

## PROJECT REPORT AND PAYMENT CLAIM N°

---

<b>0</b>	<b>Cover page</b>
<b>1</b>	<b>Project identification</b>
<b>2</b>	<b>Partnership</b>
<b>3</b>	<b>Project performance description (main achievements)</b>
<b>4</b>	<b>Project workplan</b>
<b>5</b>	<b>Budget</b>
<b>6</b>	<b>Expenditures control and VAT</b>
<b>7</b>	<b>Project activities appendices</b>
<b>8</b>	<b>Financial appendices</b>
<b>9</b>	<b>Indicators follow-up</b>
	<b>Error detection</b>
	<b>Print report data</b>

<b>Project code number</b>	<i>Pre-completed from the paf and not editable</i>
<b>Acronym</b>	<i>Pre-completed from the paf and not editable</i>
<b>Project Email address</b>	<i>Pre-completed and editable</i>
<b>Language</b>	<input type="text"/>
<b>Type of report</b>	<input type="text"/>
<b>Report period</b>	2nd half <input type="text"/>
<b>Report delivered on:</b>	<input type="text"/>
<b>Year</b>	<i>automatically complemeted by the SIGI</i>
<b>Approved start date</b> <b>Approved end date</b>	<input type="text"/>
<b>Statments</b> <i>Projet starting up statement</i> <i>Project Activity statement and reimbursement claim</i>	<i>Upload document</i> <i>Upload document</i>

TOTAL ERDF CLAIMED	
Partner	€ Amount
PP1	
PP2	
...	
Total	

**1.0 Code Number**

1.0 Code number	<i>Pre-completed and not editable</i>
-----------------	---------------------------------------

**1.1 Acronym**

1.1 Acronym	<i>Pre-completed and not editable</i>
-------------	---------------------------------------

1.2 Project Email address	<i>Pre-completed and not editable</i>
---------------------------	---------------------------------------

**1.2 Area of Intervention**

1.2.1 Programme priority	<i>Pre-completed and not editable</i>
--------------------------	---------------------------------------

1.2.2 Programme specific objective	<i>Pre-completed and not editable</i>
------------------------------------	---------------------------------------

1.2.3 Fields of intervention (the sum of completed field should be 10000)	<i>Pre-completed and not editable</i>
---	---------------------------------------

**1.3 Total budget**

1.3.1 ERDF	<i>Automatically calculated from budget section</i>
------------	---

1.3.2 Partners contribution	<i>Automatically calculated from budget section</i>
-----------------------------	---

1.3.3 Eligible costs	<i>Automatically calculated from budget section</i>
----------------------	---

1.3.4 Total costs	<i>Automatically calculated from budget section</i>
-------------------	---

**1.4 Title**

1.4.1 Title in English	<i>Pre-completed and not editable</i>
------------------------	---------------------------------------

1.4.2 Title in French	<i>Pre-completed and not editable</i>
-----------------------	---------------------------------------

1.4.3 Title in Portuguese	<i>Pre-completed and not editable</i>
---------------------------	---------------------------------------

1.4.4 Title in Spanish	<i>Pre-completed and not editable</i>
------------------------	---------------------------------------

**1.5 Project duration**

1.5.1 Start date	<i>Pre-completed and not editable</i>
1.5.2 End date	<i>Pre-completed and not editable</i>
1.5.3 Project duration in months	<i>Automatically calculated (Maximum 48 months. Locked in)</i>

**1.6 Project background**

1.6.0 Project has started ?	<i>Pre-completed and not editable</i>
1.6.1 Project based on previous AA projects?	<i>Pre-completed and not editable</i>
1.6.2 If the project is based on previous AA projects, please detail how this project builds on from the result of previous projects?	<i>Pre-completed and not editable</i>
1.6.3 Project based on other programmes/policies results?	<i>Pre-completed and not editable</i>
1.6.4 If the project is based on other programmes/policies results, please detail	<i>Pre-completed and not editable</i>
1.6.5 Do you apply for the same project to another EU funding programmes?	<i>Pre-completed and not editable</i>
1.6.6 If yes, explain which?	<i>Pre-completed and not editable</i>
1.6.7 Have you ever been beneficiaries' of the Atlantic Area Programme?	<i>Pre-completed and not editable</i>
1.6.8 If yes, explain which projects?	<i>Pre-completed and not editable</i>

