whole area of the AA: Educating for Resources Nautical; b) Create and boost nautical activities in four seasons encouraging participation throughout the year; c) Support attractive sporting events for young people and to encourage the desire to "navigate". WP5: Beach Tour: a) Develop specifications and imagine the media and development, the creation and establishment of quality; b) "Balades et Randos Nautiques" and extending this network. WP6 Sharing best practices of Eco-design / Design products that help the development of the sector: a) To develop a tool that allows companies to capture markets in other sectors. WP7 Cabotage I/Ports Counseling point: a) Support for marine infrastructure and implementation of renewable technologies</p> <p><b>ES:</b> <b>FR:</b> <b>PT:</b></p>
<b>2.5 Contact person</b>	
2.5.1 Name	Antonio José Cruz Dos Santos
2.5.2 Email	asantos@adelo.pt
2.5.3 Phone	+351231419550
2.5.4 Address	Rua António Lima Fragoso, 22
2.5.5 Post code	3060-216
2.5.6 City	Cantanhede
2.5.7 Country	Portugal
<b>2.6 Legal representative</b>	
2.6.1 Name	Rui Manuel Leal Marqueiro
2.6.2 Email	geral@adelo.pt
2.6.3 Phone	+351 231 419 550

<b>Project Approved Form</b>	
2.6.4 Address	Rua António Lima Fragoso, 22
2.6.5 Post code	3060-216
2.6.6 City	Cantanhede
2.6.7 Country	Portugal
2.6.8 Date of entering into functions	2016-12-14
2.6.9 Probative document of the Legal representative	Anx_7843/2019
<b>2.7 Bank account</b>	
2.7.1 IBAN	PT50004530204009997683330
2.7.2 SWIFT	CCCMPTPL
2.7.3 Bank	Credito Agricola
2.7.4 Bank Account Owner	ADELO 6 A D L DA BAIRRADA E MONDEGO
2.7.5 Bank Account Country	Portugal
2.7.6 DTCC Code	Cantanhede
2.7.7 Bank Statement	Anx_7862/2019 Anx_7869/2019
<b>2.8 Co-financing declaration</b>	
2.8.1 Document date	2019-02-12
2.8.2 Co-financing declaration	Anx_7856/2019
<b>2.9 State aid declaration</b>	
2.9.1 Date	2017-03-10
2.9.2 State Aid Declaration	Anx_7858/2019
2.0 Partner number	17
2.1 Position in the partnership	Partner
<b>2.2 Entity</b>	
2.2.1 Organization acronym when applicable	CIM Alto Minho
2.2.2 Organization name	Comunidade Intermunicipal do Alto Minho
2.2.3 Organization name in English	Intermunicipal Community of Alto Minho
2.2.4 Department	Departamento Intermunicipal de Planeamento Estratégico e Desenvolvimento Regional
2.2.5 Type of organization	Local public organisations
2.2.6 Legal status	Public body
2.2.7 Tax ID	508754496
2.2.7.1 VAT recovery	0
2.2.7.2 If YES explain how?	<b>EN:</b> <b>ES:</b> <b>FR:</b> <b>PT:</b>

<b>Project Approved Form</b>	
2.2.7.3 VAT statement	Anx_7870/2019 Anx_7867/2019
2.2.8 Website	www.cim-altominho.pt
2.2.9 Size of the organization (employees)	23
<b>2.3 Location</b>	
2.3.1 Country	Portugal
2.3.2 Sub-Region (NUTS3)	Norte
2.3.3 City	Viana de Castelo
2.3.4 Address	Rua Bernardo Abrunhosa, 105
<b>2.4 Partner profile</b>	
2.4.1 Partner skills	<p><b>EN:</b> CIM Alto Minho has specific competences in the field of projects development under EU Programmes such as INTERREG's and EU Portuguese programming, where stands out in the field of CAPITEN: aggregation of the nautical offer, promotion of the maritime culture, support the project watersports at school</p> <p><b>ES:</b></p> <p><b>FR:</b></p> <p><b>PT:</b></p>
2.4.2 Transnational experience	<p><b>EN:</b> Since the last 3 EU programming periods, CIM Alto Minho, in partnership with a range of public institutional actors, private and associative, developed a set of initiatives and inter-character projects in the field of nautical tourism and enhancement of natural and cultural assets, which highlights.</p> <p><b>ES:</b></p> <p><b>FR:</b></p> <p><b>PT:</b></p>
2.4.3 Role in the project	<p><b>EN:</b> CIM Alto Minho will be responsible for the implementation of projects activities in the territory concerned and will act as thematic co-pilot of WP 6: Industry, trade and services together with CCI La Rochelle. It's also foreseen the organisation of one plenary meeting in Alto Minho</p> <p><b>ES:</b></p> <p><b>FR:</b></p> <p><b>PT:</b></p>
2.4.4 Describe the activities that your organisation is going to implement in the project	<p><b>EN:</b> CIM Alto Minho is directly implicated in the development of WP 1 Coordination, WP 4 Pooling innovation; WP 5 Beach tour; WP 6 Industry, trade and services; WP 7 Inshore and seagoing navigation. It will also participate in WP 2 Communication and WP 3 Capitalization.</p> <p><b>ES:</b></p> <p><b>FR:</b></p> <p><b>PT:</b></p>
<b>2.5 Contact person</b>	
2.5.1 Name	Cecilia Marques

<b>Project Approved Form</b>	
2.5.2 Email	cecilia.marques@cim-altominho.pt
2.5.3 Phone	+351258800200
2.5.4 Address	Rua Bernardo Abrunhosa, 105
2.5.5 Post code	4900-309
2.5.6 City	Viana do Castelo
2.5.7 Country	Portugal
<b>2.6 Legal representative</b>	
2.6.1 Name	José Maria Costa
2.6.2 Email	geral@cim-altominho.pt
2.6.3 Phone	+ 351 258 800200
2.6.4 Address	Rua Bernardo Abrunhosa, 105
2.6.5 Post code	4900-309
2.6.6 City	Viana do Castelo
2.6.7 Country	Portugal
2.6.8 Date of entering into functions	2013-10-29
2.6.9 Probative document of the Legal representative	Anx_7833/2019
<b>2.7 Bank account</b>	
2.7.1 IBAN	PT5 0004514364022721714197
2.7.2 SWIFT	CCCMPTPL
2.7.3 Bank	Credito Agricola
2.7.4 Bank Account Owner	COMUNIDADE INTERMUNICIPAL DO MINHO LIMA
2.7.5 Bank Account Country	Portugal
2.7.6 DTCC Code	Viana do Castelo
2.7.7 Bank Statement	Anx_7845/2019
<b>2.8 Co-financing declaration</b>	
2.8.1 Document date	2019-03-25
2.8.2 Co-financing declaration	Anx_7874/2019
<b>2.9 State aid declaration</b>	
2.9.1 Date	2018-01-23
2.9.2 State Aid Declaration	Anx_7844/2019
2.0 Partner number	18
2.1 Position in the partnership	Partner
<b>2.2 Entity</b>	
2.2.1 Organization acronym when applicable	ACIF-CCIM

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2.2.2 Organization name	Associação Comercial e Industrial do Funchal – Câmara de Comércio e Indústria da Madeira
2.2.3 Organization name in English	Chamber of Commerce of Madeira
2.2.4 Department	General secretary
2.2.5 Type of organization	Public-private organisations
2.2.6 Legal status	Not-for-profit private organization
2.2.7 Tax ID	NIF: 511 015 356
2.2.7.1 VAT recovery	0
2.2.7.2 If YES explain how?	<b>EN:</b> <b>ES:</b> <b>FR:</b> <b>PT:</b>
2.2.7.3 VAT statement	Anx_7831/2019 Anx_7864/2019
2.2.8 Website	www.acif-ccim.pt
2.2.9 Size of the organization (employees)	20
<b>2.3 Location</b>	
2.3.1 Country	Portugal
2.3.2 Sub-Region (NUTS3)	Madeira
2.3.3 City	Funchal
2.3.4 Address	Rua dos Aranhas, 26
<b>2.4 Partner profile</b>	
2.4.1 Partner skills	<b>EN:</b> As Business Association with expertise in develop projects in several economic sectors in order to contribute/stimulate the growth of our SME's. Once we are a touristic destination we develop several projects in the issue, to promote our destination, protect the environment and our identity. <b>ES:</b> <b>FR:</b> <b>PT:</b>
2.4.2 Transnational experience	<b>EN:</b> Since 1836, for ACIF the external relations are a priority in its strategy, not only because it's a Portuguese island in the Atlantic, but also because the tourism and the agro-food sectors have a great importance. Since 1990 has developed several cooperation projects under the Structural Funds <b>ES:</b> <b>FR:</b> <b>PT:</b>
2.4.3 Role in the project	<b>EN:</b> We will be partner in the project and we hope contribute with our expertise and experience in the good execution of the project. <b>ES:</b> <b>FR:</b>

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	<b>PT:</b>
2.4.4 Describe the activities that your organisation is going to implement in the project	<b>EN:</b> The creation of a maritime cluster; training the professional of the sea and tourism sector on innovative products and new marketing and communication tools; Identify Good practices; Participate in the creation of "Grand Cabotage" tour. <b>ES:</b> <b>FR:</b> <b>PT:</b>
<b>2.5 Contact person</b>	
2.5.1 Name	Isabel Vieira
2.5.2 Email	dfp@acif-ccim.pt
2.5.3 Phone	+351291206800
2.5.4 Address	Rua dos Aranhas, 26
2.5.5 Post code	9000-044
2.5.6 City	Funchal
2.5.7 Country	Portugal
<b>2.6 Legal representative</b>	
2.6.1 Name	Maria Cristina de Andrade Pedra Costa
2.6.2 Email	geral@acif-ccim.pt
2.6.3 Phone	+351 291 206 800
2.6.4 Address	Rua dos Aranhas, 26
2.6.5 Post code	9000-044
2.6.6 City	Funchal
2.6.7 Country	Portugal
2.6.8 Date of entering into functions	2017-09-08
2.6.9 Probative document of the Legal representative	Anx_7861/2019
<b>2.7 Bank account</b>	
2.7.1 IBAN	PT50001800034570902902058
2.7.2 SWIFT	TOTAPTPL
2.7.3 Bank	Santander Totta
2.7.4 Bank Account Owner	Associação Comercial E Industrial Do Funchal
2.7.5 Bank Account Country	Portugal
2.7.6 DTCC Code	Funchal
2.7.7 Bank Statement	Anx_7842/2019
<b>2.8 Co-financing declaration</b>	
2.8.1 Document date	2017-10-09
2.8.2 Co-financing declaration	Anx_7853/2019

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<b>2.9 State aid declaration</b>	
2.9.1 Date	2019-02-21
2.9.2 State Aid Declaration	Anx_7854/2019
2.0 Partner number	19
2.1 Position in the partnership	Associated partner
<b>2.2 Entity</b>	
2.2.1 Organization acronym when applicable	CMN
2.2.2 Organization name	Cornwall Marine Network
2.2.3 Organization name in English	Cornwall Marine Network
2.2.4 Department	Strategic Development and new projects
2.2.5 Type of organization	Business networks and associations
2.2.6 Legal status	Not-for-profit private organization
2.2.7 Tax ID	135 6107 32
2.2.7.1 VAT recovery	1
2.2.7.2 If YES explain how?	<p><b>EN:</b> CMN is a VAT registered company and has group VAT relief status for the CMN-owned group of companies. CMN has a unique VAT formula that was introduced in March 2011. The balance of the mix of income means that CMN currently recovers on average 50% of its VAT-able supplies.</p> <p><b>ES:</b> <b>FR:</b> <b>PT:</b></p>
2.2.7.3 VAT statement	
2.2.8 Website	<a href="http://www.cornwallmarine.net/">http://www.cornwallmarine.net/</a>
2.2.9 Size of the organization (employees)	21
<b>2.3 Location</b>	
2.3.1 Country	United Kingdom
2.3.2 Sub-Region (NUTS3)	Cornwall and Isles of Scilly
2.3.3 City	FALMOUTH
2.3.4 Address	Marine Business Centre, Units 7A&B, Falmouth Business Park, Bickland Water Road
<b>2.4 Partner profile</b>	
2.4.1 Partner skills	<p><b>EN:</b> CMN supports its 351 marine business members by providing guidance, marketing, innovation and networking support to the sector and by increasing skills &amp; providing training &amp; support to emerging sub-sectors (e.g. MRE). In 2016 CMN has reached the milestone of 3,000 new marine jobs created locally.</p> <p><b>ES:</b></p>

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	<b>FR:</b> <b>PT:</b>
2.4.2 Transnational experience	<b>EN:</b> CMN has a reputable track record in EU projects as lead coordinator (Channel Marine Academy, Interreg Iva) or partner (Traditional Maritime Skills, MERIFiC, NEA2 & SupPort, Interreg Iva & b) across a wide range of funding programmes including transnational & structural funds (Erasmus+, ERDF & ESF) <b>ES:</b> <b>FR:</b> <b>PT:</b>
2.4.3 Role in the project	<b>EN:</b> Associate Partner. CMN is associated partner of Britany Council <b>ES:</b> <b>FR:</b> <b>PT:</b>
2.4.4 Describe the activities that your organisation is going to implement in the project	<b>EN:</b> Cornwall accounts for 8% of the UK's total marine leisure industry turnover, has more than 5,000 moorings and is home to thousands of boat owners. As an associate partner, CMN will participate to key project committees or events: as an expert to report on the successful experiences, interests and needs of its marine leisure business members; or as a participant to hear about the findings of the project in terms of product innovation, enhanced role of marinas as service providers, and opportunities for Cornish harbours to be included in the development of transnational itineraries. CMN will ensure the dissemination of the results of the CAPITEN project to its business members. <b>ES:</b> <b>FR:</b> <b>PT:</b>
<b>2.5 Contact person</b>	
2.5.1 Name	Aur�lie Nollet
2.5.2 Email	aurelie.nollet@cornwallmarine.net
2.5.3 Phone	+441236211382
2.5.4 Address	Marine Business Centre, Units 7A&B, Falmouth Business Park, Bickland Water Road
2.5.5 Post code	TR114SZ
2.5.6 City	FALMOUTH
2.5.7 Country	United Kingdom
<b>2.6 Legal representative</b>	
2.6.1 Name	Paul Wickes
2.6.2 Email	Paul.wickes@cornwallmarine.net
2.6.3 Phone	00441326 211382
2.6.4 Address	Marine Business Centre, Units 7A&B, Falmouth Business Park, Bickland Water Road

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2.6.5 Post code	TR114SZ
2.6.6 City	FALMOUTH
2.6.7 Country	United Kingdom
2.6.8 Date of entering into functions	
2.6.9 Probative document of the Legal representative	Anx_23133/2017
<b>2.7 Bank account</b>	
2.7.1 IBAN	
2.7.2 SWIFT	
2.7.3 Bank	
2.7.4 Bank Account Owner	
2.7.5 Bank Account Country	
2.7.6 DTCC Code	
2.7.7 Bank Statement	Anx_23135/2017
<b>2.8 Co-financing declaration</b>	
2.8.1 Document date	
2.8.2 Co-financing declaration	Anx_5875/2018
<b>2.9 State aid declaration</b>	
2.9.1 Date	
2.9.2 State Aid Declaration	Anx_5874/2018
2.0 Partner number	20
2.1 Position in the partnership	Associated partner
<b>2.2 Entity</b>	
2.2.1 Organization acronym when applicable	CD29
2.2.2 Organization name	Conseil départemental du Finistère
2.2.3 Organization name in English	Finistère County Council
2.2.4 Department	Direction du développement économique et international
2.2.5 Type of organization	Local public organisations
2.2.6 Legal status	Public body
2.2.7 Tax ID	FR87222900011
2.2.7.1 VAT recovery	0
2.2.7.2 If YES explain how?	<b>EN:</b> <b>ES:</b> <b>FR:</b> <b>PT:</b>
2.2.7.3 VAT statement	Anx_6190/2018