By default New partner and suspended is = NO

PARTNER NUMBER	ENTITY	POSITION	COUNTRY	REGION	NEW PARTNER	Suspended
1	Pre-completed from 2.2	Pre-completed from 2.1 LEAD PARTNER	Pre-completed from 2.3.1	Pre-completed from 2.3.2	YES/NO	YES/NO
2	Pre-completed from 2.2	Pre-completed from 2.1 PARTNER	Pre-completed from 2.3.1	Pre-completed from 2.3.2	YES/NO	YES/NO
3	Pre-completed from 2.2	Pre-completed from 2.1	Pre-completed from 2.3.1	Pre-completed from 2.3.2	YES/NO	YES/NO
...	....					

**2.0 Partner number**

2.0 Partner number	select partner
--------------------	----------------

**2.1 Position in the partnership**

2.1 Position in the partnership	Pre-completed and not editable
---------------------------------	--------------------------------

**2.2 Entity**

2.2.1 Organization acronym when applicable	Pre-completed and not editable
2.2.2 Organization name	Pre-completed and not editable
2.2.3 Organization name in English	Pre-completed and not editable
2.2.4 Department	Pre-completed and not editable
2.2.5 Type of organization	Pre-completed and not editable
2.2.6 Legal status	Pre-completed and not editable
2.2.7 TAX ID	Pre-completed and not editable
2.2.7.1 VAT recovery	Pre-completed and not editable
2.2.7.2 If YES explain how?	Pre-completed and not editable
2.2.7.3 VAT statement	Pre-completed and not editable
2.2.8 Website	Pre-completed and not editable
2.2.9 Size of the organization (number of employees)	Pre-completed and not editable

**2.3 Location**

2.3.1 Country	<i>Pre-completed and not editable</i>
2.3.2 Sub-Region (NUTS3)	<i>Pre-completed and not editable</i>
2.3.3 City	<i>Pre-completed and not editable</i>

**2.4 Partner profile**

2.4.1 Partner skills	<i>Pre-completed and not editable</i>
2.4.2 Transnational experience	<i>Pre-completed and not editable</i>
2.4.3 Role in the project	<i>Pre-completed and not editable</i>
2.4.4 Describe the activities that your organisation is going to implement in the project	<i>Pre-completed and not editable</i>

**2.5 Contact person**

2.5.1 Name	<i>Pre-completed and not editable</i>
2.5.2 Email	<i>Pre-completed and not editable</i>
2.5.3 Phone (+ 34 XXXXXXXX)	<i>Pre-completed and not editable</i>
2.5.4 Address	<i>Pre-completed and not editable</i>
2.5.5 Post code	<i>Pre-completed and not editable</i>
2.5.6 City	<i>Pre-completed and not editable</i>
2.5.7 Country	<i>Pre-completed and not editable</i>

**2.6 Legal representative**

2.6.1 Name	<i>Pre-completed and not editable</i>
2.6.2 Email	<i>Pre-completed and not editable</i>
2.6.3 Phone (+ 34 XXXXXXXX)	<i>Pre-completed and not editable</i>
2.6.4 Address	<i>Pre-completed and not editable</i>
2.6.5 Post code	<i>Pre-completed and not editable</i>
2.6.6 City	<i>Pre-completed and not editable</i>
2.6.7 Country	<i>Pre-completed and not editable</i>
2.6.8 Date of entering into functions	<i>Pre-completed and not editable</i>
2.6.9 Probative document of the Legal representative	<i>Pre-completed and not editable</i>

**2.7 Bank account**

2.7.1 IBAN	<i>Pre-completed and not editable</i>
2.7.2 SWIFT	<i>Pre-completed and not editable</i>
2.7.3 Bank: txt(100)	<i>Pre-completed and not editable</i>
2.7.4 Bank account owner	<i>Pre-completed and not editable</i>
2.7.5 Bank account Country	<i>Pre-completed and not editable</i>
2.7.6 DTCC code	<i>Pre-completed and not editable</i>
2.6.7 Bank statement	<i>Pre-completed and not editable</i>