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2.2.8 Website	<a href="http://www.finistere.fr/">http://www.finistere.fr/</a>
2.2.9 Size of the organization (employees)	2000
<b>2.3 Location</b>	
2.3.1 Country	France
2.3.2 Sub-Region (NUTS3)	Bretagne
2.3.3 City	QUIMPER
2.3.4 Address	Boulevard Dupleix
<b>2.4 Partner profile</b>	
2.4.1 Partner skills	<p><b>EN:</b> Social / Elderly, Disabled persons, Childhood / Family, Middle Schools, Youth, Insertion, Economic development / International, Travel / Roads / Development, Habitat / Housing, Culture, Sport, Environment / Water / Climate and energy</p> <p><b>ES:</b></p> <p><b>FR:</b> Action sociale, Personnes âgées, Personnes handicapées, Enfance / Famille, Collèges, Jeunesse, Insertion, Développement économique / International, Déplacements / Voirie / Aménagement, Habitat / Logement, Culture, Sport, Environnement / Eau / Climat et énergie, Coopérations territoriales,</p> <p><b>PT:</b></p>
2.4.2 Transnational experience	<p><b>EN:</b> Took part in NEA and NEA2, was leader of a transnational WP in NEA2 "Social and Inclusion", CD29 has a lot of transnational cooperation with Cornwall, Chile...</p> <p><b>ES:</b></p> <p><b>FR:</b></p> <p><b>PT:</b></p>
2.4.3 Role in the project	<p><b>EN:</b> Associated partner. CD29 is associated partner of NEF</p> <p><b>ES:</b></p> <p><b>FR:</b> Partenaire associé. NEF prendra en charge le budget du CD29.</p> <p><b>PT:</b></p>
2.4.4 Describe the activities that your organisation is going to implement in the project	<p><b>EN:</b> CD29 will assist to the transnational meetings and will participate in the dissemination of results</p> <p><b>ES:</b></p> <p><b>FR:</b></p> <p><b>PT:</b></p>
<b>2.5 Contact person</b>	
2.5.1 Name	Ronan Jego
2.5.2 Email	<a href="mailto:ronan.jego@finistere.fr">ronan.jego@finistere.fr</a>
2.5.3 Phone	+33298762642

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2.5.4 Address	32, boulevard Dupleix
2.5.5 Post code	29000
2.5.6 City	QUIMPER
2.5.7 Country	France
<b>2.6 Legal representative</b>	
2.6.1 Name	Nathalie Sarrabezolles
2.6.2 Email	ronan.jego@finistere.fr
2.6.3 Phone	+33298762642
2.6.4 Address	32, boulevard Dupleix
2.6.5 Post code	29000
2.6.6 City	QUIMPER
2.6.7 Country	France
2.6.8 Date of entering into functions	
2.6.9 Probative document of the Legal representative	Anx_23799/2017
<b>2.7 Bank account</b>	
2.7.1 IBAN	
2.7.2 SWIFT	
2.7.3 Bank	
2.7.4 Bank Account Owner	
2.7.5 Bank Account Country	
2.7.6 DTCC Code	
2.7.7 Bank Statement	Anx_23798/2017
<b>2.8 Co-financing declaration</b>	
2.8.1 Document date	2017-10-09
2.8.2 Co-financing declaration	Anx_3055/2018
<b>2.9 State aid declaration</b>	
2.9.1 Date	2017-10-09
2.9.2 State Aid Declaration	Anx_23804/2017
<b>3. Brief Summary</b>	
3.1 Brief Summary	<p><b>EN:</b>  The marine leisure industry is worth €8.9Bn and employs 85,000 people across the Atlantic Area CAPITEN has 2 goals To promote economic development and jobs by enhancing the local natural and cultural heritage To create a industry cluster to organise its concerted and coherent development and promote the emergence of innovative products and services, bolstering the attractiveness of the destination resorts and well-being of the local residents, as well as attracting a new tourist clientele</p> <p><b>ES:</b></p>

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	<p>El sector de la Náutica genera 8,9 mil millones € y 85000 empleos en el Espacio Atlántico CAPITEN tiene 2 objetivos Promover el desarrollo económico y el empleo a través de la puesta en valor de los activos naturales y culturales Crear un clúster del sector para organizar su desarrollo de forma participativa y coherente, facilitar la creación de productos y servicios innovadores que mejoren el atractivo del destino el bienestar de la población y la atracción de nuevos clientes turísticos</p> <p><b>FR:</b> La filière du Nautisme pèse 8,9 milliards d'€ et 85000 emplois sur l'Espace Atlantique CAPITEN a 2 objectifs Favoriser le développement économique et l'emploi de ce secteur par la mise en valeur des atouts naturels et culturels Créer un cluster de la filière pour organiser son développement concerté et cohérent et faciliter l'émergence de produits et services innovants renforçant l'attractivité de la destination et le bien-être des populations et attirant de nouvelles clientèles touristiques</p> <p><b>PT:</b> A indústria náutica está avaliada em 8.900 M€ e emprega 85000 pessoas em todo o Espaço Atlântico CAPITEN tem 2 objetivos Promover o desenvolvimento económico e o emprego através do reforço do património natural e cultural Criar um cluster da Nautica a fim de organizar o seu desenvolvimento concertado e coerente, promover a emergência de práticas inovadoras produtos serviços reforçando a atratividade dos destinos e qualidade de vida dos habitantes bem como atrair uma nova clientela turística</p>
3.2 Explain eventual modifications in relation to the submitted EOI	<p><b>EN:</b> The changes are mainly related to the annual adjustment of the budgets due to delay in starting the operational aspect of the project. The modification made on the preparation costs from 20 000€ to 16 000€ has also some repercussions in the financial tables. Other minor changes include new contact names and phone number. Project Modification #1 (April 2019) : see detailed information supplied as a word document under modification request #1</p> <p><b>ES:</b></p> <p><b>FR:</b></p> <p><b>PT:</b></p>
<b>4. Project Description</b>	
4.1 Overall objective	<p><b>EN:</b> The Nautical industry offers a significant potential for job creation and is a vector for economic development and wealth for the AA territories. CAPITEN is shaped on 3 interdependent and complementary hubs of excellence that form a virtuous circle. 1) Tourism, water sports and coastal activities 2) Industry, services, trade 3) Sailing and Ports The project aims to organise the Sector on organisation shaped on the 3 themes and create new jobs After a study on the ground among professionals of the sector, partners proposed a concrete actions'plan to increase the attractiveness of the Atlantic regions and draw new customers. Hub 1 is dedicated to product innovation (WP4) and promotion through events that attract new clients who will enhance the cultural heritage of the AA region (WP5) Hub2 will enable businesses to master new environmental-friendly technologies thanks to innovations developed in research centres, companies and AA universities (WP6) Hub3 invigorates economic activity by connecting the AA destination ports (WP7). The WP8 will develop the ports into virtual centres offering new services to sailors, amateur yachtsmen and the wide public, a land-sea interface. The</p>

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Cluster will promote the concerted and coherent development of the sector, strengthening cooperation between the Atlantic regions for a common services offers strengthening blue growth on the AA

**ES:**

**FR:**

La filière du Nautisme a un potentiel de création d'emplois important et est vecteur de développement économique, de richesse pour les territoires de l'EA C'est un écosystème économique composé de 3 pôles d'excellence interdépendants et complémentaires qui forment un cercle vertueux

1) Tourisme, sports nautiques et de bord de mer 2) Industrie, services, commerce 3) Plaisance et Ports Le projet a pour ambition de structurer la filière en s'appuyant sur ces 3 pôles et créer de nouveaux emplois Après enquête auprès des acteurs de terrain, les partenaires ont été proposées un plan d'actions concrètes visant à renforcer l'attractivité des territoires et conquérir de nouveaux clients Le pôle 1 est consacré à l'innovation produits (WP4) et à leur promotion par des événements à la conquête de nouveaux clients et qui valoriseront les patrimoines de l'EA (WP5) Le pôle2 permettra aux entreprises de maîtriser les nouvelles technologies respectueuses de l'environnement grâce aux innovations des centres de recherches, entreprises, universités (WP5) Le pôle 3 dynamise l'activité économique en connectant les ports destinations de l'EA (WP7). Les ports deviendront des lieux d'accueil proposant de nouveaux services aux plaisanciers et au grand public, interface terre mer (WP8) Le Cluster favorisera le développement concerté et coordonné de la filière, renforcera la coopération des territoires pour une offre commune de services consolidant la croissance bleue de l'EA

**PT:**

### 4.2 Common Challenge

#### 4.2.1 Common Challenge

**EN:**

To transform AA, with the help of promotional tools and appropriate PR, into a destination recognised for its excellence in the nautical sector that enhances the natural and cultural heritage of the territories, achieving a €10bn turnover and 100,000 jobs. Nautical activities essentially take place along the coastline, around lakes and rivers, at the heart of the natural spaces and cultural heritage. CAPITEN will enable the development of innovative tourist products, associating participation in nautical activities with the discovery of AA's natural wealth and heritage. With the help of new technologies such as apps, GPS and virtual reality, the new products will increase the attractiveness of these areas, creating long-lasting employment on the territory including during the low tourist season. Attracting new customers through the collaborative design of products and services will be achieved by working collectively to generate shared specifications, a quality benchmark for the Atlantic resort, implementation tools, SMEs training programmes and indicators for the targets to be achieved. CAPITEN will facilitate the design of low environmental impact navigational supports and the development of professional competencies for the sector, along with new Itineraries connecting the destinations. The creation of a collaborative structure organising the concerted and coherent development of the sector is a shared challenge.

**ES:**

**FR:**

Faire de l'EA, grâce à des outils de promotion et une communication adaptée, une destination reconnue pour son excellence sur la filière Nautique et qui

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	<p>valorise les atouts naturels et culturels des territoires, atteindre 10 milliards d'€ de chiffre d'affaires et 100 000 emplois Les activités nautiques, par essence, se déroulent sur le littoral, les lacs, les rivières, au cœur des espaces naturels et du patrimoine culturel. CAPITEN va permettre de développer une gamme de produits touristiques innovants, associant la pratique d'une activité nautique et la découverte des richesses naturels et patrimoniales de l'EA. A l'aide des nouvelles technologies, application, géolocalisation et réalité augmentée, les nouveaux produits renforceront l'attractivité de ces espaces, créeront des emplois durables sur les territoires y compris hors saison touristique. La conquête de nouveaux clients par l'élaboration collaborative de produits et services générant un cahier des charges commun, un référentiel de qualité destination atlantique, des outils de mise en œuvre, des modules de formation, et des indicateurs d'objectifs à atteindre sera un challenge commun. CAPITEN va permettre de concevoir des supports de navigation moins impactant pour l'environnement, de développer les compétences des professionnels de la filière. Des itinéraires connectant les destinations La création d'une structure organisant le développement concerté et cohérent de la filière est un défi commun</p> <p><b>PT:</b></p>
4.2.2 Explain modifications in relation to the submitted EOI	<p><b>EN:</b></p> <p>The nautical industry relies on three interdependent and complementary Hubs of excellence. The partners of the CAPITEN project had drawn up a plan of action based on 3 Work Packages comprising 2 actions each, ie 6 concrete actions in total. The WP number has changed because the mandatory WPs have been set from 0 to 3. The EOI2 form allowing to inform 5 WP operational maximum, and the WP "Indutrie, commerce services" mobilizing fewer actors, the partners decided to modify the action plan as follows: WP1 "Tourism Water Sports and seaside activities" becomes WP 4 "Product Innovations" and WP5 "Beach Tour Destination Atlantic" WP3 "Ports and Marinas" becomes WP7 "Small and Big Cabotage" and WP8 "Point Advice Ports". 4 initial actions become WP, the WP2 remains unchanged but is now the WP6 The nomenclature of the sector based on 3 major centers of excellence is fine.</p> <p><b>ES:</b></p> <p><b>FR:</b></p> <p>La filière du nautisme repose sur 3 pôles d'excellence interdépendants et complémentaires. Les partenaires du projet CAPITEN avaient élaboré un plan d'actions reposant sur 3 Work Package comprenant 2 actions chacun soit 6 actions concrètes au total. Le numéro des WP a changé car les WP obligatoires ont été positionnés de 0 à 3. Le formulaire EOI2 permettant de renseigner 5 WP opérationnels au maximum, et le WP « Industrie, commerce services » mobilisant moins d'acteurs, les partenaires ont décidé de modifier le plan d'actions comme suit : WP1 « Tourisme Sports nautiques et de bord de mer » devient WP 4 « Innovations Produits » et WP5 « Beach Tour Destination Atlantique » WP3 « Plaisance et Ports » devient WP7 « Petit et grand Cabotage » et WP8 « Point Conseil Ports ». 4 actions initiales deviennent des WP, le WP2 reste inchangé et devient WP6 La nomenclature de la filière reposant sur 3 grands pôles d'excellence n'est pas remise en question.</p> <p><b>PT:</b></p>
4.3 What is new?	
4.3.1 What is new?	<p><b>EN:</b></p>

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The nautical industry is an economic sector which has never been fully structured on either an AA Level or a European level. This sector is nevertheless one of the primary branches of coastline activities and offers a significant potential for job creation, as numerous territories offer nothing for tourists, with no sailing ports or naval shipyards. This cluster will enable the regions to progress together and for the European authorities to have a clearly identified contact network CAPITEN will be connected to others EU projects : Channel Green Marine (Interreg Channel project dealing with boat eco-construction), the Sail Cool Route (Promotion of sailing destinations Interreg Arctic Northern Periphery) and NATURA 2000, by establishing a sustainable event model incorporated into the development of activities in protected areas. This connectivity will allow all the partners in each project to benefit from the results, research and innovations from other initiatives, CAPITEN thus fully operating as a Cluster structure. The action plan is focused on job-creation, eliminating any proposals that do not involve the direct creation of sustainable employment in the sector. Target indicators and dashboards will be defined in the action plan's specifications. The digitalisation of the sector and the development of new technologies are significant challenges that have been incorporated into the project.