### 3 - PROJECT PERFORMANCE DESCRIPTION (main achievements)

<b>3.0 Brief summary*</b>		<b>Approved</b>	<b>Achieved</b>
Short description with a maximum of 500 characters, to be provided in the four Programme languages identifying the scope of the project and its main objectives and expected results with relevance for the Atlantic Area.	<i>Pre-completed and not editable</i>		<i>to be completed max 500 characters</i>
<b>3.1 Overall objective</b>		<b>Approved</b>	<b>Achieved</b>
3.1 Overall objective	<i>Pre-completed and not editable</i>		<i>to be completed</i>
<b>3.2 Common challenge</b>		<b>Approved</b>	<b>Achieved</b>
3.2.1 Common challenge	<i>Pre-completed and not editable</i>		<i>to be completed</i>
<b>3.3 What is new?</b>		<b>Approved</b>	<b>Achieved</b>
3.3.1 What is new?	<i>Pre-completed and not editable</i>		<i>to be completed</i>
<b>3.4 Transnational approach</b>		<b>Approved</b>	<b>Achieved</b>
3.4.1 Transnational approach	<i>Pre-completed and not editable</i>		<i>to be completed</i>
<b>3.5 Cooperation intensity</b>		<b>Approved</b>	<b>Achieved</b>
3.5.1 Joint development (mandatory)	<i>Pre-completed and not editable</i>		<i>to be completed</i>
3.5.2 Joint implementation (mandatory)	<i>Pre-completed and not editable</i>		<i>to be completed</i>
3.5.3 Joint staffing (mandatory)	<i>Pre-completed and not editable</i>		<i>to be completed</i>
3.5.4 Joint financing (mandatory)	<i>Pre-completed and not editable</i>		<i>to be completed</i>
3.5.5 Joint capitalization	<i>Pre-completed and not editable</i>		<i>to be completed</i>
3.5.6 Joint enabling of long term effect	<i>Pre-completed and not editable</i>		<i>to be completed</i>
3.5.7 Others	<i>Pre-completed and not editable</i>		<i>to be completed</i>
<b>3.6 Partnership consistency</b>		<b>Approved</b>	<b>Achieved</b>
3.6.1 Partnership consistency	<i>Pre-completed and not editable</i>		<i>to be completed</i>
<b>3.7 Main outputs, results in line with the work pla</b>		<b>Approved</b>	<b>Achieved</b>
3.7.1 Main outputs and results	<i>Pre-completed and not editable</i>		<i>to be completed</i>
3.7.2 Who will use the main outputs?	<i>Pre-completed and not editable</i>		<i>to be completed</i>
3.7.3 How will you involve target groups (and other stakeholders) in the development of the work package main outputs?	<i>Pre-completed and not editable</i>		<i>to be completed</i>
<b>3.8 Long-term effects</b>		<b>Approved</b>	<b>Achieved</b>
3.8.1 Long-term effects	<i>Pre-completed and not editable</i>		<i>to be completed</i>
3.8.2 The effects are for the next 5 or 10 years	<i>Pre-completed and not editable</i>		<i>to be completed</i>

**3.9 Horizontal principles**

		<b>Approved</b>	<b>Achieved</b>
3.9.1.Sustainable development Concrete and real measures to contribute to sustainable development and environment.	3.9.1.1 Sustainable development effects	<i>Pre-completed and not editable</i>	<i>to be completed</i>
	3.9.1.2 Description of expected effects	<i>Pre-completed and not editable</i>	<i>to be completed</i>
3.9.2 Equal opportunities and non-discrimination Specific actions foreseen to avoid discrimination and promote equal opportunities	3.9.2.1 Equal opportunities effects	<i>Pre-completed and not editable</i>	<i>to be completed</i>
	3.9.2.2 Description of expected effects	<i>Pre-completed and not editable</i>	<i>to be completed</i>
3.9.3 Gender equality Specific actions to ensure equality between men and women	3.9.3.1 Gender equality effects	<i>Pre-completed and not editable</i>	<i>to be completed</i>
	3.9.3.2 Description of expected effects	<i>Pre-completed and not editable</i>	<i>to be completed</i>