**ES:**

**FR:**

Le nautisme est une filière économique qui n'a jamais été structurée au niveau de l'EA ou européen. Cette filière est pourtant l'une des premières branches d'activités des territoires littoraux et offre un potentiel de création d'emplois très important car de nombreux territoires n'ont pas d'offres touristiques ou de port de plaisance ou de chantiers navals. Le cluster permettra aux territoires de progresser ensemble et aux instances européennes d'avoir un interlocuteur clairement identifié CAPITEN créera des synergies avec d'autres Projets européens : Channel Green Marine (construction éco-responsable Interreg Transmanche), Sail Cool Route (Promotion de destinations nautiques Interreg Arctic Northern Periphery) ou encore NATURA 2000 pour l'organisation d'un modèle d'événement durable et intégré et la réalisation d'activités sur des espaces protégés. Cette connectivité permettra à tous les partenaires de chaque projet de bénéficier des résultats, recherches et innovations provenant d'autres initiatives, CAPITEN agissant pleinement comme structure Cluster Le plan d'actions est concentré sur l'objectif de création d'emplois et a exclu toutes les propositions d'actions ne participant pas directement à la création d'emplois durables dans la filière. Des indicateurs d'objectif et des tableaux de bord seront définis dans les cahiers des charges des actions La numérisation de la filière et le développement de nouvelles technologies sont des enjeux forts intégrés dans le projet

**PT:**

4.3.2 Explain modifications in relation to the submitted EOI

**EN:**

The version of the EOI1 is maintained However, the tools enabling the Cluster to function fully have been strengthened. Job creation is the first priority of the project and the creation of shared methodological tools to pursue this ambition successfully is innovative. Methodological sheets of services and products created in all WPs will be developed and made available to companies and other stakeholders in the sector. These notes will be transnational, adaptable to the legislative constraints of all the countries and will propose a product, service or an innovation allowing the creation of permanent jobs. To accompany this economic development, the structuring of the cluster to

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bring together players in the sector is innovative. Project Modification #1 (April 2019) : see detailed information supplied as a PDF document under modification request #1

**ES:**

**FR:**

La MI1 est conservée Les outils permettant au Cluster de fonctionner pleinement ont été renforcés. La création d'emplois est la première ambition du projet et la création d'outils méthodologiques partagés pour atteindre cette ambition est une nouveauté. Des fiches méthodologiques des services et produits créés dans tous les WP seront élaborées et mises à disposition des entreprises et autres acteurs de la filière. Ces notes seront transnationales, adaptables aux contraintes législatives de tous les pays et proposeront un produit, service ou encore une innovation permettant la création d'emplois pérennes. Pour accompagner ce développement économique, la structuration du cluster permettant de fédérer dans un même groupement des acteurs de la filière est une nouveauté. Modification de projet #1 (avril 2019): cf PDF document détaillant les éléments de changement

**PT:**

### 4.4 Transnational approach

#### 4.4.1 Transnational approach

**EN:**

CAPITEN is based on a partnership made of the major tourism and private industry (incl, SME) stakeholders in the AA regions. These are the network leaders who will facilitate the spread of the innovation and development across all the eligible areas. The transnational aspect is ensured by: 1. coordinated implementation of the actions planned, under the control of the executive committee that brings together a Lead Manager and thematic coordinators working across all the regions: innovative actions will be at the heart of each interregional commission 2. Each action will be led by a different coordinator that connects with all the partners 3. Through the collaborative platform and the website, partners will be able to access the results from the experimental work, economic models of innovative products, as well as all the digital tools and presentation videos of new activities and tutorials 4. Connecting the AA territories through marketing the creation of destinations dedicated to navigation, long-lasting event-planning, reconciling the challenges of attracting new customers and respecting and enhancing the natural and cultural heritage 5. Collective recommendations for the development of territorial and strategic policies for the sector 6. Sharing results, knowledge and learning through regular exchanges between partners 7. Organisation of 2 annual plenary partner and associated partners meetings

**ES:**

**FR:**

CAPITEN repose sur un partenariat composé d'acteurs majeurs de la filière sur les territoires de l'EA. Ils sont des têtes de réseau qui permettent d'essaimer sur tous les territoires les innovations et résultats Le caractère transnational est aussi assuré par : 1. mise en œuvre coordonnée des actions prévues, sous l'autorité du comité exécutif composé du chef de file et des coordinateurs thématiques travaillant sur l'intégralité des territoires : les actions innovantes feront l'objet au sein de chaque commission interrégionale, d'un travail collectif indiquant les objectifs à atteindre 2. Le pilotage de chaque action par un leader désigné, pertinent dans son domaine 3. La mise à disposition de tous, via l'Espace collaboratif de travail et le site internet, des

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	<p>livrables (résultats des expérimentations, modèles économiques, produits innovants, tous les outils numériques et réalisations de vidéos de présentation des nouvelles activités et de tutoriels) 4. Connexion des territoires de l'EA par la création de destinations dédiées à la navigation, un événementiel durable conciliant les enjeux de conquêtes de nouveaux clients et respect et mise en valeur des atouts naturels et culturels 5. Des recommandations communes pour le développement des politiques territoriales et stratégiques de la filière 6. Mutualisation des résultats, échanges réguliers entre partenaires 7. Organisation de 2 réunions plénières par an avec les partenaires et associés</p> <p><b>PT:</b></p>
4.4.2 Explain modifications in relation to the submitted EOI	<p><b>EN:</b> ORIGINAL EOI1 CONFIRMED The strength of the CAPITEN project is to position the best experts of the AA in these areas on the piloting of WPs. The AA is a territory of excellence for the nautical sector and the NEA2 observatory has observed significant disparities between the territories in terms of jobs, customers and visitors. For example, Britain weighed 1954 jobs out of the 4635 jobs in the 8 NEA2 regions for nautical activities. In this territory, this sector is organized in a network to allow the development of practices year-round and optimize the occupation of the spaces. In this area, this sector is led by the development agency NEB, which will be the pilot of the Innovations Products action in the CAPITEN project to enable the spin-off of good practices.</p> <p><b>ES:</b></p> <p><b>FR:</b> MI ORIGINALE CONFIRMEE La force du projet CAPITEN est de positionner sur le pilotage des WP, les meilleurs experts de l'EA dans ces domaines. L'EA est un territoire d'excellence pour la filière nautique et l'observatoire NEA2 a permis d'observer des disparités importantes entre les territoires en termes d'emplois, de clients, de visiteurs. Par ex, la Bretagne pesait 1954 emplois sur les 4635 emplois recensés dans les 8 régions NEA2 pour la pratique des activités nautiques. Sur ce territoire, ce secteur est organisé en réseau pour permettre de développer des pratiques à l'année et d'optimiser l'occupation des espaces. Sur ce territoire, ce secteur est animé par l'agence de développement NEB qui sera le pilote de l'action Innovations Produits dans le projet CAPITEN pour permettre l'essaimage des bonnes pratiques.</p> <p><b>PT:</b></p>
<b>4.5 Cooperation intensity</b>	
4.5.1 Joint development (mandatory)	<p><b>EN:</b> The NEA2's partners nominated the Brittany Council to be the leader of the "Nautical sector" project and validated the nomenclature for the 3 poles of excellence. Field surveys with professionals took place in 2014 and 2015 The partners have claimed three times actions sheets 6 main actions (2 in each pole) to create sustainable jobs were selected The partners were gathered twice in paris at the house of Brittany to validate choices and they collaborated through a shared tool (web platform)</p> <p><b>ES:</b></p> <p><b>FR:</b> Les partenaires NEA2 désignèrent la Région Bretagne pour être leader du projet Filière et validèrent la nomenclature des 3 pôles d'excellence Des enquêtes auprès des professionnels ont eu lieu en 2014 et 2015 Les partenaires ont remonté à 3 reprises des fiches actions 6 actions majeures</p>

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	<p>(2 par pôle) permettant de créer des emplois durables ont été retenues Les partenaires ont été réunis 2 fois à Paris pour valider des choix et ils ont collaboré par le biais d'un outil partagé (plateforme web)</p> <p><b>PT:</b></p>
4.5.2 Joint implementation (mandatory)	<p><b>EN:</b> The partners have chosen to have fewer actions to strengthen the transnational character and cooperation but also to mobilize more resources on each of them and thus have a maximum impact on the creation of jobs . The partners will be invested in all the centers of excellence and will at least have to disseminate the results and good practices developed by the partners.</p> <p><b>ES:</b></p> <p><b>FR:</b> Les partenaires ont fait le choix d'avoir un nombre réduit d'actions pour renforcer le caractère transnational et la coopération mais aussi pour mobiliser davantage de moyens sur chacune d'entre elles et ainsi avoir un maximum d'impact sur la création d'emplois. Les partenaires seront investis dans tous les pôles d'excellence et devront à minima diffuser les résultats et bonnes pratiques développés par les partenaires.</p> <p><b>PT:</b></p>
4.5.3 Joint staffing (mandatory)	<p><b>EN:</b> Brittany Region will meet the 2FTE coordination posts related to the project</p> <p><b>ES:</b></p> <p><b>FR:</b> La Région Bretagne assume les postes de coordination générale</p> <p><b>PT:</b></p>
4.5.4 Joint financing (mandatory)	<p><b>EN:</b> The partners will meet their own expenses. No common costs in conformity with the programme regulation</p> <p><b>ES:</b></p> <p><b>FR:</b> Les partenaires assument leurs dépenses. Pas de coûts communs en conformité avec les règles du programme</p> <p><b>PT:</b></p>
4.5.5 Joint capitalization	<p><b>EN:</b> The partners have previously participated in numerous projects related to the sector. 10 partners have already collaborated on the NEA2 project and shared common experiences The opening to new partners was based on an approach of experiences of European projects and expertise of the nautical sector Partners bring their experiences of Cool Route projects, Malin Waters, surfing Europe. Others like the CCI Madeire and CETECIMA (Canary) have significant experiences on peripheral cooperation projects</p> <p><b>ES:</b></p> <p><b>FR:</b> Les partenaires ont participé à de nombreux projets portant sur la filière. 10 partenaires ont déjà collaboré sur le projet NEA2 et ont partagé des expériences communes. Les nouveaux partenaires ont l'expérience des projets européens et sont experts de la filière du nautisme. Des partenaires apportent leur expérience des projets Cool Route, Malin Waters, surfing Europe. La CCI Madeire et la CETECIMA des Canaries ont des expériences significatives sur des projets de coopération périphérique.</p>

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	<b>PT:</b>
4.5.6 Joint enabling of long term effect	<p><b>EN:</b> Innovation products and services will attract new customers on the AA The technological innovations developed or identified under the WP6 will allow many companies to take ownership of the tools enabling the sector to be eco-responsible WP7 and 8 will change the operating mode, the organization of the marinas of the AA by integrating them in an approach of attractiveness and dynamization of uses The WP will integrate many training modules and spin-off of good practices to accompany these changes</p> <p><b>ES:</b></p> <p><b>FR:</b> Le WP4 permettra d'attirer de nouveaux clients sur l'EA. Les innovations technologiques développées ou recensées dans le WP6 permettront aux entreprises de s'approprier les outils permettant à la filière d'être éco-responsable Les WP7-8 changeront le mode de fonctionnement et l'organisation des ports de l'EA en les intégrant dans une démarche d'attractivité et de dynamisation des usages. Les WP intégreront des modules de formation et d'essaimage des pratiques pour accompagner ces changements</p> <p><b>PT:</b></p>
4.5.7 Others	<p><b>EN:</b> The partners of CAPITEN, recognized relevant experts of the sector, are in their respective territories, involved in shaping of political strategies of development. It is therefore essential to organize the concerted development at the level of the AA to organise these actors within a framework of exchanges, discoveries of sharing to achieve the ambitions of development of jobs and attractiveness of the AA.</p> <p><b>ES:</b></p> <p><b>FR:</b> Les partenaires de CAPITEN, experts reconnus de la filière, sont sur leurs territoires respectifs, des acteurs de la rédaction des stratégies politiques de développement. Il est donc indispensable pour organiser le développement concerté à l'échelle de l'EA de structurer ces acteurs au sein d'une organisation d'échanges, de découvertes de partage pour atteindre les ambitions de développement des emplois et d'attractivité de l'EA.</p> <p><b>PT:</b></p>
<b>4.6 Partnership consistency</b>	
4.6.1 Partnership consistency	<p><b>EN:</b> CAPITEN is based on a network of historical partners involved in cooperation projects in the nautical area to capitalise on past experiences. In their regions, these partners are both major players and experts in the development of the sector. Some of them head up the industry network (AGAN, NEB, CCI La Rochelle) or have been executives or lead partners in the Interreg marine leisure projects (Brittany Region, Nautisme en Finistère, Donegal County Council). Partners have already taken part in numerous collaborative European projects relating to Nautical activities : NEA, NEA2, Malin Waters, Surfing Europe, Channel Marine Academy and Cool Route. These are partners who are experienced specialists in the nautical sector on a European-wide scale. As Network Leaders, partners can extend the achievements from CAPITEN to numerous players in their respective networks. Partners are</p>

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based in territories subscribed to the development of the nautical industry through their regional development strategies. There is a great diversity of partners, Chambers of Commerce, Universities, development agencies, regional hubs, associations, and local governments. These 18 partners come from 5 eligible countries and are present in 14 different regions (Including the Canaries and Madeira).

**ES:**

**FR:**

CAPITEN repose sur un réseau composé d'acteurs historiques des projets de coopération portant sur la thématique du nautisme afin de capitaliser sur les expériences passées. Les partenaires sont, sur leurs territoires respectifs, des acteurs majeurs et experts du développement de la filière. Ils sont pour certains à la tête de réseaux de la filière (AGAN, NEB, CCI La Rochelle) ou encore ont été chefs de file de projet Interreg sur la thématique nautique (Région Bretagne, Nautisme en Finistère, Donegal). Les partenaires ont déjà participé à de nombreux projets de coopération européenne dont l'objet relevait du nautisme : NEA/NEA2, Malin Waters, Surfing Europe, Channel Marine Academy, Cool Route. Ce sont des partenaires rompus au fonctionnement des dispositifs européens et spécialisés sur la filière du nautisme à l'échelle européenne. Tête de réseau, les partenaires peuvent essaimer les résultats de CAPITEN auprès de nombreux acteurs de la filière sur leurs territoires respectifs. Les partenaires sont situés sur des territoires ayant inscrit le développement de la filière nautique dans leurs stratégies de développement régional ce qui renforce l'impact du projet. Le partenariat repose sur une complémentarité d'acteurs (Collectivités, universités, Clusters locaux, associations, agence de développement) et assure une couverture large du territoire en associant 18 partenaires de 5 pays couvrant 14 régions dont la dimension insulaire avec des nouveaux acteurs (Canaries et Madeire).

**PT:**

4.6.2 Explain modifications in relation to the submitted EOI

**EN:**

The CCI of Madeira has replaced the Regional Government of the Azores which has not forwarded an action plan to the leader. The preparatory phase of the project is a time when the leader must be able to gauge the quality of the partners and their capacity to fulfill the missions expected during the operational phase of the project. The CCI of Madeira has evidenced by its action planning capacity, extensive experience and a stated ambition to make "Nautical sector" a vector of development of the island. The project partners are familiar with the operation of INTERREG projects. The leader has already managed a project involving 23 partners without experiencing any significant problems in the planning or the smooth running of the project. Concerning the associated partners, they will attend the plenary sessions at their own expense.

**ES:**

**FR:**

La CCI Madeire a remplacé le Gouvernement Régional des Açores qui n'a pas transmis de plan d'actions au chef de file. La phase préparatoire du projet est un moment au cours duquel, le chef de file doit pouvoir jauger la qualité des partenaires et leur capacité à pouvoir remplir les missions attendues pendant la phase opérationnelle du projet. La CCI de Madeire a convaincu par sa capacité à proposer un plan d'actions, des expériences réussies et une ambition affichée de faire du nautisme un vecteur de développement de l'île. Les partenaires du projet connaissent parfaitement le fonctionnement des

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projets INTERREG. Le chef de file a déjà pu piloter un projet comportant 23 partenaires sans connaître de problèmes significatifs dans la planification ou le bon déroulement du projet. Concernant les partenaires associés, ils assisteront aux sessions plénières à leur frais.