**3.10 Atlantic Strategy \***

	<b>Approved</b>	<b>Achieved</b>
3.10.1 Is the project based on one of the Atlantic strategy specific objectives?	<i>Pre-completed and not editable</i>	<i>to be completed</i>
3.10.2 If yes, please select one	<i>Pre-completed and not editable</i>	<i>to be completed</i>

**3.11 Public Procurement**

Public procurement procedures relations to the period report (type of procedures, for what, amounts involved etc)	<i>max 2500 Characters</i>
---	----------------------------

**3.12 Project Outputs achievement**

Output title	WP name and number /action title /deliverables	Description of of progress achieved in output development	Upload output evidence
<i>Pre-completed and not editable</i>	<i>Pre-completed and not editable</i>	<i>max 2000 Characters</i>	<i>(upload fonction)</i>

**3.13 Indicators achievement**

Indicator	WP name and number /action title	Target	Reached in the current period	Explanation
<i>Pre-completed and not editable</i>	<i>Pre-completed and not editable</i>	<i>Pre-completed and not editable</i>		<i>max 1000 Characters</i>

**3.14 Project Results achievement**

Expected results title	WP name and number /action title /deliverables	Expected results description	Expected results progress description reached in the current period	Upload results evidence
<i>Pre-completed and not editable</i>	<i>Pre-completed and not editable</i>	<i>Pre-completed and not editable</i>	<i>max 2000 Characters</i>	<i>(upload fonction)</i>

**3.15 Main achievements during the period**

Please describe the project progress which was achieved in the current period. In particular, please highlight if specific deliverables and/or outputs were reached. If applicable, also explain problems/deviations which were encountered during the current period.	<i>max 4000 Characters</i>
--	----------------------------



Select Partner

4 - WORKPLAN

Work package type (number)	Activity name	Start date	End date
WP Nr. 0 Project Preparation (when relevant)	Preparation	Automatically inserted from WP	Automatically inserted from WP
WP Nr. 1 Project coordination	Management	Automatically inserted from A.1 project start)	Automatically inserted from A.1 project end)
WP Nr. 2 Communication	Automatically inserted from WP	Automatically inserted from WP	Automatically inserted from WP
WP Nr. 3 Capitalization	Automatically inserted from WP	Automatically inserted from WP	Automatically inserted from WP
WP Nr. 4 to 8 (sequential order) Thematic Activities	Automatically inserted from WP	Automatically inserted from WP)	Automatically inserted from WP)

WP N°0 Project Preparation (not compulsory WP / Activity)

WP Nr. 0 (Sequential order number)	Activity	Activity start year and month	Activity end year and month	Activity budget
Duration in months	Project Preparation	Pre-completed and not editable	Pre-completed and not editable	Pre-completed and not editable
<b>Partners' involvement</b>				
Partner responsible	Pre-completed and not editable			
Partners involved	Pre-completed and not editable			

Implementation summary

Approved Achieved

In case a project foresees to claim for the lump sum for preparation cost a work package must be completed. Information about the kind of actions, expenditures etc., claimed under this activity needs to be described. Financial information is to be included in the relevant partner budget section.	Pre-completed and not editable	to be completed
--	--------------------------------	-----------------

WP Nr 1 Project coordination

WP Nr.1	Activity	Is the activity or some actions state aid relevant?	Activity start year and month	Activity end year and month	Activity budget
Duration in months	Project coordination	Pre-completed and not editable	Pre-completed and not editable	Pre-completed and not editable	Pre-completed and not editable
<b>Partners' involvement</b>					
Partner responsible	Pre-completed and not editable				
Partners involved	Pre-completed and not editable				

Implementation summary

Approved Achieved

Describe how the management and coordination system will be implemented during the project life-time:	Pre-completed and not editable	to be completed
---	--------------------------------	-----------------

Risk and quality management:

Approved Achieved

What are the procedures foreseen to the risk management and quality control?	Pre-completed and not editable	to be completed
--	--------------------------------	-----------------

Technical and human resources

Partner 1	Internal staff	Pre-completed and not editable
	Jobs to be created	Pre-completed and not editable
	External staff (outsourcing)	Pre-completed and not editable
	Technical resources involved	Pre-completed and not editable