**PT:**

### 4.7 Main outputs, results in line with the work plan. Synthesis of the work packages. Target groups

#### 4.7.1 Main outputs and results

**EN:**

CAPITEN will feed all program indicators ID C009: + 2400 visitors per year - PI01: 13 - PI02: 12 - PI03: 1 global strategy and 1 per regional partner ie 9 in total - PI04: 1 or 2 results dissemination actions by WP and by year and 1 at the final conference: 35 in total - PI05: 1035 participants: from 10 to 50 by actions and 150 at the final conference - OA1: At least 7 internal Meeting - OA2 : 24 Projects rapports : 1 per year and per WP - OA3 : 9 newsletters : 3 by year CAPITEN will enable the implementation of the following deliverables WP4 New products: Development of economic models, specifications and methodological tutorials: Seasonally adjusted products, target audience (Children, Adolescents, seniors, well-being), marine and coastal heritage discovery WP5 Study and economic model of public and perennial nautical events / Organization of test events WP6 Creation of an observatory dedicated to new technologies for the eco-construction and deconstruction / creation of a transnational expert group Design of 3 prototypes of eco-designed navigation supports WP7: Creation of a specification for new services for boaters and the general public and charter, contact 120 ports of the EA WP8: Creation of 10 routes Atlantic Destinations between territories, training of professionals Communication: Promotion of actions via a public website Global coordination: Proposal for a long-term organizational model for the Atlantic marine leisure activity Cluster Project Modification #1 (April 2019) : see detailed information supplied as a PDF document under modification request #1

**ES:**

**FR:**

CAPITEN alimentera tous les indicateurs de résultats du programme C009 : + 2400 visiteurs total sur durée du projet PI01 : 13 PI02 : 12 PI03 : 1 stratégie globale et 1 par région soit 9 au total PI04 : 1 à 2 actions de dissemination par an et par WP et 1 à la conférence finale soit 35 au total PI05 : 1035 participants : 10 à 50 par action, 150 à la conférence finale OA1: Au moins 7 Réunions internes OA2: 24 Rapports, 1 par WP et par an OA3: 9 newsletters: 3 par an CAPITEN permettra la mise en œuvre des livrables suivants WP4 Nouveaux produits: Réalisation de modèles économiques, cahier des charges et tutoriels méthodologiques: Produits désaisonnalisés, public cible (Enfants, Adolescents, seniors, bien-être), découverte milieu marin et du patrimoine littoral WP5 Etude et modèle économique d'événements nautiques grand public et pérennes / Organisation d'événements test WP6 Création d'un observatoire dédié aux nouvelles technologies d'écoconstruction et déconstruction / création d'un groupe d'experts transnational Design de 3 prototypes de supports de navigation éco-conçus WP7 : Création d'un cahier des charges des nouveaux services aux plaisanciers et grand public et charte d'agrément, contact 120 ports de l'EA WP8 : Création de 10 itinéraires Destinations Atlantiques entre les territoires, formation des professionnels Communication: Promotion des actions via un site internet public Coordination globale : Proposition d'un modèle d'organisation pérenne pour le Cluster

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	Atlantique du nautisme Modification de projet #1 (avril 2019): cf PDF document détaillant les éléments de changement <b>PT:</b>
4.7.2 Explain modifications in relation to the submitted EOI	<b>EN:</b> CAPITEN is able to fill 10-25% of the program indicators for orientation 4.2 The partners have decided to increase the number of actions of disseminations to increase the impact of the project The number of jobs created will be determined by WP according to the turnover achieved by the new activities. At the industrial level, companies implementing new innovation technologies will transmit their turnover and the number of jobs created by the project. Concerning the ports, a follow-up of the ports representative of the network will be established and the impact of the project will be quantified by extrapolation. Partners will mobilize their networks for the dissemination of results. Systematic counts with qualified signatures will be set up at meetings and events. Companies and organizations using the innovations carried out by the project will also be monitored. The scientific publications, studies and strategic policies to be carried out are indicated directly in the corresponding WPs <b>ES:</b> <b>FR:</b> CAPITEN est en mesure de remplir de 10 à 25 % des indicateurs du programme pour l'orientation 4.2 Il a été décidé d'augmenter le nombre d'actions disséminations pour avoir plus d'impact le nombre d'emplois créés sera déterminé par WP en fonction du Chiffre d'affaires réalisé par les nouvelles activités Au niveau industriel, les entreprises mettant en œuvre les nouvelles technologies de l'innovation transmettront leur chiffre d'affaires et le nombre d'emplois créés grâce au projet Concernant les ports, un suivi des ports du réseau sera mis en place pour quantifier l'impact du projet Les partenaires mobiliseront leurs réseaux pour la diffusion des résultats. Des comptages systématiques avec émargement des personnes seront mis en place lors des réunions et événements. Les entreprises et organisations utilisant les innovations réalisées par le projet seront également suivies Les publications scientifiques, études et politiques stratégiques à réaliser sont indiquées directement dans les WP <b>PT:</b>
4.7.3 Who will use the main outputs?	National public organisations, Regional public organisations, Local public organisations, Public Enterprises
4.7.4 Involvement of target groups	<b>EN:</b> The project is primarily a tool allowing companies and other players in the sector to develop their business figures and win new customers For new customers: To create the conditions for innovation and meet the expectations of new customers, field surveys, tests of innovative products, an observatory of consumer trends in satisfaction surveys will be carried out among target audiences Companies will be mobilized during the creation of innovative products and services, test phase of products, B to B meetings, conference on industrial innovation. Technical sheets and business models on sustainable innovations will be disseminated to all companies or organizations in capacity to implement the innovative product Public actors will be involved in the work, seminars and recipients of the results and proposals for orientations of public policies for the concerted development of the sector <b>ES:</b>

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**FR:**

Le projet est en priorité un outil permettant aux entreprises et autres acteurs de la filière de développer leurs chiffres d'affaires et conquérir de nouveaux clients Pour les nouveaux clients : Pour créer les conditions de l'innovation et répondre aux attentes des nouveaux clients, des enquêtes terrain, des tests de produits innovants, un observatoire des tendances des consommateurs des enquêtes satisfaction seront réalisés auprès des public cibles Les entreprises seront mobilisées lors de la création des produits et services innovants, phase test des produits, rencontres B to B, conférence sur l'innovation industrielle. Des fiches techniques et business models sur les innovations durables seront diffusées auprès de toutes entreprises ou organismes en capacité de mettre en oeuvre le produit innovant Les acteurs publics seront associés aux travaux, séminaires et destinataires des résultats et propositions d'orientations des politiques publiques pour le développement de la filière

**PT:**

### 4.8 Long-term effects

#### 4.8.1 Long-term effects

**EN:**

The action plan focuses on the creation of new economic activities and sustainable products, with direct and indirect job creation. Keeping a focus on product innovation, WP4 will only consider proposals and promotional events targeting the wide public that offer a sustainable economic model (WP5). WP6's commitment to ecological construction and prototype design addresses a key concern of an industry that is transitioning from having a strong environmental impact to one that is eco-friendlier. The development of new technologies and the organisation of this sector, from the creation of new materials up to the mastering of new techniques by professionals, are the objectives which will institute sustainable and lasting changes. WP7 and 8 will assist professionals in developing their trades increasingly towards public-focused services. The creation of digital tools suitable for new uses will also be a challenge for CAPITEN. The project will promote interregional connections by establishing top-class nautical destinations and itineraries that facilitate mobility, as well as enhancing the natural and cultural heritage of the territories themselves. The Cluster dedicated to the sector, which will be the interlocutor of the stakeholders and of the European institutions, will enable a concerted and coherent development of nautical activities in the AA regions. The Cluster will become permanent beyond the completion of the project to maintain its impetus.

**ES:****FR:**

Le plan d'action permet la création de nouvelles activités économiques et produits durables, générant la création d'emplois directs et indirects. WP4 sur l'innovation produits retient les prestations et événements promotionnels ouverts au grand public et présentant un modèle économique pérenne (WP5) WP6 consacré à l'éco-construction et conception de prototypes répond à un enjeu fort de la filière qui est la mutation d'une industrie ayant un fort impact sur l'environnement en une plus respectueuse. Le développement des nouvelles technologies et l'organisation de cette filière depuis la création des nouveaux matériaux jusqu'à la maîtrise des nouvelles techniques par les professionnels sont des objectifs emportant des changements durables et pérennes WP7 et 8 accompagneront les professionnels dans l'évolution des métiers qui seront davantage orientés vers les services aux personnes. La

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	<p>création d'outils numériques adaptés aux nouveaux usages sera également un défi auquel CAPITEN répondra. Le projet favorisera la connexion des territoires par l'organisation de destinations nautiques d'excellence et d'itinéraires facilitant les déplacements et valorisant les atouts naturels et culturels de l'EA Le Cluster dédié à la filière, interlocuteur des acteurs de terrain et des instances européennes permettra le développement concerté et cohérent du nautisme sur les territoires. Il a vocation à perdurer au-delà de la vie du projet pour devenir un outil pérenne du nautisme sur l'EA.</p> <p><b>PT:</b></p>
4.8.2 Explain modifications in relation to the submitted EOI	<p><b>EN:</b> No change on the original MI: . Innovation products and services will contribute to the increase in the number of customers through the achievement of new targets. This will encourage an increase in the use of AA and all the services of the tourism value chain (Hotel, Transport, Restoration, culture, etc.) over the long term. . Industrial innovation will change the methods of construction and deconstruction as a lasting change. This lasting change, creating more skilled new jobs, will contribute to reducing the impact of the sector on the environment. This is a major change. . Making marinas interfaces between land and sea will offer new prospects for services to the populations. New jobs, more qualified and aimed at improving the reception of the public will be created in the ports. This increase in attractiveness will encourage the arrival of new customers.</p> <p><b>ES:</b> <b>FR:</b> Pas de modification sur la MI originale : . L'innovation produits et services contribuera à l'augmentation du nombre de clients grâce à la conquête de nouvelles cibles. Cela induira une augmentation de la fréquentation de l'EA et de tous les services de la chaîne de valeur tourisme (Hôtel, Transport, restauration, culture..) sur le long terme. . L'innovation industrielle entraînera comme changement durable la modification des méthodes de construction, et de déconstruction. Ce changement durable, créateur de nouveaux emplois plus qualifiés contribuera à la diminution de l'impact de la filière sur l'environnement. C'est un changement majeur. . Faire des ports de plaisance des interfaces entre la terre et la mer va offrir de nouvelles perspectives de services aux populations. De nouveaux métiers, plus qualifiés et visant l'amélioration de l'accueil du public vont être créés dans les ports. Ce renforcement de l'attractivité favorisera la venue de nouveaux clients.</p> <p><b>PT:</b></p>
4.8.3 The effects are expected for the next 5 or 10 years?	<p><b>EN:</b> An increase in the number of people taking up nautical activities which in turn will increase number of trained staffs and nautical clubs to conduct the activities. An increase in the number of visitors in the Atlantic areas part of the project. An cleaner industry more respectful of green practices for the construction of units used for nautical and navigation purposes.</p> <p><b>ES:</b> <b>FR:</b> <b>PT:</b></p>
<b>4.9 Horizontal principles</b>	
<b>4.9.1 Sustainable development (Concrete and real measures to contribute to sustainable development and environment.)</b>	

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4.9.1.1 Sustainable development effects	2
4.9.1.2 Description of expected effects	<p><b>EN:</b> On the social part of Sustainable Development, the aim of the project will be to allow access to the nautical activities to the greatest number and an increase in the skills of professionals. Cf 4.9.2 The main ambition of the project is the creation of jobs and the economic development of the sector on the AA. On the environment: The product innovations sheets should include an environmental impact study Also, WP Industrial Innovation is entirely devoted to the dissemination of methods of construction, design and deconstruction of pleasure boats and nautical activities so that the chain has less impact on the environment It will also be dedicated to the creation of a pool of innovations dedicated to the creation of innovative eco-designed boats. Finally, the WP Cabotage will implement itineraries to discover the natural and cultural assets of the AA. But also services to boating community to reduce the impact of the industry on the environment.</p> <p><b>ES:</b> <b>FR:</b> Sur la partie sociale du Développement durable, le but du projet sera de permettre l'accès aux activités nautiques au plus grand nombre et une montée en puissance des compétences des professionnels. Cf 4.9.2 L'ambition principale du projet est la création d'emplois et le Développement économique de la filière sur l'EA. Sur l'environnement :Les fiches innovations produits devront inclure une étude d'impact Aussi, le WP innovation industriel est intégralement dédié à la diffusion des méthodes de construction, conception et de déconstruction des bateaux de plaisance et d'activités nautiques pour que la filière ait moins d'impact sur l'environnement Il sera aussi dédié à la création d'un pool d'innovations dédié à la création de bateaux innovants éco-conçus. Enfin, le WP Cabotage mettra en œuvre des itinéraires à la découverte des atouts naturels et culturels de l'EA. Mais aussi des services aux plaisanciers permettant de réduire l'impact de la filière sur l'environnement.</p> <p><b>PT:</b></p>
<b>4.9.2 Equal opportunities and non-discrimination (Specific actions foreseen to avoid discrimination and promote equal opportunities)</b>	
4.9.2.1 Equal opportunities effects	2
4.9.2.2 Description of expected effects	<p><b>EN:</b> The prime ambition of the project is to boost economic activity and create new jobs in the nautical sector. Training courses will enable employees and independent contractors to acquire new skills and know-how. Actions to promote innovative nautical activities will be organized in order to attract the greatest number of people. A wide public, including people from disadvantaged backgrounds, seniors and people with disabilities, will be able to test nautical activities.</p> <p><b>ES:</b> <b>FR:</b> L'ambition prioritaire du projet est de dynamiser l'activité économique et de créer de nouveaux emplois dans la filière nautique. Aussi, des actions de formations permettront aux salariés et entrepreneurs indépendants d'acquérir de nouvelles compétences, de nouveaux savoir-faire. Des actions de promotion des activités nautiques innovantes seront organisées de façon à attirer le plus grand nombre de personnes. Un large public, notamment les</p>

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	<p>personnes issus de milieux défavorisées, les seniors et personnes en situation de handicap pourront tester des activités nautiques.</p> <p><b>PT:</b></p>
<b>4.9.3 Gender equality (Specific actions to ensure equality between men and women)</b>	
4.9.3.1 Gender equality effects	2
4.9.3.2 Description of expected effects	<p><b>EN:</b>  Female customers account for less than 30% of clients of nautical providers. Consequently, this public is an important stake for the development of new products and services and for the sustainability of the sector. Field studies with the women public will be carried out. The project will reinforce product innovation, notably by proposing wellness-oriented health products, by studying the equipment adapted to their expectations. Indicators of participation will be included in the test tools and customer feedback will be analyzed so that the product offer satisfies the female clientele. Also, the project will put in place monitoring indicators to demonstrate its positive impact on the increase in the number of practitioners. Finally, within the framework of project governance, the allocation of animation and pilotage posts will respect a gender / parity distribution.</p> <p><b>ES:</b>  <b>FR:</b>  La clientèle féminine représente moins de 30 % des clients des prestataires nautiques. Par conséquent, ce public est un enjeu important pour le développement des nouveaux produits et services et pour la pérennisation de la filière. Des études de terrain auprès du public féminin seront mises en place. Le projet renforcera l'innovation produits, en proposant notamment des produits orientés bien-être santé, en étudiant les équipements adaptés à leurs attentes. Des indicateurs de participation seront insérés dans les outils test et les retours clientèles seront analysés pour que l'offre produit satisfasse la clientèle féminine. Aussi, le projet mettra en place des indicateurs de suivi permettant de démontrer son impact positif sur l'augmentation du nombre de pratiquantes. Enfin, dans le cadre de la gouvernance du projet, l'attribution des postes d'animation et de pilotage respectera une répartition hommes / Femmes paritaire.</p> <p><b>PT:</b></p>
<b>4.10 Atlantic Strategy</b>	
4.10.1 Is the project based on one of the Atlantic strategy specific objectives?	1
4.10.2 If yes, please select one	2

Work package type	Activity name	Start date	End date
WP Nr. 0 Project Preparation	Preparation	2014-07-01	2017-03-31
WP Nr. 1 Project coordination	Coordination	2017-05-31	2020-12-31
WP Nr. 2 Project Communication	Communication	2017-04-01	2020-03-31
WP Nr. 3 Project Capitalization	Capitalization	2017-04-01	2020-11-30
WP Nr. 4 Products Innovation	Products Innovation	2017-04-01	2020-11-30
WP Nr. 5 Atlantic Destination Beach Tour Event	Atlantic Destination Beach Tour Event	2017-04-01	2020-11-30
WP Nr. 6 Industrial innovations	Industrial innovations	2017-04-01	2020-11-30
WP Nr. 7 Inshore and sea-going Navigation	Inshore and sea-going Navigation	2017-04-01	2020-11-30
WP Nr. 8 Port Information Points	Port Information Points	2017-04-01	2020-11-30

WP Nr. 0	Activity	Activity start year and month	Activity end year and month	Activity budget
33	Project Preparation	2014-07-01	2017-03-31	16,000.00€
Partners' involvement				
Partner responsible		1		
Partner involved		1,2,3,4,5,6,7,8,9,10,12,14,15,16,17,18,19,20		

#### Implementation summary

The partners involved in project preparation meetings organized by the leader in the House of Brittany in Paris December 11 2015 and/or October 20, 2016 can benefit from a flat rate of € 800 to cover travel expenses.

WP Nr.1	Activity	Activity start year and month	Activity end year and month	Activity budget
43	Project coordination	2017-05-31	2020-12-31	856,812.36€
Partners' involvement				
Partner responsible		1		
Partners involved		1,2,3,4,5,6,7,8,9,10,12,14,15,16,17,18,19,20		

#### Implementation summary

The project is based on the following organization: the leader, will ensure the overall coordination, the administrative and financial follow-up of the project and the technical coordination. An organizing and Monitoring Committee grouping the leader, technical coordination, WP pilots but also permanent experts and qualified guests, regrouped twice a year to assess the progress of the project Thematic pilots, one by WP, operators able to accompany, guide and check the operational implementation of the plan of actions of the partners will ensure the smooth running of the project The leader will ensure the financial management of the project, a dedicated coordinator will be hired to perform this function. Two plenary meetings per year will be held in one of the countries of the project in order to present the evolution of the project. An intranet platform dedicated to the follow-up and the animation of the project has already been implemented by the leader and will be used in the phase project The objectives and performance indicators will be defined by the partners They will be regularly informed and shared within the Organization and follow-up Committee. It is not planned to outsource management The activity isn't state aid relevant Risk management: Brittany Region already assumed responsibility to be leader in a project INTERREG with more partners. Furthermore, the selection of partners relied, in addition to their respective abilities to be experts in the nautical sector in their territories, to hold the expertise and know-how to carry out European projects. They have guaranteed their financial solvency and their ability to take the advance of funds. Also, the allocation of budgets took account of the importance of partners and their solvency.

Région Bretagne	Internal staff	0
	Jobs to be created	2
	External staff (outsourcing)	2
	Technical resources involved	Telephone, computers, meeting room, videoconference, Intranet platform, claim tools,
Donegal County Council	Internal staff	1 (5 personnes in EU Staff)
	Jobs to be created	0.5
	External staff (outsourcing)	3
	Technical resources involved	Telephone, computers, meeting room, videoconference, Intranet platform, claim tools,
Limerick City and County Council	Internal staff	1
	Jobs to be created	0.5
	External staff (outsourcing)	0.5
	Technical resources involved	Telephone, computers, meeting room, videoconference, Intranet platform, claim tools,
Mid and East Antrim Borough Council	Internal staff	0.5 (7 in EU staff)
	Jobs to be created	0
	External staff (outsourcing)	0.5
	Technical resources involved	Council facilities and support staff from other departments
University of the Highlands and Islands	Internal staff	0.85
	Jobs to be created	0
	External staff (outsourcing)	0
	Technical resources involved	Council facilities and support staff from other departments
Conseil départemental de La Manche	Internal staff	0.75
	Jobs to be created	0
	External staff (outsourcing)	2
	Technical resources involved	Council facilities and support staff from other departments
Finistère 360°	Internal staff	0.5
	Jobs to be created	0
	External staff (outsourcing)	1,5
	Technical resources involved	Telephone, computers, meeting room, videoconference
Nautisme en Bretagne	Internal staff	0.2
	Jobs to be created	0
	External staff (outsourcing)	1,8
	Technical resources involved	Telephone, computers, meeting room, videoconference
Région des Pays de La Loire	Internal staff	0.5
	Jobs to be created	0
	External staff (outsourcing)	1,5
	Technical resources involved	Council facilities and support staff from other departments

Chambre de commerce et d'industrie de La Rochelle	Internal staff	1
	Jobs to be created	0.5
	External staff (outsourcing)	0.5
	Technical resources involved	CCII facilities and support staff from other departments
Ente Publico Portos de Galicia	Internal staff	0.5
	Jobs to be created	0
	External staff (outsourcing)	0.5
	Technical resources involved	Council facilities and support staff from other departments
Asociacion Galega de Actividades Nauticas	Internal staff	0.5
	Jobs to be created	0
	External staff (outsourcing)	0.5
	Technical resources involved	Telephone, computers, meeting room, videoconference
Centro Tecnoloxico de ciencias Marinas	Internal staff	1
	Jobs to be created	0
	External staff (outsourcing)	1
	Technical resources involved	Council facilities and support staff from other departments
AD ELO - Associação de Desenvolvimento Local da Bairrada e Mondego	Internal staff	0.33
	Jobs to be created	0
	External staff (outsourcing)	0.5
	Technical resources involved	Telephone, computers, meeting room, videoconference, Intranet platform, claim tools
Comunidade Intermunicipal do Alto Minho	Internal staff	1.65
	Jobs to be created	0
	External staff (outsourcing)	0.46
	Technical resources involved	5 technical staff , part time (Telephone, computers, meeting room, videoconference, Intranet platform, claim tools,)
Associação Comercial e Industrial do Funchal – Câmara de Comércio e Indústria da Madeira	Internal staff	1
	Jobs to be created	0
	External staff (outsourcing)	0
	Technical resources involved	3 people, Labor offices, vehicles, equipment: administrative, computer and audiovisual
Cornwall Marine Network	Internal staff	2
	Jobs to be created	0
	External staff (outsourcing)	0
	Technical resources involved	Technical resources owned by CIM ALTO MINHO
Conseil départemental du Finistère	Internal staff	1
	Jobs to be created	0
	External staff (outsourcing)	1
	Technical resources involved	Telephone, computers, meeting room, videoconference,

Action nr. 1	Overall Coordination	06-2017	11-2020
	The leader will ensure the overall coordination of the project: A technical coordinator will be recruited to ensure the follow-up of the action plan. Another coordinator will be hired to ensure the administrative and financial follow-up of the project. A 6 month extension period is requested as part of the project modification #1 bringing the end of the project to November 2020 and one extra plenary session		
Deliverables	Overall coordination implementation	1 overall activities monitoring sheet (dashboard) 5 project activities reports 7 Ppt presentations with information transmitted during the bi-annual meetings 1 collaborative tools to disseminate and share the results/progress with 150 participants	
Target Indicators	Number of policy, strategy and operational instruments produced: 1 Project reports: 5 Project newsletters and other information documents: 7 Number of actions for the dissemination and capitalisation of results: 1 Number of participants in actions for the dissemination and capitalisation of results: 150		
	Overall Coordination results	. Job creation . Implementation of the policy. Monitoring the website and internal communication . Project financial certification	
Action nr. 2	Project committee monitoring	06-2017	11-2020
	The committee monitoring members, made of the WP leaders will meet the previous day of the plenary sessions planned for the project. A common method will be agreed for each WP leader to present the progress of their respective WP that he or she monitors & coordinates. It is also during this committee meetings, and more specifically in 2019 & 2020 once concrete project results are produced, that strategic plan for the legacy of the project will be discussed with the idea to fashion a well thought through and efficient sustainable Atlantic clusters.		
Deliverables	Committee monitoring Actions	Meetings between WP leaders to work in a cross-cutting manner across the different operational WPs of the project. In 2019 & 2020 meetings to also include the capitalisation of CAPITEN with exchanges on the creation of the Marine Atlantic Cluster	
Target Indicators	Internal project meetings and events: 6		
	Committee monitoring results	Creation of the Atlantic Cluster of the Nautical Sector	
Action nr. 3	WP leaders	04-2017	11-2020
	WP leaders are qualified project partners recognised within their respective field of expertise. They are responsible for the follow-up and the coordination of partners activities part of their dedicated Work Package. There is a different WP leader attributed to the 5 operational work packages (WP4 to WP8). To ensure the project transnational approach, WP leaders will be from the 5 countries of cooperation. Gender equality will also be respected in the distribution of posts.		
Deliverables	Thematic Pilot Actions	. WP implementation method presentation . Activities monitoring sheet . Monitoring of indicators of performance set of results. . Production of records of status of the WP.	
Target Indicators	Number of technical and scientific publications produced: 5		
	Thematic Pilot Results	. Pilot action sheet . WP's report by year . Capitalization: Implementation of sustainable business plans for blue growth	
Action nr. 4	Partners coordination	04-2017	11-2020
	For the implementation of the actions under the project, each partner has to mobilize personnel, equipment and own resources under the coordination budget lines, some PP have directly included these coordination costs under the budget lines of specific WP. The costs related to first level controllers are also under WP1.		

Deliverables	Partner's coordination	Database with project dedicated staff and FLC working on project
Target Indicators	Number of case studies and pilot actions implemented: 1	
	Partner's coordination results	. Budget claims and controls . Coordination sheet
Action nr. 5	Plenary Sessions	04-2017 11-2020
	Project overall activities monitoring with bi-annual meetings reviewing activities achieved on a 6 month basis. One extra meeting planned as part of the project modification request.	
Deliverables	Plenary session organisation (PS)	1/ Kick-off meeting in Rennes organised by CRB (FR) 2/ At Viana organised by Cim alto Minho (POR) 3/ At Rennes by CRB 4/ At Las Palmas by CETECIMA (Spain) 5/ At Limerick by Limerick CC (IRL) 6 / At Fort William by UHI (UK) 7/ Ending session in Brest
Target Indicators	Internal project meetings and events: 7	
	Strengthening the dynamic Cluster	. Established network of experts in Nautical sector on the AA . Capitalization of projects' results . Dissemination of informations and results of the project

WP Nr.2	Activity	No	Activity start year and month	Activity end year and month	Activity budget
36	Project Communication		2017-04-01	2020-03-31	132,704.51€
Partners' involvement					
Partner responsible		1			
Partners involved		1,2,3,4,5,6,7,8,9,10,12,14,15,16,17,18,19,20			

#### Implementation summary

The first communication action will be to define the Visual identity of the project, create a logo and a baseline of communication. The communication of the project split into two. Bring the results and achievements of the project a procedure of internal communication allowing the partners to the project to exchange between them, will be implemented through the collaborative platform already functional since October 2015. Communication tools will be developed to disseminate the results to target audiences that are new customers (youth, seniors, international, public customer female...), companies of the sector, the institutional partners and actors in the sector. Formatted and common communication tools (ex: Datasheet, product sheet, economic model), developed in the course of the project will be used by partners to allow a better ownership results. The results of the project will be shared by the partners on the intranet and the Steering Committee will decide on the means of distributing public or target. A public website will be created to attract new audiences. The partners will define overall strategy regarding the opening of dedicated pages on social networks as well as the creation of digital tools

Action nr. 1	Creation of the Visual identity of the project	09-2017	11-2017
	To be visible and easily recognized, it is essential to entrust the realization of an identity for the project and a logo for the CAPITEN project. This action will be carried out by the leader upon notification of the project. Several proposals will be presented at the Kick-off meeting. The choice will be collective		
Deliverables	Visual Identity	. Realization of a color code, a use policy . realization of a logo for the project	
Target Indicators	Number of case studies and pilot actions implemented: 1		
	Capiten's visual identity and logo	. Creation of a logo and a visual identity . Dissemination of results	
Action nr. 2	Website design	06-2018	09-2018
	The project requires appropriate tools to communicate with partners but also with the target audiences. A website presenting the history of the project, the partners, the objectives of the project, the achievements, the tools developed will be created. It will also contain a link to the intranet of the project. Links with the program sites, other online projects will be created		
Deliverables	Website	Specifications of the website Creation of the site Connection with the intranet and related projects	
Target Indicators	Number of case studies and pilot actions implemented: 1 Number of policy, strategy and operational instruments produced: 1 Number of actions for the dissemination and capitalisation of results: 1 Number of participants in actions for the dissemination and capitalisation of results: 20 Project reports: 3		
	Dissemination of results	. Dissemination of innovative products with target audiences . Increase in the number of visitors on the EA . Dissemination of strategic implementation of sector policies . Technical and scientific publications . Capitalization of the results	
Action nr. 3	Communication Strategy	12-2017	06-2018
	On a proposal from the leader, partners will adopt a communication strategy using, one hand, to raise the actions and achievements of the project and on the other hand to connect with target audiences. The strategy will identify the tools (product, note technique, business plans, industrial innovation, video tutorials) but also the means (social networks, applications, newsletter...)		
Deliverables	Communication Tools	. Realization of the communication strategy of the project . models of product listings, business plans, technical note, realization of a video tutorial	
Target Indicators	Number of policy, strategy and operational instruments produced: 1 Project newsletters and other information documents: 1		
	Communication Strategy dissemination	. Communication strategy . Operational instruments . Action of dissemination of results . Action of capitalization . Realisation of 3 Project reports, one per year	

WP Nr.3	Activity	No	Activity start year and month	Activity start end and month	Activity budget
44	Capitalization		2017-04-01	2020-11-30	54,342.18€
Partners' involvement					
Partner responsible		1			
Partners involved		1,2,3,4,5,6,7,8,9,10,12,14,15,16,17,18,19,20			

#### Implementation summary

The CAPITEN project aims to promote the emergence of innovative products and services to enable job creation and sustainable development of the Atlantic territories. Implementing operational WP will only remember that innovative actions for lasting changes in the marine leisure sector. The second goal of the project is to federate in a Cluster experts in the sector of the three centres of excellence that make up: water sports and beach, industry trade, services and end Ports and marinas. The Cluster will have to allow the dissemination of good practices and innovations of the project, becoming the interlocutor of instances of Europe and participate in various strategic meetings and the development of blue growth policies. The Cluster will propose a long-term and sustainable organization after the end of the project. The partners of the project are all relevant experts of the nautical sector in their respective territories. They participate in the development of local, regional or national strategies for the development of the sector and, for some, have economic skills that enable them to have proximity and influence on business development choices. The partners of CAPITEN are thus totally legitimate to be able to disseminate the results of the project to the governing bodies, the companies but also the public. Some partners such as the CCI La Rochelle, NEB and AGAN + are regional heads of networks and sit in national bodies. The project will develop one AA global development Strategy document but also participate in the redaction of strategic development plans for each Region participating in the project. In addition, the Cluster, representing the actors of the AA, will propose to bring its expertise and knowledge of the professionals on the ground to the strategic planning bodies at European level (Commission, Atlantic Maritime Strategy, CPMR...) in order to capitalize to the maximum the results of the project which allow the economic growth of the territories by the development of the natural and cultural assets of the AA.

Action nr. 1	Atlantic Nautical Cluster Creation	04-2017	11-2020
	This action aims to organise the actions of the cluster, its governance and its sustainability after the end of the project		
Deliverables	CAPITEN implementation	. Inventory of key actors and relevant partner the marine leisure sector on the AA . proposed organization of the cluster . Actions plan . Sustainable budget proposal . Sustainability of the Cluster organisation proposal . Communication action	
Target Indicators	Number of case studies and pilot actions implemented: 1 Number of policy, strategy and operational instruments produced: 1 Number of technical and scientific publications produced: 1 Project reports: 1 Project newsletters and other information documents: 1		
	CAPITEN organization	. Create the Cluster with a sustainable organization . Strategic policy	
Action nr. 2	Project Capitalization Monitoring	04-2017	11-2020

	The project 's actions will increase Economic Development in the nautical sector involving Innovative systems, Innovative capacity for SME'S, Eco innovation, Creative Industry, New Entrepreneurship and sustainable transport between the Atlantic Destination. This action will consist for the monitoring group to evaluate the implementation of innovations to finanze those which involve sustainable change for blue growth	
Deliverables	Monitoring	. Analysis of each innovations according to their impact on the blue growth (job creations - and Economic Development) and their contribution to the programme's Target
Target Indicators	Project reports: 1	
	Implementation of sustainable changes	Inventory of innovations for more blue growth in order to be shared to all the actors of the sector : Sustainable Business models for new activities, new Industrial methods and new activities for marinas and ports.