## Actions

Action N° 1	Action title <i>Pre-completed and not editable</i>		Start month <i>Pre-completed and not editable</i>	End month <i>Pre-completed and not editable</i>		
	Action description					
	Approved	<i>Pre-completed and not editable</i>				
	Achieved	<i>to be completed</i>				
Deliverables	Outputs title	Outputs description	Indicators	Target value	Reached in the current period	explanation
	<i>Pre-completed and not editable</i>	<i>Pre-completed and not editable</i>	<i>Pre-completed and not editable</i>	<i>Pre-completed and not editable</i>		
	Expected results title		<i>Pre-completed and not editable</i>			
	Expected results description					
	Approved	<i>Pre-completed and not editable</i>				
	Achieved	<i>to be completed</i>				

## WP Nr. 2 Communication

WP Nr.2	Activity	Is the activity or some actions state aid relevant?	Activity start year and month	Activity end year and month	Activity budget
	Duration <i>in months</i>	Communication	yes/no	<i>Pre-completed and not editable</i>	<i>Pre-completed and not editable</i>
Partners' involvement					
Partner responsible		<i>Pre-completed and not editable</i>			
Partners involved		<i>Pre-completed and not editable</i>			

## Implementation summary

	<b>Approved</b>	<b>Achieved in this period</b>
Describe how the communication strategy will be implemented during the project life-time:	<i>Pre-completed and not editable</i>	<i>to be completed</i>

## Actions

Action N° 1	Action title <i>Pre-completed and not editable</i>		Start month <i>Pre-completed and not editable</i>	End month <i>Pre-completed and not editable</i>		
	Action description					
	Approved	<i>Pre-completed and not editable</i>				
	Achieved	<i>to be completed</i>				
Deliverables	Outputs title	Outputs description	Indicators	Target value	Reached in the current period	explanation
	<i>Pre-completed and not editable</i>	<i>Pre-completed and not editable</i>	<i>Pre-completed and not editable</i>	<i>Pre-completed and not editable</i>		
	Expected results title		<i>Pre-completed and not editable</i>			
	Expected results description					
	Approved	<i>Pre-completed and not editable</i>				
	Achieved	<i>to be completed</i>				

## Main achievements during the period

Please describe the project progress which was achieved by the partners in the current period. In particular, please highlight if specific deliverables and/or outputs were reached. If applicable, also explain problems/deviations which were encountered during the current period.	<i>max 4000 Characters</i>
--	----------------------------



5.7 Project expenditure by budget line

Partner	Total reported until now								Total expenditure	%	Net Revenues	%	Total eligible expenditure	%
	Preparation costs	Staff flat rate	Budget line											
			Staff	Office and administrative	Travel and Accomodation	External Expertise and services	Equipment	small Infrastructure and works						
PP2	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00		€ 0,00	€ 0,00	
PP3	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00		€ 0,00	€ 0,00	
...	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00		€ 0,00	€ 0,00	
<b>Total</b>	<b>€ 0,00</b>	<b>€ 0,00</b>	<b>€ 0,00</b>	<b>€ 0,00</b>	<b>€ 0,00</b>	<b>€ 0,00</b>	<b>€ 0,00</b>	<b>€ 0,00</b>	<b>€ 0,00</b>	<b>€ 0,00</b>		<b>€ 0,00</b>	<b>€ 0,00</b>	

5.8 Project expenditure Profile

Partner	Period target current report *	Currently reported (declared)	Current report forecast	Cumulative target	Previously reported	Comparison		Net report forecast
						Comparison €	Comparison %	
PP2	<i>Pre-completed and not editable PAF</i>	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00
PP3	<i>Pre-completed and not editable PAF</i>	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00
...	<i>Pre-completed and not editable PAF</i>	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00
<b>Total</b>	<i>Pre-completed and not editable PAF</i>	<b>€ 0,00</b>	<b>€ 0,00</b>	<b>€ 0,00</b>	<b>€ 0,00</b>	<b>€ 0,00</b>	<b>€ 0,00</b>	<b>€ 0,00</b>