WP Nr. 4	Activity	No	Activity start year and month	Activity end year and month	Activity budget
44	Products Innovation		2017-04-01	2020-11-30	451,197.17€
Partners' involvement					
Partner responsible		8			
Partners involved		2,3,5,9,14,16,17,18			

### Implementation summary

Partners will work on the development of innovative products designed to stimulate, modernize and expand the activities and services contributing to the economic growth of the sector These innovative products will allow industry professionals to win new market and must generate an increase in turnover and create skilled and sustainable jobs This WP's challenge is to stimulate innovation products and services on the AA to allow professionals to capture new customers in order to enhance the attractiveness of the territories and to highlight the natural and cultural regions assets. Audiences to conquer by providers of marine leisure activities are the following: general public, family, lost insiders, Health products'customers, local and hinterland population, seniors Partners will realize data sheets of the new activities that will give an accurate description of the product specifying its innovative character, the investment costs for its implementation, the rates to practice this activity, the target audience and mandatory degrees for staff framing. These sheets will also specify the assets natural and/or cultural territory relies on the partner to generate economic growth. Communication tools (digital and video tutorial) stamped 'Innovative nautical Experiences' will be created to attract prospects to new activities. The awareness of the public for innovative activities will be also stimulated by the website project, social networks and the event of WP5

Action nr. 1	Study of opportunities	06-2017	12-2017
	The design of the products will be based on a methodology developed by the partners to ensure monitoring of consumer trends of targeted audiences not captured by water providers: young children, female, teens, seniors, disable people, international customer, people with disabilities, health and well-being. Investigations field with these clients will set their expectations and define what types of products and services these populations could consume.		
Deliverables	Investigations on new Marine leisure and watersports activities products	Restitution and sharing intelligence and field investigations tools: profile of visitors, key figures, prospects of development . Market research . Innovative product specifications	
Target Indicators	Number of case studies and pilot actions implemented: 1		
	Innovative Product Atlantic Destination	. Studies . Publication . Action of dissemination	
Action nr. 2	Innovation product technical sheet	06-2017	09-2018
	The field survey with the targeted audience permitted the design of new products. The data sheet of each product must clearly define the proposed provision. Duration, price, frequency, format, coaching and training required, the necessary equipment will have to be filled in a technical note. The investment costs will have to be filled. Datasheet must be scalable in each country depending on the legal constraints.		
Deliverables	Marine leisure innovation products implementation	. This action will lead to a technical note with the characteristics of the innovative marine leisure activities	
Target Indicators	Increase in expected number of visits to supported sites of cultural and natural heritage and attractions: 500 Number of technical and scientific publications produced: 3 Project reports: 1		
	Technical sheet for innovative products implementation	Creation of 20 innovative product sheets . Publication . Increased customer supply . Strategic policy . Long-term effect	
Action nr. 3	Test in situ	06-2018	11-2020
	The developed products will be tested with the public target by professionals of the marine leisure sector on the Atlantic area. A satisfaction survey will be conducted among audiences to verify that the product meets their expectations. This survey will help to readjust the concept collectively and then validate it.		
Deliverables	innovative products test	. Innovative products will be tested to the clientele targets are: young children, female, teens, seniors, international clientele, people with disabilities, health wellness customer	
Target Indicators	Number of case studies and pilot actions implemented: 1		
	Innovative Products validation and dissemination	. Design validation . product deployment . Increase in the number of visitors on the AA	
Action nr. 4	Creating tools to boost development to professionals	09-2018	11-2020
	For each innovative product, the partner will have to make a video tutorial that shows the product, its location, its assets and customer tests testimonials. The realization of the product but also the creation of an economic model in a table will be provided. A study for the design of the modules of land and water to meet the expectations of the target clientele will be conducted as well.		
Deliverables	Innovation products dissemination tools design	. Video tutorials . Product sheets with recommended economic model . Study and realisation of the design of new products.	
Target Indicators	Number of policy, strategy and operational instruments produced: 1 Number of actions for the dissemination and capitalisation of results: 10 Number of participants in actions for the dissemination and capitalisation of results: 250		
	Innovative products boosting dissemination	. Increase the number of visitors on the AA . Action of dissemination among professionals . long-term effect	
Action nr. 5	Broadcast the product to the general public	04-2017	11-2020
	In order to facilitate national ownership of new products, operations of communication among professionals of the Atlantic area and demonstrations will be performed. The swarming of good practices will be through the heads of networks that are the partners of the project but also by social networks and the Web site of the project. Digital tools adapted to the marketing of products to new customers and their ownership by professionals will be developed.		
Deliverables	Communication	. Communication with professionals . Communication actions with target audiences . Development of adapted digital tools	
Target Indicators	Number of actions for the dissemination and capitalisation of results: 10 Number of participants in actions for the dissemination and capitalisation of results: 100 Project reports: 1		
	Communication results	. Increase in the number of customers . Increase in the number of products and services . Dissemination. . long-term effect	
Action nr. 6	Training to professionnals to innovative products	06-2018	11-2020
	The CAPITEN project will allow the development of new products that will require an appropriation by the marine industry professionals. Training modules will be developed and including the discovery and knowledge of the Atlantic area cultural and natural heritages. Specific training by target customers will be also implemented to allow professionals and future professionals to hold the tools developed by the project.		
Deliverables	Practicing Guideline	. Training to innovative products in the context of vocational training . Complementary professional training	
Target Indicators	Number of technical and scientific publications produced: 1 Project reports: 1		
	Practicing Results	. Studies . Publication . Action of dissemination among professionals . Skills increase . Jobs Creation	

WP Nr. 5	Activity	No	Activity start year and month	Activity end year and month	Activity budget
44	Atlantic Destination Beach Tour Event		2017-04-01	2020-11-30	327,563.66€
Partners' involvement					
Partner responsible		2			
Partners involved		1,3,4,5,9,16,17,18			

#### Implementation summary

This work package covers a proposed Atlantic Destination Beach Tour incorporating five events would take place during the project life cycle (one per country) over a minimum of a 2 day period co-operating with other projects including Cool Route, MalinWaters and WILDSEA Europe. The events will take place in conjunction with existing maritime events in each region in order to ensure no duplication of events and to help develop and grow already established events or new events. A Marketing Plan would be developed incorporating the use of online marketing tools such as Google Ad Words, e-mail marketing. An offline Marketing Plan would include use of local print media advertising, PR, press releases. A Business Plan for the event would be produced and it will incorporate an Action Plan. Each EU partner region would identify a maritime festival or marine themed beach event incorporating on sea and inshore activities. The events will incorporate a new maritime sporting activity developed by other partners. Marine tourism activity providers who offer these new maritime sporting activities will have the opportunity to provide training for other experience providers and visitors. Events will incorporate onshore entertainment for participating event organisers. A range of multi-media channels will be used to promote the project at the events.

Action nr. 1	Atlantic Destination Tour Events		08-2018	11-2020	
	Delivery of a series of maritime and water based events known as the Atlantic Destination Tour Events, held across partner regions providing participants with the opportunity to experience new watersport activities and the pp to test and improve the innovative products.				
Deliverables	Atlantic Destination Tour Events	The goal is to deliver a viable portfolio of events to attract visitors to Atlantic Area partner regions and enhance Europe's international profile as a maritime destination of excellence.			
Target Indicators	Increase in expected number of visits to supported sites of cultural and natural heritage and attractions: 1000 Number of policy, strategy and operational instruments produced: 1 Internal project meetings and events: 1				
	Economic Growth and Development	Creation of economic growth and creation/maintenance of jobs. Events will raise awareness of maritime activities and increase visitors to rural coastal regions, provide significant exposure for experience providers and destinations hosting the events			
Action nr. 2	Business and Action Plan		07-2017	11-2020	
	The Beach Tour events must be strategically planned with the production of a Business and Action Plan, a strategic vision and planning document outlining the objectives, the business case and financial projections and for the Beach Tour. The project will host a total of five local informational meetings which will be targeted at the involvement of all stakeholder groups. These workshops will facilitate an exchange of information and best practices within the partnership and coastal communities				
Deliverables	Atlantic Destination Tour Business and Action Plan	The development of a comprehensive Business and Action Plan with partner agreement to deliver a range of Atlantic Destination Beach Tour event.			
Target Indicators	Project reports: 1				
	Formal and business Action Plan	Production of a formal business and action plan with input from local stakeholders and partners in each region. Identification of events. Identifying representatives from each partner region that will be responsible for events in their area.			
Action nr. 3	Marketing and Communications Plan		04-2017	01-2018	
	The development of an effective marketing and communications plan for the delivery of a successful Atlantic Destination Beach Tour and the creation of a knowledge exchange network between partners. The Marketing Plan will incorporate elements including market research, SWOT analysis, planning, marketing channels such as digital, print, PR and press, offline marketing. All marketing and promotional materials must be branded with the project and EU logos for the Atlantic Area Programme.				
Deliverables	Atlantic Destination Tour Marketing and Communications Plan	A coordinated transregional marketing and communications strategy to promote the innovative products tested as part of pre-selected events in a coherent manner.			
Target Indicators	Project reports: 1				
		Delivery of a strategic and targeted Marketing-Communications Plan would ensure the event raises awareness of the project and this event, while providing economic growth and development in the regions through increased visitors attending the events			
Action nr. 4	Introduction of New Maritime Activity and Competition		06-2017	11-2020	
	The Atlantic Destination Tour Event will provide a perfect platform for project partners to showcase their new maritime sporting activity. Each region that is hosting an event either standalone or in conjunction with an existing event will have the opportunity to 'launch' or 'demonstrate' a new maritime sporting activity by a qualified professional experience provider from the local area and create a competition to encourage participation in the activity.				
Deliverables	Atlantic Destination Tour Maritime Activity Demonstrations	The introduction of this new maritime activity will allow visitors to the event and other tourism providers to experience this new maritime activity for the first time increasing interest and participation in maritime activities.			
Target Indicators	Project newsletters and other information documents: 1 Project reports: 1				
	New maritime Activity and Competition	The event will be used as a platform to launch the new maritime activities, this provides opportunities for improving tourism opportunities, increasing social well-being and social inclusion, providing new job opportunities for coastal communities.			

WP Nr. 6	Activity	No	Activity start year and month	Activity end year and month	Activity budget
44	Industrial innovations		2017-04-01	2020-11-30	293,168.62€
Partners' involvement					
Partner responsible		10			
Partners involved		1,2,8,14,15,16,17,18			

#### Implementation summary

Nautical sector faces several challenges in the protection of the environment, welfare of population but also in terms of economic efficiency. The use of construction processes, design and environmental friendly deconstruction meets these challenges and is one of the essential and unavoidable issues for the shipbuilding industry. Many experiments and studies were conducted by research centres, universities, companies but all of these initiatives are left isolated and no networking or pooling of the results has led and few industrial processes have been implemented. By promoting the sharing of best practices, CAPITEN will encourage and sustain the new processes in eco-design, eco-construction and deconstruction. This goal to steer industry towards practices and environmentally friendly uses of the environment will participate on the AA to the creation of specialized companies. Only the pooling of the work performed by innovative companies, research centers and universities working on the theme will be able to achieve this ambition Nautical sector is constantly evolving and innovating. However, the boats of marine leisure services were little changed to adapt to new products or simply to welcome new clients targeted by professionals. The goal of this WP is to implement the conditions of innovation to design ships or boats, eco-built and who meet the expectations of the public requirements by creating a pool of innovations based on the needs expressed by professionals. Project change #1 (April 2019) : more partners have opted to organise professional seminars within their regions (pp #14 AGAN & pp#15: Cetecima). Also with the departure of partner#11, the study planned as part of WP6 covering the southern part of the Atlantic Area will be carried out by AGAN+. This is reflected by the changes of indicators below.

Action nr. 1	identification of Stakeholders and Good practices		04-2017	11-2020	
	Partners will identify in their territories and in their networks studies, research, projects carried out by companies, universities and research centres to identify technological innovations in eco-design, eco-construction and deconstruction. This first diagnosis will identify the key players and major innovations to accompany the industry towards more eco-responsible practices. This first action will also rely on the EEN network				
Deliverables	Key stakeholders identification	. Identification of individuals and partners resources on this topic . Field with survey companies, research centres, universities . Create a pool of experts			
Target Indicators	Number of case studies and pilot actions implemented: 1 Number of technical and scientific publications produced: 3				
	Industrial Innovation	. Inventory of industrial innovations . Identification and inventory of experts . Scientific Publications on the 3 themes . Creation of an			

		observatory of good practices in Eco-construction, eco-design and Boat deconstruction
Action nr. 2	B to B meetings	04-2018 11-2020
	The dissemination of know-how and innovations in industrial materials is based on the ability and the opportunity for operators to share their knowledge. B to B meetings between professionals to share the identified innovations will be organised in order to constitute a pool of innovations across the Atlantic area. These meetings will allow businesses to improve their eco practices and in the long terms once the changes are implemented conquer new markets.	
Deliverables	Meeting to make the industry more eco-responsible	. Create a pool of experts across the AA . Organisation of workshops B to B on the different partner's regions . Organisation of a conferences on the issue open to the whole Atlantic Arc Area
Target Indicators	Number of actions for the dissemination and capitalisation of results: 4 Number of participants in actions for the dissemination and capitalisation of results: 200	
	Dissemination of good practices	Fast Dissemination of industrial innovation in eco-design, eco-construction and deconstruction Create a pool of experts Jobs creation Opening up of new markets Business networking Make the sector more eco-responsible
Action nr. 3	Supporting Innovative Projects	04-2017 11-2020
	CAPITEN will allow the emergence of new products and nautical services (WP4). To meet the needs of creations of new boats and marine leisure equipments, the CAPITEN project will set up a transnational pool of experts in eco-construction, designers, naval architects to design with new technologies of eco-construction, inovative marine leisure boats or equipments. This action will help reduce the impact of industry on the environment.	
Deliverables	Pooling Industrial Innovation	Create transnational pool of industrial innovation Realization of a specification for 3 brackets of navigation and built of a prototype that meets the expectations of professionals These boats will present the lowest possible environmental impact
Target Indicators	Number of case studies and pilot actions implemented: 3 Number of participants in actions for the dissemination and capitalisation of results: 15 Project reports: 1	
	Prototype design	. Study for innovative boats with low impact . Publication of study . Jobs creation . Make the sector a less impact on the environment
Action nr. 4	Knowledge dissemination	01-2018 11-2020
	The CAPITEN project will promote the dissemination of knowledge and know-how in new technologies. Scientific studies will be published via the site of the project, but also other existing industry based dissemination channels. Videos presenting the new techniques will be produced and braoscated to reach a maximum of professionals stakeholders within the sector. A technological watch will be organized on the territories of the Atlantic area on new initiatives to make the industry more eco-responsible.	
Deliverables	Good Practices	. Publication of inventory studies and thematic scientific researchs . Video tutorials . Dissemination of good practices via the pre-identified communication channels of distribution
Target Indicators	Number of policy, strategy and operational instruments produced: 1 Number of actions for the dissemination and capitalisation of results: 3 Number of participants in actions for the dissemination and capitalisation of results: 150 Project reports: 1	
	Good Practices dissemination Results	. scientific publications . Tutorial videos . Job creations . Long term effect : Increase Knowledge and carbon footprint on environment . Long term effect : Make the sector more eco-responsible

WP Nr. 7	Activity	No	Activity start year and month	Activity end year and month	Activity budget
44	Inshore and sea-going Navigation		2017-04-01	2020-11-30	482,231.62€
Partners' involvement					
Partner responsible		14			
Partners involved		1,4,5,6,7,9,12,15,17,18			

#### Implementation summary

Starting from observations made by the professionals of the industry, nautical companies, yachting clubs and studies on the subject, it turns boats calling at a port to generate significant economic benefits (ex: in Britain, 150 spent by boat and stop on average). It is therefore essential to develop practice and exchanges between territories with boaters This WP is designed to organize exchanges between the ports in order to produce the maximum possible flow and so allow optimum use of the berths and thus increase their profitability and also the number of jobs. The creation of circuits to support fleets of boats grouped and coached by a professional, safe, will generate large flows of boats between the different ports of the Atlantic destination. These circuits to enhance the natural and cultural of AA assets and will be under a trademark to the circuits and Atlantic Destinations scales They can be done in organized group or free navigation. Economic benefits will be direct for the marinas, fuel companies and undertakings of ship repair and services to boaters (Seamarks, coaching...). Digital communication tools to enhance the Atlantic Destinations, charters and other operators collaborators among boaters will be developed. A process of commercialisation of the products of cabotage will be organised to capture a broad customer base. This Ridge will participate in the stimulation of the sector on the Atlantic Arc by the creation of a network of destinations and circuits. Project Change #1 (April 2019): see detailed pdf with enhanced involvement of partner #5: UHI (Scotland) to produce their own digital app and integrate the Slow Adventure brand on three partner's regions: Brittany, Galicia and West Coast of Scotland. UHI will adapt their existing Slow Adventure model with a sea and water based activity focus for the CAPITEN project and disseminate their expertise with destinations already involved in WP7 and who has tested existing circuits under action 7.1 and 7.2. This will result in integrating the recognised brand to newly defined sailing routes in France (PP#7: F3620, pp#1: CRB), Spain (pp#14: AGAN+) and Scotland (working with the Marine Tourism Collaboration of the West Coast of Scotland). Indicators changes below reflect a correction with initial errors in indicators types and added ones due to major involvement of partner #5 in the action 5 of this particular WP.

Action nr. 1	Creation of « Petit Cabotage » routes	04-2017 11-2020
	The partners will define on their territory small (less than 20 nautical miles) cabotage routes. Previously an identification of potential circuits and operators will be made These routes will help discover the natural and cultural assets and/or a theme specific to the territory Small cabotage can be arranged in fleet supervised by a professional trained or practice individually. A sheet presenting the economic model will be published Specific circuits can be tested and supported	
Deliverables	Tools and model to creation small nautical cabotage circuits	. Identification of the routes and areas of ports and host ports . Training professionals in the marine industry and nautical sector to discover the natural and cultural heritage . Realization of technical data and economic sheets of tested circuits
Target Indicators	Number of case studies and pilot actions implemented: 1 Number of technical and scientific publications produced: 1 Project reports: 1 Increase in expected number of visits to supported sites of cultural and natural heritage and attractions: 80	
	Atlantic small cabotage routes Net under Trademark	. Increase the number of visitors on the coast of the AA . Direct job creation . Creation of a circuit of small cabotage routes to enhance the attractiveness of the territories . Training guide for the discovery of the heritages of the AA
Action nr. 2	Creation of « Grand Cabotage » routes	04-2017 11-2020
	The partners of this action will define all large (more than 20 nautical miles) cabotage routes connecting the territories of the Regions of the AA. Previously an identification of potential circuits related with European Cultural Itineraries and/or nautical sport events and operators will be made. These routes will help discover the natural and cultural of AA assets. Great cabotage can be arranged in fleet supervised or individually. Specific circuits can be tested and supported as pilot.	
Deliverables	Tools and model to creation long nautical cabotage circuits and collaboration with cultural itineraries and nautical events	. Identification of the routes and oportunities with cultural itineraries and nautical events. and Atlantic Host ports. . Training professionals to discover the natural and cultural heritage . Realisation of technical data sheets of tested circuits
Target Indicators	Number of case studies and pilot actions implemented: 1 Number of technical and scientific publications produced: 1 Project reports: 0 Increase in expected number of visits to supported sites of cultural and natural heritage and attractions: 40 Number of actions for the dissemination and capitalisation of results: 1	
	Proposal de Atlantic long cabotage routes Net under Trademark	. Increase in the number of visitors on the coast of the AA . Direct job creation . Creation of a circuit in great Cabotage routes across the AA to strengthen attractiveness . Training guide for the discovery of the heritages of the AA

Action nr. 3	Operational Marketing		04-2017	11-2020	
	This action is to define a network communication dedicated to the promotion of the routes of cabotage on the AA The routes will require a trademark with a recognizable logo and specifications and system Product packages (including transport, hotels or restaurants) and stamped Atlantic destinations and circuits will be created and offered to the tour operators (TO) Communication tools, workshops with TO will be created and promote products via the project website and social networks				
Deliverables	Marketing tools, specifications trademark and identifications tour operators	. Realization of packaged products . Creating a visual identity for the products . Selection of tour operators for the sale of products Meetings and workshops . Realization of a video tutorial of use of tools . Internet communication			
Target Indicators	Project reports: 0 Number of case studies and pilot actions implemented: 0 Number of technical and scientific publications produced: 1 Number of policy, strategy and operational instruments produced: 2 Number of actions for the dissemination and capitalisation of results: 1				
	Nautical Cabotage in new channels of promotion and oportunities	Increase in the number of visitors on the coast of AA through the professional touristic channel Direct job creation Creation of product packages Creating a visual identity Integrations nautical products of cabotage in professional touristic channel			
Action nr. 4	Model plan and interregional cabotage		04-2017	11-2020	
	The pilot partner will introduce a small cabotage on its territory to expose the methodology to implement. A fact sheet will be carried out and an introductory video will be produced. This action carried out in the first year of the project will present the model of a Plan to creation cabotage and an Regional and Atlantic Strategy.. Also, a route in great Cabotage linking all or part of the territories of the project will be proposed by the partners.				
Deliverables	Model plan of creation and coodination of a cabotage NET	. Implementation of cabotage tutorial, with technical data and video . Proposed itinerary in great Cabotage on the Atlantic area linked diferent regions and countries . Proposed of model of working of Atlantic Catotage Net			
Target Indicators	Number of policy, strategy and operational instruments produced: 3 Number of actions for the dissemination and capitalisation of results: 0 Number of research institutions participating in cross-border, transnational or interregional research projects: 0 Number of technical and scientific publications produced: 1				
	Strategy to develop an Atlantic Cabotage NET	. Increase in the number of visitors on the coast of the AA . Publication of tools to territorial coordinators of atlantic cabotage . Policy of long-term effect with an Atlantic Strategy to creation and validation of Cabotage			
Action nr. 5	Creation of synergies with others europeans project and initiatives		04-2017	11-2020	
	Routes to increase the destinations in great cabotage in the Artic and Northern Periphery programme have been defined by the Cool road project. Otherside the European Cultural Itineraries like Saint James can suppose and oportunity to develop promotion and operational strategies with cultural cabotages. In order to strengthen synergies between the various European projects and Cultural Itineraries a pooling of the methods work and sharing of the results of each project will be put into practice.				
Deliverables	Good practises and knowledge transfer to promote best circuits in collaboration	. Dissemination of knowledge skills and good practices . Sharing of methodology . Identification of local stakeholders to collaborate with . Integration of Slow Adventure brand on 4 identified partner's routes . Promotion of Slow Adventure routes			
Target Indicators	Number of actions for the dissemination and capitalisation of results: 4 Number of participants in actions for the dissemination and capitalisation of results: 50 Number of policy, strategy and operational instruments produced: 5 Project newsletters and other information documents: 4				
	Atlantic strategy of collaboration with Cultural Itineraries and Northern territories	Increase the number of visitors on the coast of the AA Creation of a collaboration strategy under proposals of Nautical routes across europe (strengthen connectivity and attractiveness) Identification of European Projects for more cooperation			
WP Nr. 8	Activity	No	Activity start year and month	Activity end year and month	Activity budget
44	Port Information Points		2017-04-01	2020-11-30	367,452.56€
Partners' involvement					
Partner responsible		5			
Partners involved		1,4,6,7,12,15,18			

#### Implementation summary

pp#5: UHI is the WP leader of this WP. As such it will propose efficient common methods to the partners and will ensure the monitoring and achievement of the outputs. Most Atlantic marinas currently focus solely on the management of moorings and pontoons for yachts. To facilitate the sector's development and support the economic growth of marinas, it is essential to develop new services and activities. This WP's purpose is for marinas to act as tourist information points, catering for both sailors and the general public. The information points will be formed to advise sailors on local and regional services, and staff members of a particular points will also be trained to promote other Atlantic ports. They will be trained, moreover to inform the general public about local water sports activities that are available in nearby sites. The objectives will be to create welcome points in ports in the AA, to promote the cultural and natural assets of the regions, and to create a chain of Atlantic destinations. Communication tools will be tailored for each point. These will turn marinas into appropriate land-sea interfaces, promoting the attractiveness of and the wealth of opportunities offered by the coastline of the AA, enabling in turn partner's areas to attract greater visitor numbers. Project Change #1 (April 2019) : UHI has conducted their marinas inventory of tourism points early 2018 covering the West Coast of Scotland in association with the Marine Tourism Collaboration (a group of 19 Destination Marketing Organisations, formerly established in November 2017, working together to deliver a major national event in 2020 : Scotland's Year of Coasts and Water). Sharing the findings of the inventory within this collaborative group is offering a wider dissemination opportunities for the project. All initially planned and new activities conducted by UHI will be done in collaboration with this group with the vision of using Scotland's Year of Coasts and Water as a major platform to present the results of what is achieved, gain marketing coverage and national recognition. This concretely means that the innovative product devised, the branded sailing routes and Digital Application implemented by UHI will be part of the overall programme and marketing campaigns of this major event aiming to enhance the profile and economic contribution of marine tourism in the west coast economy.

Action nr. 1	Inventory of marina services		05-2017	06-2019	
	The aim of this initial activity is for the partners to develop a good understanding of both the services offered to sailors in ports in their region and the water-based products and services available for tourists and recreationalists. Each partner will therefore conduct an inventory of both elements in ports in their region: the key land-side services offered to sailors and other boating recreationalists and the range of water sport activities that general tourists can participate in.				
Deliverables	Inventory of marinas	Identification of services available to boaters & identification of watersports products and services available to general public Survey to identify sectoral needs and requirements Develop an action plan to address the weaknesses or gaps identified			
Target Indicators	Project reports: 2 Greater understanding of marina activities and services				
	Greater understanding of marina activities and services	The results of this work will be an understanding of both the current situation in ports in the partner areas and the weaknesses or gaps that need to be addressed.			
Action nr. 2	Report on good practice in nautical promotion		05-2017	06-2019	
	This action is designed to gain a better understanding of good practice in the marketing of marinas. Accordingly, desktop research will be undertaken to identify good practice examples This will be done in each partner country by the relevant partner; in addition, the WP leader will extend the search worldwide to enable the project to benefit from innovative thinking outside the AA As appropriate, this will entail looking at examples of effective marketing outside of the nautical tourism sector				
Deliverables	Report on good practice in nautical tourism promotion	The output of this work package will be a written report on good practice in marine / nautical tourism marketing, in the AA and worldwide, plus an identification of innovative thinking in other tourism sub-sectors.			
Target Indicators	Project reports: 1 Appreciation of marketing good practice				
	Appreciation of marketing good practice	The result of this work package will be a greater appreciation of innovative thinking and activities relating to tourism marketing, with particular emphasis on nautical tourism. This will feed into Action 3.			
Action nr. 3	Creation of marketing templates and communication tools		11-2017	11-2020	
	In order to attract more sailors into the marinas over the AA and more visitors to experience watersport activities products, a range of communication and marketing activities will be				

	devised. These specific activities will be identified once the Action1 & 2 are conducted for all the pps. As on April 2019, with the results of output 1 & 2 for some pps it is not relevant anymore to proceed to what was initially announced: a common visual identity and logo for all marinas in the AA and the suite of common marketing tools. Instead each partner will devise individual activities adapted to their need but in consultation with each other to share good practice and capitalise when relevant.		
Deliverables	Creation of marketing tools	Diverse communication tools to meet the gaps identified in action 1 & 2: digital application, tutorial videos, sailing route templates for website...	
Target Indicators	Number of technical and scientific publications produced: 0 Number of policy, strategy and operational instruments produced: 1 Number of actions for the dissemination and capitalisation of results: 6		
	Creation of contemporary marketing tools	A stronger presence on the world wide web of recommended routes for their exceptional natural and cultural heritage More visitors in marinas with video tutorials explaining best way to access difficult marina's	
Action nr. 4	Implementation and monitoring of communication toolkit	11-2017	03-2020
	The final work package 8 activity will be to roll out the communications toolkit, with an aim of introducing it to at least 120 ports or marinas in the AA. The training of suitable staff will be organized through appropriate local organisations and transnational web-based tools, to enable them to understand and use these new communication and marketing approaches. Subsequently, the partners will participate in the roll-out of the toolkit to ensure its implementation across marinas in the AA.		
Deliverables	Implementation of communication tools	Dissemination & training of local operators for implementation of communication tools in the regional marinas, websites and visitor information centre	
Target Indicators	Number of actions for the dissemination and capitalisation of results: 6 Increase in expected number of visits to supported sites of cultural and natural heritage and attractions: 500		
	Adoption of contemporary and effective marketing tools	Increase the marketing activity of marinas, The ultimate long-term effect will be to increase the number of tourists to the AA, both water-based visitors and general tourists.	

## 6. BUDGET

### 6.1 Financing Plan by Partner

Partners	Programme Funding			Partner Contribution	External Contribution		Total Budget	Total Budget %	Part of Budget spent outside Programme Area		Other Fundings				Total Costs
	ERDF	Co-Financing Rate	ERDF %		Public Contribution	Private Contribution			Budget	% of Total	European Investment Bank	Revenues generated by the project	Others	Total	
Partner n.° 1 - Région Bretagne	563146.47€	75%		187715.49	0	0	750,861.96€		0	0.00%	0	0	0	0.00€	750,861.96€
Partner n.° 2 - Donegal County Council	129490.38€	75%		43163.46	0	0	172,653.84€		0	0.00%	0	0	0	0.00€	172,653.84€
Partner n.° 3 - Limerick City and County Council	105490.38€	75%		35163.46	0	0	140,653.84€		0	0.00%	0	0	0	0.00€	140,653.84€
Partner n.° 4 - Mid and East Antrim Borough Council	70926.93€	75%		23642.31	0	0	94,569.24€		0	0.00%	0	0	0	0.00€	94,569.24€
Partner n.° 5 - University of the Highlands and Islands	145425.00€	75%		48475	0	0	193,900.00€		0	0.00%	0	0	0	0.00€	193,900.00€
Partner n.° 6 - Conseil départemental de La Manche	102340.38€	75%		34113.46	0	0	136,453.84€		0	0.00%	0	0	0	0.00€	136,453.84€
Partner n.° 7 - Finistère 360°	107215.38€	75%		35738.46	0	0	142,953.84€		0	0.00%	0	0	0	0.00€	142,953.84€
Partner n.° 8 - Nautisme en Bretagne	110001.45€	75%		36667.15	0	0	146,668.60€		0	0.00%	0	0	0	0.00€	146,668.60€
Partner n.° 9 - Région des Pays de La Loire	126253.86€	75%		42084.62	0	0	168,338.48€		0	0.00%	0	0	0	0.00€	168,338.48€
Partner n.° 10 - Chambre de commerce et d'industrie de La Rochelle	129490.38€	75%		43163.46	0	0	172,653.84€		0	0.00%	0	0	0	0.00€	172,653.84€
Partner n.° 12 - Ente Publico Portos de Galicia	94240.38€	75%		31413.46	0	0	125,653.84€		0	0.00%	0	0	0	0.00€	125,653.84€

Partners	Programme Funding			Partner Contribution	External Contribution		Total Budget	Total Budget %	Part of Budget spent outside Programme Area		Other Fundings				Total Costs
	ERDF	Co-Financing Rate	ERDF %		Public Contribution	Private Contribution			Budget	% of Total	European Investment Bank	Revenues generated by the project	Others	Total	
Partner n.º 14 - Asociacion Galega de Actividades Nauticas	132151.38€	75%		44050.46	0	0	176,201.84€		0	0.00%	0	0	0	0.00€	176,201.84€
Partner n.º 15 - Centro Tecnoloxico de ciencias Marinas	89511.00€	75%		29837	0	0	119,348.00€		0	0.00%	0	0	0	0.00€	119,348.00€
Partner n.º 16 - AD ELO - Associação de Desenvolvimento Local da Bairrada e Mondego	94840.38€	75%		31613.46	0	0	126,453.84€		0	0.00%	0	0	0	0.00€	126,453.84€
Partner n.º 17 - Comunidade Intermunicipal do Alto Minho	140740.38€	75%		46913.46	0	0	187,653.84€		0	0.00%	0	0	0	0.00€	187,653.84€
Partner n.º 18 - Associação Comercial e Industrial do Funchal – Câmara de Comércio e Indústria da Madeira	94840.38€	75%		31613.46	0	0	126,453.84€		0	0.00%	0	0	0	0.00€	126,453.84€
Partner n.º 19 - Cornwall Marine Network	0.00€	75%		0	0	0	0.00€		0		0	0	0	0.00€	0.00€
Partner n.º 20 - Conseil départemental du Finistère	0.00€	75%		0	0	0	0.00€		0		0	0	0	0.00€	0.00€
<b>Total</b>	<b>2,236,104.5</b>	<b>75.00%</b>		<b>745,368.17€</b>	<b>0.00€</b>	<b>0.00€</b>	<b>2,981,472.68€</b>		<b>0.00€</b>	<b>0.00%</b>	<b>0.00€</b>	<b>0.00€</b>	<b>0.00€</b>	<b>0.00€</b>	<b>2,981,472.68€</b>

## 6.2 Budget explanation

6.2.1 Explain the budget preparation methodology (main assumptions and justifications)

The overall budget of 3 000 000 € has been defined according to the envelope of the priority guideline 4.2 and in accordance with the objectives of the partners and the project.  
The distribution of the budget between partners has taken account of their self-financing capacities as well as their respective capacities to sensitize the largest number of companies and populations. Partners with economic and nautical skills have been favored because they have a greater impact.