5.9 Budget subject to State Aid Rules

Partner	Budget Approved	% of Total Budget	Budget consumed	% of Total Budget consumed	Explanation
	<i>Pre-completed and not editable</i>				TEXT (TEXT max 100 characters)
PP1	<i>Pre-completed and not editable</i>				TEXT (TEXT max 100 characters)
PP2	<i>Pre-completed and not editable</i>				TEXT (TEXT max 100 characters)
...	<i>Pre-completed and not editable</i>				TEXT (TEXT max 100 characters)
<b>Total</b>	<i>Pre-completed and not editable</i>	<b>€ 0,00</b>	<b>€ 0,00</b>	<b>€ 0,00</b>	<b>€ 0,00</b>

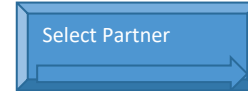
5.10 In-Kind contributions

Partner	Budget Approved	% of Total Budget	Budget spent	% of Total Budget consumed	Explanation
	<i>Pre-completed and not editable</i>				TEXT (TEXT max 100 characters)
PP1	<i>Pre-completed and not editable</i>				TEXT (TEXT max 100 characters)
PP2	<i>Pre-completed and not editable</i>				TEXT (TEXT max 100 characters)
...	<i>Pre-completed and not editable</i>				TEXT (TEXT max 100 characters)
<b>Total</b>	<i>Pre-completed and not editable</i>	<b>€ 0,00</b>	<b>€ 0,00</b>	<b>€ 0,00</b>	<b>€ 0,00</b>



5.11 Physical investment

Id	Partner	Investment title	Investment budget approved €	Investment budget spent €	balance €	Technical description and justification	Investment requirements
Sequential order number	Partner number chosen from the list of partners	Investment title with a maximum of 100 characters	equipment/small infrastructures and works (Pre-completed and not editable)		automatic	Technical description and justification of the investment with a maximum of 1000 characters	Description with a maximum of 1000 characters concerning technical requirements and permissions (e.g. feasibility studies, permissions, environmental impact assessment ...), indicating the foreseen time for their availability



**6 .1 Tax regularity declaration**

insert document	Document description
issued date	Document location
Valid until	

**6 .2 Social Contribution regularity declaration**

insert document	Document description
issued date	Document location
Valid until	

6 .3 Financial Controller (FLC)

Tax Identification	Organization		
Surname	Address		
Name	Post Code	City	
Phone	Fax	Country	Email

**6 .4 Administrative Verifications**

Eligible expenditure €		Net of pro-rata VAT €		ERDF	
Insert declaration	Certified	<input checked="" type="checkbox"/>	Document description		
Reference date			Document location		
Date					

**6.5 National Correspondants Supervision**

Insert declaration	Certified <input checked="" type="checkbox"/>	Document description
Reference date		
Date		Document location

**6.6 On-the-Spot verifications** Listing of in-situ verifications and irregularities detected

Total Checked	€		Irregularities €	
---------------	---	--	------------------	--



Insert declaration	Certified <input checked="" type="checkbox"/>	Document description
Reference date		
Date		Document location



**6.7 VAT declaration**

Partner with right to deduct VAT

Appendices	Document description
Insert declaration	
Tax Year	Document location
Insert declaration	

7 - FINANCIAL ANNEXES

		Total amount =	Total certified =		<input checked="" type="checkbox"/> Add new annexe	<input checked="" type="checkbox"/> Delete annexe	
Annexe	Partner	Doc N°	Value (including VAT)	VAT deductible	Certified amount	Brief description of document contents	Comments on VAT
	1	1	0,00	0,00	0,00	(example) Salary and Social Security - Janua	
Document type		Reference date	Payment date	Document to be corrected	Document location		
Invoices, receipts, payment orders other probative docum					(example) Partner's premises - Administration Department		
Annexe	Partner	Doc N°	Value (including VAT)	VAT deductible	Certified amount	Brief description of document contents	Comments on VAT
	1	2	0,00	0,00	0,00	(example) Service Supply - January 2018	
Document type		Reference date	Payment date	Document to be corrected	Document location		
Invoices, receipts, payment orders other probative docum					(example) Partner's premises - Administration Department		

		V	Add new annexe		X
Annexe	Partner	Type	Brief description of document contents		
	1	Statements and official documents	(example) Progress Report 1st 2018		
	Ord	Reference date	Document location		
	1	31/01/2018	(example) Partner's premises - Administration Department		
Annexe	Partner	Type	Brief description of document contents		
	1	Statements and official documents	(example) Progress Report 1st 2018		
	Ord	Reference date	Document location		
	2	22/01/2018	(example) Partner's premises - Administration Department		



9 - INDICATORS

Follow-up indicators (automatically filled in)

ID	Indicator	2018	2019	cumulated	2020	cumulated	2021	cumulated	2022	cumulated	2023	cumulated	Target established by the project
CO01	Number of enterprises receiving support	<i>to be completed if relevant/choosen for the project</i>											Pre-completed and not editable
CO28	Number of enterprises supported to introduce new to the market products												Pre-completed and not editable
CO29	Number of enterprises supported to introduce new to the firm products												Pre-completed and not editable
CO41	Number of enterprises participating in cross-border, transnational or interregional research projects (common indicator N° 41)												Pre-completed and not editable
CO42	Number of research institutions participating in cross-border, transnational or interregional research projects (common indicator N° 42)												Pre-completed and not editable
PI01	Number of case studies and pilot actions implemented												Pre-completed and not editable
PI02	Number of technical and scientific publications produced												Pre-completed and not editable
PI03	Number of policy, strategy and operational instruments produced												Pre-completed and not editable
PI04	Number of actions for the dissemination and capitalisation of results												Pre-completed and not editable
PI05	Number of participants in actions for the dissemination and capitalisation of results												Pre-completed and not editable
CO30	Additional capacity of renewable energy production												Pre-completed and not editable
CO34	Greenhouse gas reduction												Pre-completed and not editable
PI01	Number of case studies and pilot actions implemented												Pre-completed and not editable
PI02	Number of technical and scientific publications produced												Pre-completed and not editable
PI03	Number of policy, strategy and operational instruments produced												Pre-completed and not editable
PI04	Number of actions for the dissemination and capitalisation of results												Pre-completed and not editable
PI05	Number of participants in actions for the dissemination and capitalisation of results												Pre-completed and not editable
PI01	Number of case studies and pilot actions implemented												Pre-completed and not editable
PI02	Number of technical and scientific publications produced												Pre-completed and not editable
PI03	Number of policy, strategy and operational instruments produced												Pre-completed and not editable
PI04	Number of actions for the dissemination and capitalisation of results												Pre-completed and not editable

PI05	Number of participants in actions for the dissemination and capitalisation of results																	Pre-completed and not editable
CO20	Population benefiting from flood protection measures																	Pre-completed and not editable
CO21	Population benefiting from forest fire protection measures																	Pre-completed and not editable
PI01	Number of case studies and pilot actions implemented																	Pre-completed and not editable
PI02	Number of technical and scientific publications produced																	Pre-completed and not editable
PI03	Number of policy, strategy and operational instruments produced																	Pre-completed and not editable
PI04	Number of actions for the dissemination and capitalisation of results																	Pre-completed and not editable
PI05	Number of participants in actions for the dissemination and capitalisation of results																	Pre-completed and not editable
CO09	Increase in expected number of visits to supported sites of cultural and natural heritage and attractions																	Pre-completed and not editable
PI01	Number of case studies and pilot actions implemented																	Pre-completed and not editable
PI02	Number of technical and scientific publications produced																	Pre-completed and not editable
PI03	Number of policy, strategy and operational instruments produced																	Pre-completed and not editable
PI04	Number of actions for the dissemination and capitalisation of results																	Pre-completed and not editable
PI05	Number of participants in actions for the dissemination and capitalisation of results																	Pre-completed and not editable
CO22	Total surface area of rehabilitated land																	Pre-completed and not editable
CO23	Surface area of habitats supported in order to attain a better conservation status																	Pre-completed and not editable
PI01	Number of case studies and pilot actions implemented																	Pre-completed and not editable
PI02	Number of technical and scientific publications produced																	Pre-completed and not editable
PI03	Number of policy, strategy and operational instruments produced																	Pre-completed and not editable
PI04	Number of actions for the dissemination and capitalisation of results																	Pre-completed and not editable
PI05	Number of participants in actions for the dissemination and capitalisation of results																	Pre-completed and not editable