6.2.2 Explain the partners involvement in the preparation of the budget	Partners estimated their funding needs in relation to job creation objectives in their territories. The partners have jointly validated the principle to grant more the partners implementing regional policies for the development of the nautical sector
6.2.3 If applicable, explain the investment budget (under budget lines: equipment/small infrastructures and works):	Investments in equipment and small infrastructures fall into three categories: . Computer equipment to enable the administrative follow-up of the project. . Equipment to test new products or to implement an action. (WP4), Test of the Beach Tour (WP5), Creation of modules for reception in the marinas (WP8) . Participation in the investment of equipment for the realization of the prototype (WP6) These investments are necessary in order to implement the innovative actions of the project and to achieve the objective of creating sustainable jobs. Each partner will be responsible for its investments after the end of the project
6.2.4 Explain how the value for money will be ensured, i.e. how do you will reach the most advantageous combination of cost, quality and sustainability to meet project achievements?	From the beginning of the reflection on the project, the partners have dismissed all actions that do not contribute to the ambition to create sustainable jobs and economic growth in the nautical sector. CAPITEN is a project of concrete actions for the the professionals . Economy: Each pilot is a recognized expert in the topic for which he is responsible (WP), he will accompany the partners towards excellence. The pooling of innovation will make it possible to make economies of scale in the engineering of innovation and also allow rapid spin-off of results. By giving priority to the realization of concrete actions, the project will allow an immediate leverage effect on economic development by proposing innovative products and uses, with technical sheets and business plans accessible and transposable in all countries. The Cluster will make it possible beyond the project to perpetuate the pooling of innovation in the service of sustainable excellence
6.2.5 Complementary information	

### 6.3 Budget Plan per Partner, Work Package and Year

Partners	Year														Total
	2017	%	2018	%	2019	%	2020	%	2021	%	2022	%	2023	%	
Partner n.° 1 - Région Bretagne	93322.26	12.43%	175014.05	23.31%	265551.04	35.37%	216974.61	28.90%	0	0.00%	0	0.00%	0	0.00%	750,861.96€
Partner n.° 2 - Donegal County Council	20852.82	12.08%	32776.36	18.98%	76823.09	44.50%	42201.57	24.44%	0	0.00%	0	0.00%	0	0.00%	172,653.84€
Partner n.° 3 - Limerick City and County Council	0	0.00%	10719.54	7.62%	99803.86	70.96%	30130.44	21.42%	0	0.00%	0	0.00%	0	0.00%	140,653.84€
Partner n.° 4 - Mid and East Antrim Borough Council	4782.91	5.06%	13456.97	14.23%	53895	56.99%	22434.36	23.72%	0	0.00%	0	0.00%	0	0.00%	94,569.24€
Partner n.° 5 - University of the Highlands and Islands	10902.55	5.62%	37502.46	19.34%	58141.19	29.99%	87353.80	45.05%	0	0.00%	0	0.00%	0	0.00%	193,900.00€
Partner n.° 6 - Conseil départemental de La Manche	2222.12	1.63%	4779.23	3.50%	59876.23	43.88%	69576.26	50.99%	0	0.00%	0	0.00%	0	0.00%	136,453.84€
Partner n.° 7 - Finistère 360°	20081.46	14.05%	31175	21.81%	55600	38.89%	36097.38	25.25%	0	0.00%	0	0.00%	0	0.00%	142,953.84€

Partners	Year														Total
	2017	%	2018	%	2019	%	2020	%	2021	%	2022	%	2023	%	
Partner n.º 8 - Nautisme en Bretagne	3274.76	2.23%	43941.76	29.96%	66816	45.56%	32636.08	22.25%	0	0.00%	0	0.00%	0	0.00%	146,668.60€
Partner n.º 9 - Région des Pays de La Loire	1629.94	0.97%	15681.67	9.32%	90183.75	53.57%	60843.12	36.14%	0	0.00%	0	0.00%	0	0.00%	168,338.48€
Partner n.º 10 - Chambre de commerce et d'industrie de La Rochelle	24599.61	14.25%	38565.42	22.34%	66557.05	38.55%	42931.76	24.87%	0	0.00%	0	0.00%	0	0.00%	172,653.84€
Partner n.º 12 - Ente Publico Portos de Galicia	1891.34	1.51%	953.54	0.76%	16508.96	13.14%	106300	84.60%	0	0.00%	0	0.00%	0	0.00%	125,653.84€
Partner n.º 14 - Asociacion Galega de Actividades Nauticas	7059.24	4.01%	2636.09	1.50%	83561.09	47.42%	82945.42	47.07%	0	0.00%	0	0.00%	0	0.00%	176,201.84€
Partner n.º 15 - Centro Tecnologico de ciencias Marinas	8995.46	7.54%	23448.55	19.65%	50940.49	42.68%	35963.50	30.13%	0	0.00%	0	0.00%	0	0.00%	119,348.00€
Partner n.º 16 - AD ELO - Associação de Desenvolvimento Local da Bairrada e Mondego	1424.78	1.13%	69627.77	55.06%	45481.22	35.97%	9920.07	7.84%	0	0.00%	0	0.00%	0	0.00%	126,453.84€
Partner n.º 17 - Comunidade Intermunicipal do Alto Minho	973.46	0.52%	35085.82	18.70%	83450.59	44.47%	68143.97	36.31%	0	0.00%	0	0.00%	0	0.00%	187,653.84€
Partner n.º 18 - Associação Comercial e Industrial do Funchal – Câmara de Comércio e Indústria da Madeira	6708.37	5.30%	32653.59	25.82%	53393.43	42.22%	33698.45	26.65%	0	0.00%	0	0.00%	0	0.00%	126,453.84€
Partner n.º 19 - Cornwall Marine Network	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0.00€
Partner n.º 20 - Conseil départemental du Finistère	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0.00€
<b>Total</b>	<b>208,721.08€</b>	<b>7.00%</b>	<b>568,017.82€</b>	<b>19.05%</b>	<b>1,226,582.99€</b>	<b>41.14%</b>	<b>978,150.79€</b>	<b>32.81%</b>	<b>0.00€</b>	<b>0.00%</b>	<b>0.00€</b>	<b>0.00%</b>	<b>0.00€</b>	<b>0.00%</b>	<b>2,981,472.68€</b>

#### 6.4 Line Budget plan by partner and budget line

Partners	Budget Line														Total
	PREPARION COSTS	STAFF FLAT RATE	STAFF	%	OFFICE AND ADMINISTRATIVE	%	TRAVEL AND ACCOMODATION	%	EXTERNAL EXPERTISE AND SERVICES	%	EQUIPMENT	%	SMALL INFRASTRUCTURE AND WORKS	%	
Partner n.º 1 - Région Bretagne	8242.48	0	329810.63	43.92%	49471.59	6.59%	32601.62	4.34%	325558.64	43.36%	5177	0.69%	0	0.00%	750,861.96€
Partner n.º 2 - Donegal County Council	646.46	0	58196.05	33.71%	8729.41	5.06%	22800.00	13.21%	52481.92	30.40%	9800.00	5.68%	20000	11.58%	172,653.84€
Partner n.º 3 - Limerick City and County Council	0	0	33916.40	24.11%	5087.46	3.62%	9899.98	7.04%	41750.00	29.68%	45000.00	31.99%	5000	3.55%	140,653.84€

Partners	Budget Line														Total
	PREPARION COSTS	STAFF FLAT RATE	STAFF	%	OFFICE AND ADMINISTRATIVE	%	TRAVEL AND ACCOMODATION	%	EXTERNAL EXPERTISE AND SERVICES	%	EQUIPMENT	%	SMALL INFRASTRUCTURE AND WORKS	%	
Partner n.º 4 - Mid and East Antrim Borough Council	646.46	0	19284.66	20.39%	2892.7	3.06%	14505.42	15.34%	40140	42.45%	2000	2.11%	15100	15.97%	94,569.24€
Partner n.º 5 - University of the Highlands and Islands	0	0	105471.70	54.39%	15820.75	8.16%	13130.00	6.77%	59477.55	30.67%	0	0.00%	0	0.00%	193,900.00€
Partner n.º 6 - Conseil départemental de La Manche	646.46	0	24450	17.92%	3667.5	2.69%	8773.26	6.43%	98916.62	72.49%	0	0.00%	0	0.00%	136,453.84€
Partner n.º 7 - Finistère 360°	646.46	0	77200	54.00%	11580	8.10%	11703.54	8.19%	36323.84	25.41%	5500	3.85%	0	0.00%	142,953.84€
Partner n.º 8 - Nautisme en Bretagne	646.46	1	24337.02	16.59%	0	0.00%	12578.54	8.58%	109106.58	74.39%	0	0.00%	0	0.00%	146,668.60€
Partner n.º 9 - Région des Pays de La Loire	646.46	0	24176.65	14.36%	3626.5	2.15%	4948.87	2.94%	134940	80.16%	0	0.00%	0	0.00%	168,338.48€
Partner n.º 10 - Chambre de commerce et d'industrie de La Rochelle	646.46	0	94444.65	54.70%	14166.7	8.21%	5960.30	3.45%	57435.73	33.27%	0	0.00%	0	0.00%	172,653.84€
Partner n.º 12 - Ente Publico Portos de Galicia	646.46	0	0	0.00%	0	0.00%	1444.88	1.15%	44562.50	35.46%	79000	62.87%	0	0.00%	125,653.84€
Partner n.º 14 - Asociacion Galega de Actividades Nauticas	646.46	0	60700	34.45%	9105	5.17%	7268.32	4.12%	88066.21	49.98%	10415.85	5.91%	0	0.00%	176,201.84€
Partner n.º 15 - Centro Tecnoloxico de ciencias Marinas	646.46	0	65550	54.92%	9832.5	8.24%	12890.29	10.80%	30428.75	25.50%	0	0.00%	0	0.00%	119,348.00€
Partner n.º 16 - AD ELO - Associação de Desenvolvimento Local da Bairrada e Mondego	0	0	75390	59.62%	11308.5	8.94%	8000	6.33%	23985	18.97%	7770.34	6.14%	0	0.00%	126,453.84€
Partner n.º 17 - Comunidade Intermunicipal do Alto Minho	646.46	0	50712	27.02%	7606.8	4.05%	11760.55	6.27%	116928.03	62.31%	0	0.00%	0	0.00%	187,653.84€
Partner n.º 18 - Associação Comercial e Industrial do Funchal – Câmara de Comércio e Indústria da Madeira	646.46	0	73787.61	58.35%	11068.14	8.75%	13828.41	10.94%	24929.66	19.71%	2193.56	1.73%	0	0.00%	126,453.84€
Partner n.º 19 - Cornwall Marine Network	0	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0.00€
Partner n.º 20 - Conseil départemental du Finistère	0	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0.00€
<b>Total</b>	<b>16,000.00€</b>	<b>1,117,427.37€</b>	<b>1,117,427.37€</b>	<b>37.48%</b>	<b>163,963.55€</b>	<b>5.50%</b>	<b>192,093.98€</b>	<b>6.44%</b>	<b>1,285,031.03€</b>	<b>43.10%</b>	<b>166,856.75€</b>	<b>0.00%</b>	<b>40,100.00€</b>	<b>1.34%</b>	<b>2,981,472.68€</b>

#### 6.5 Budget plan by partner and workpackage



Partners	Work Package																Total		
	WP0-Project Preparation	%	WP1-Project Coordination	%	WP2-Communication	%	WP3-Capitalization	%		%		%		%		%			
Total	16,000.00€	0.54%	856,812.36€	28.74%	132,704.51€	4.45%	54,342.18€	1.82%	451,197.17€	15.13%	327,563.66€	10.99%	293,168.62€	9.83%	482,231.62€	16.17%	367,452.56€	12.32%	2,981,472.68€

## 6.6 Complementary information

6.6.1 In Kind Contribution			
Partners	Budget	% of Total Budget	Explanation
Partner n.º 1 - Région Bretagne			
Partner n.º 2 - Donegal County Council			
Partner n.º 3 - Limerick City and County Council			
Partner n.º 4 - Mid and East Antrim Borough Council			
Partner n.º 5 - University of the Highlands and Islands			
Partner n.º 6 - Conseil départemental de La Manche			
Partner n.º 7 - Finistère 360°			
Partner n.º 8 - Nautisme en Bretagne			
Partner n.º 9 - Région des Pays de La Loire			
Partner n.º 10 - Chambre de commerce et d'industrie de La Rochelle			
Partner n.º 12 - Ente Publico Portos de Galicia			
Partner n.º 14 - Asociacion Galega de Actividades Nauticas			
Partner n.º 15 - Centro Tecnológico de ciencias Marinas			
Partner n.º 16 - AD ELO - Associação de Desenvolvimento Local da Bairrada e Mondego			
Partner n.º 17 - Comunidade Intermunicipal do Alto Minho			
Partner n.º 18 - Associação Comercial e Industrial do Funchal – Câmara de Comércio e Indústria da Madeira			
Partner n.º 19 - Cornwall Marine Network			
Partner n.º 20 - Conseil départemental du Finistère			

6.6.2 Physical Investment						
ID	Name of the organization	Investment Title	Investment Budget	Technical Description and justification	Investment requirements	Ownership and durability
1	Partner n.º 1 - Région Bretagne					
2	Partner n.º 2 - Donegal County Council					
3	Partner n.º 3 - Limerick City and County Council					

6.6.2 Physical Investment						
ID	Name of the organization	Investment Title	Investment Budget	Technical Description and justification	Investment requirements	Ownership and durability
4	Partner n.º 4 - Mid and East Antrim Borough Council					
5	Partner n.º 5 - University of the Highlands and Islands					
6	Partner n.º 6 - Conseil départemental de La Manche					
7	Partner n.º 7 - Finistère 360°					
8	Partner n.º 8 - Nautisme en Bretagne					
9	Partner n.º 9 - Région des Pays de La Loire					
10	Partner n.º 10 - Chambre de commerce et d'industrie de La Rochelle					
11	Partner n.º 12 - Ente Publico Portos de Galicia					
12	Partner n.º 14 - Asociacion Galega de Actividades Nauticas					
13	Partner n.º 15 - Centro Tecnoloxico de ciencias Marinas					
14	Partner n.º 16 - AD ELO - Associação de Desenvolvimento Local da Bairrada e Mondego					
15	Partner n.º 17 - Comunidade Intermunicipal do Alto Minho					
16	Partner n.º 18 - Associação Comercial e Industrial do Funchal – Câmara de Comércio e Indústria da Madeira					
17	Partner n.º 19 - Cornwall Marine Network					
18	Partner n.º 20 - Conseil départemental du Finistère					

#### Output Indicators

Outputs	Work Package
	Target value
Number of policy, strategy and operational instruments produced	18
Project reports	22
Project newsletters and other information documents	14

Outputs	Work Package
	Target value
Number of actions for the dissemination and capitalisation of results	47
Number of participants in actions for the dissemination and capitalisation of results	935
Internal project meetings and events	14
Number of technical and scientific publications produced	17
Number of case studies and pilot actions implemented	12
Increase in expected number of visits to supported sites of cultural and natural heritage and attractions	2120
Number of research institutions participating in cross-border, transnational or interregional research projects	0

#### Reports Delivering Chronogram

Year	Reports	With payment claim / Without payment claim	Date expected to be deliver	Total amount expected to be claim
2017	1° Half Report		2017-12-01	
2018	1° Half Report	Without payment claim	2018-06-01	
2018	2° Half Report		2018-12-01	
2019	1° Half Report	With payment claim	2019-06-01	760738.90
2019	2° Half Report	With payment claim	2019-12-01	613291.49
2020	1° Half Report	With payment claim	2020-06-01	613291.49
2020	2° Half Report	With payment claim	2020-12-01	978150.79